

Draft 2024 – 2028 Budget Committee Workshop
December 6, 2023
Agenda - 9:00 – 3:00

1. 9:00 Introduction
2. 9:10 Review Regional Grant –in-Aid Policy
3. 9:20 Delegation (Regional Grants 10 min/presentation)
4. 10:15 Okanagan Film Commission (tentative)
5. 10:30 Break
6. 10:45 Discussion on Grant Requests
7. 11:15 Financial Policies & Guidelines
8. 11:30 Lunch
9. 1:00 Full Time Equivalent Requests (appendix 2)
10. 2:30 Supplemental Requests (appendix 3)
11. 2:45 Capital Projects Review (schedule 3) decisions to take place December 14th.
12. 3:00 Adjourn