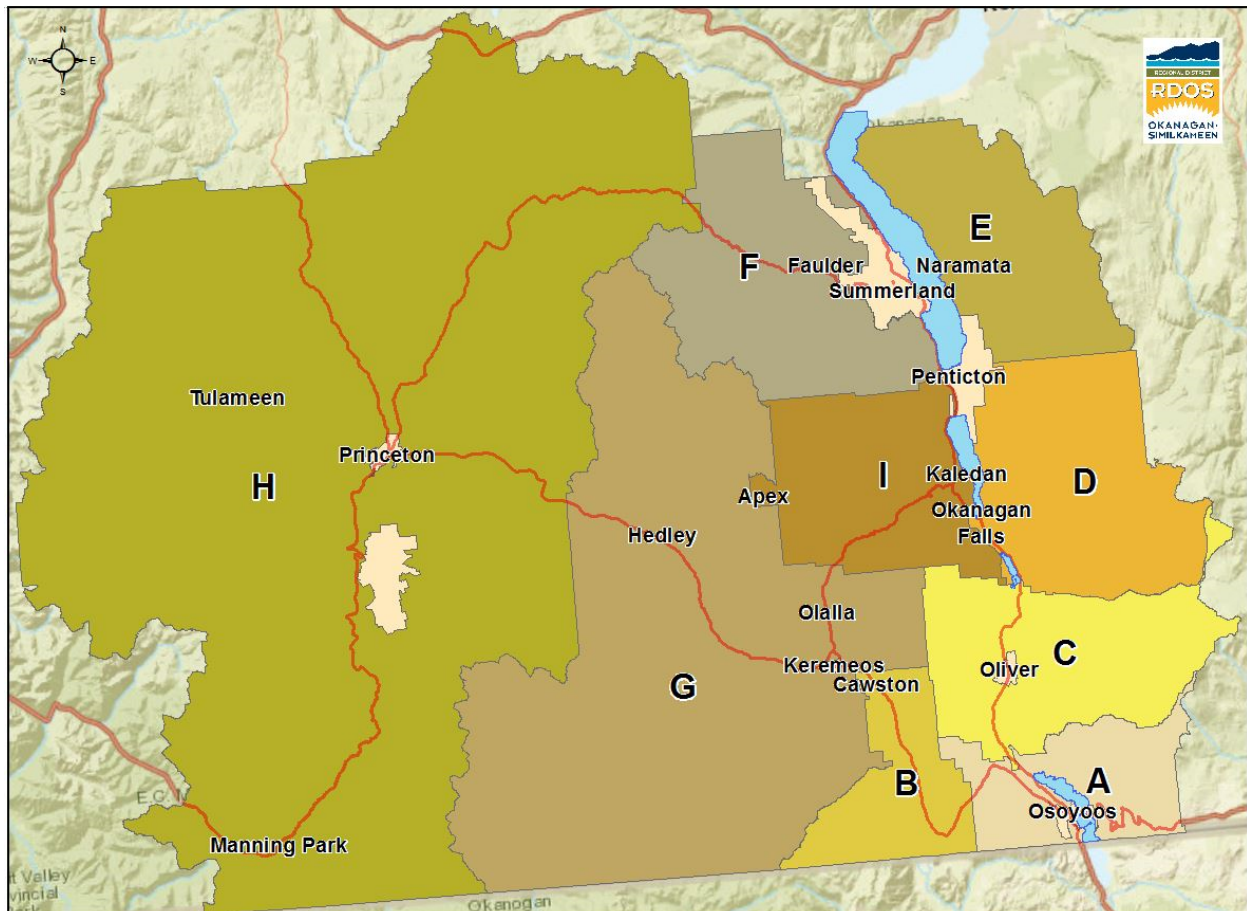


Regional District of Okanagan-Similkameen

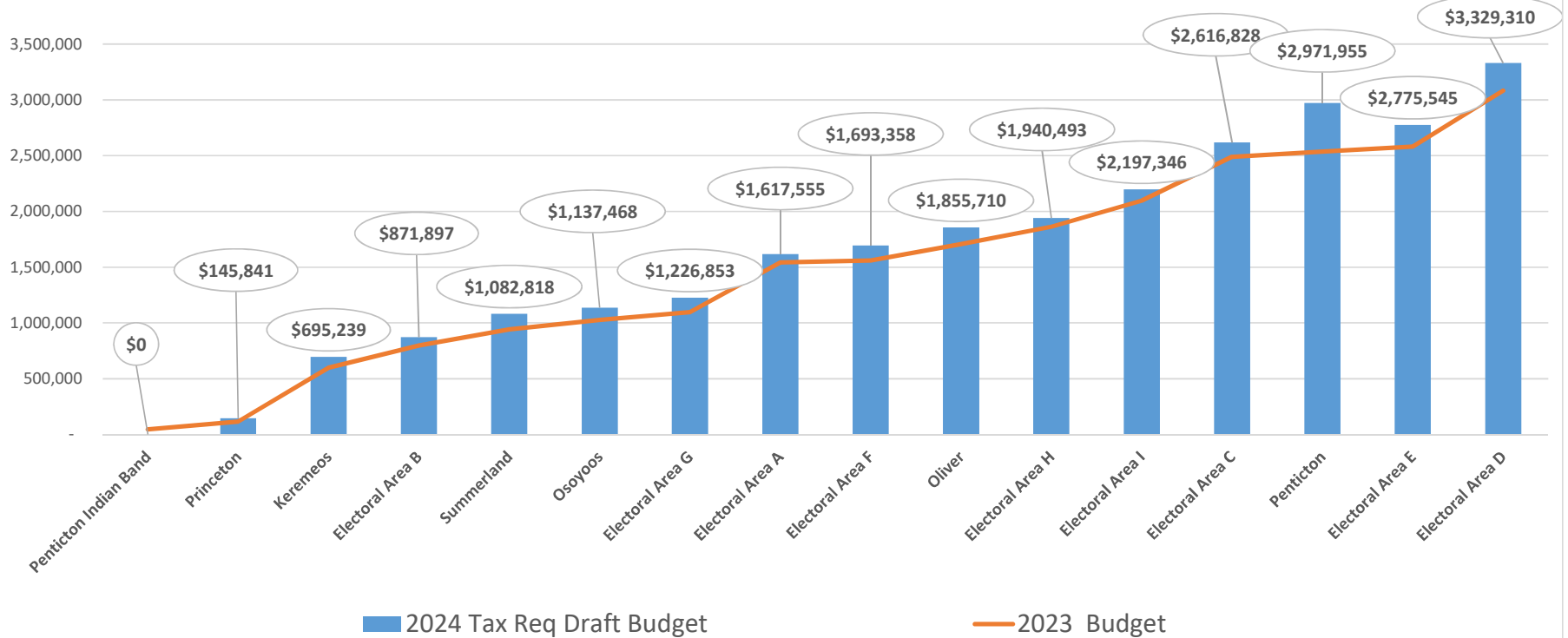
2024-2028 Schedule C

2024 Tax Requisition

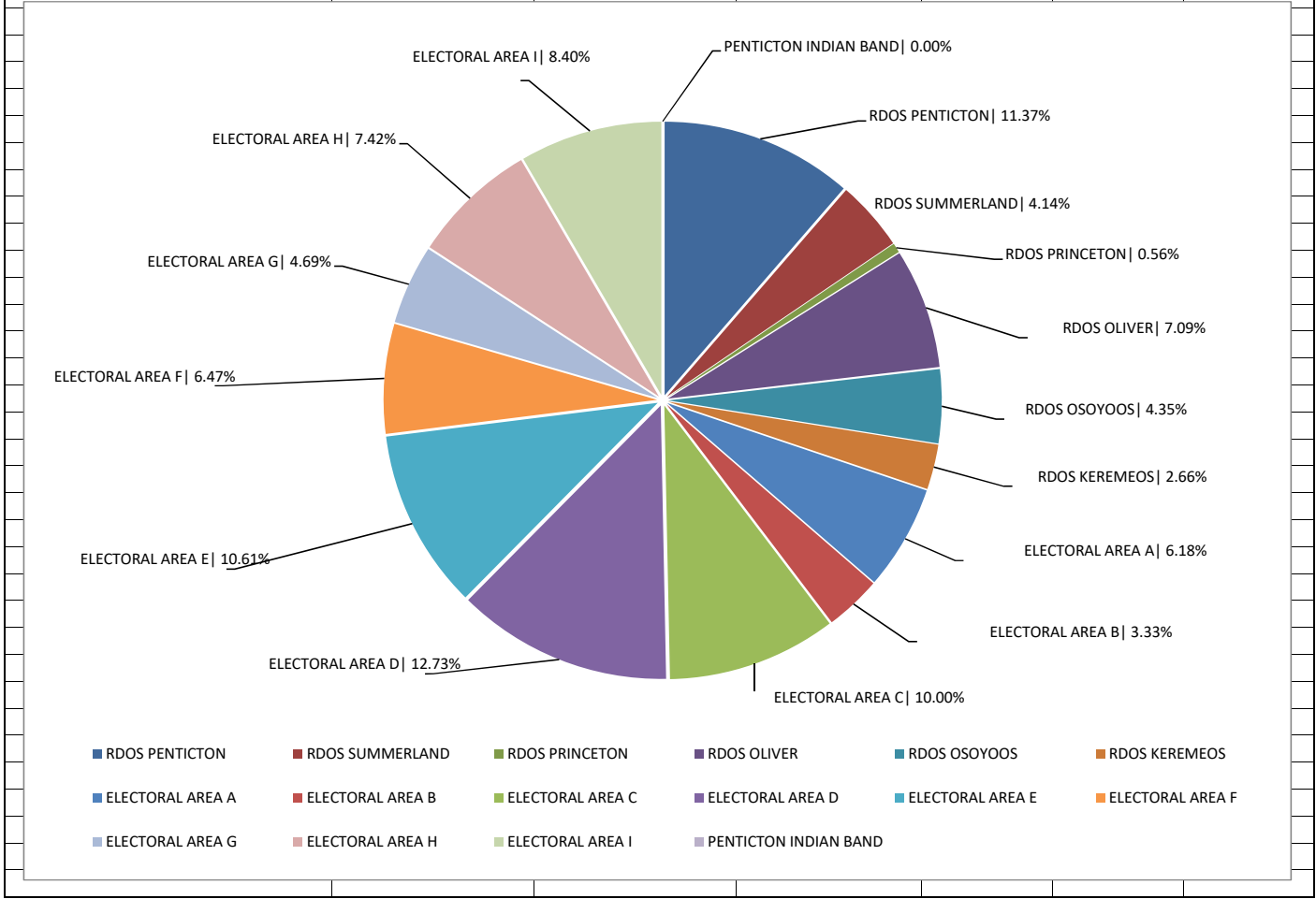
Using Revised 2023 Assessment Roll



RDOS 2024 Tax Requisition as at Second Reading - Comparison to 2023 Requisition by Member Municipality and Electoral - At Adoption



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN						
2024 TOTAL REQUISITION SUMMARY						
					Non-Market	Net
	2024	2023	\$ Change	% Change	Growth %	Change %
RDOS PENTICTON	\$ 2,971,955	\$ 2,537,608	\$ 434,347	17.12%	1.05%	16.07%
RDOS SUMMERLAND	1,082,818	944,706	138,112	14.62%	1.77%	12.85%
RDOS PRINCETON	145,841	116,462	29,379	25.23%	0.86%	24.37%
RDOS OLIVER	1,855,710	1,713,954	141,756	8.27%	1.44%	6.83%
RDOS OSOYOOS	1,137,468	1,030,070	107,398	10.43%	1.21%	9.22%
RDOS KEREMEOS	695,239	601,320	93,919	15.62%	1.07%	14.55%
	7,889,032	6,944,120	944,912	13.61%	1.24%	12.37%
PENTICTON INDIAN BAND	-	46,265	(46,265)	-100.00%		
ELECTORAL AREA A	1,617,555	1,541,512	76,043	4.93%	2.58%	2.35%
ELECTORAL AREA B	871,897	793,520	78,377	9.88%	5.35%	4.53%
ELECTORAL AREA C	2,616,828	2,478,883	137,945	5.56%	1.60%	3.96%
ELECTORAL AREA D	3,329,310	3,083,591	245,719	7.97%	0.99%	6.98%
ELECTORAL AREA E	2,775,545	2,587,328	188,217	7.27%	3.74%	3.53%
ELECTORAL AREA F	1,693,358	1,560,889	132,469	8.49%	1.54%	6.95%
ELECTORAL AREA G	1,226,853	1,097,296	129,557	11.81%	1.41%	10.40%
ELECTORAL AREA H	1,940,493	1,861,140	79,353	4.26%	2.10%	2.16%
ELECTORAL AREA I	2,197,346	2,097,712	99,634	4.75%	1.30%	3.45%
	18,269,185	17,101,871	1,167,314	6.83%	2.04%	4.79%
TOTAL TAX REQUISITION FOR ALL BUDGETS	\$ 26,158,217	\$ 24,092,256	\$ 2,065,961	8.58%	1.49%	7.09%



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
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		<u>CITY OF PENTICTON</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 812,253	\$ 637,700	\$ 174,553	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	36,308	26,488	9,820	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	482,920	395,764	87,156	
18	0410	EMERGENCY PLANNING	317,807	143,832	173,975	
75	4250	ILLEGAL DUMPING	16,382	14,323	2,059	
76	4300	SOLID WASTE MANAGEMENT PLAN	71,005	110,007	(39,002)	
81	5010	ENVIRONMENTAL CONSERVATION	223,796	220,538	3,258	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	23,463	20,149	3,314	
85	5550	NUISANCE CONTROL	10,518	9,477	1,041	
86	5600	DESTRUCTION OF PESTS	2,067	(891)	2,958	
87	5700	MOSQUITO CONTROL	75,718	74,007	1,711	
110	7720	REGIONAL TRAILS	163,629	172,965	(9,336)	
130	8200	REGIONAL TRANSIT	80,974	95,396	(14,422)	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	16,254	14,466	1,788	
		Subtotal	2,333,094	1,934,221	398,873	20.62%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	256,157	234,614	21,543	
90	6500	OKANAGAN BASIN WATER BOARD	361,497	346,704	14,793	
		Subtotal	617,654	581,318	36,336	6.25%
		TOTAL	\$ 2,950,748	\$ 2,515,539	\$ 435,209	17.30%
		Average Res Tax Rate/\$1000	\$ 0.19087	\$ 0.16991	\$ 0.02096	
		Average Taxes per Res Property	\$ 133.42	\$ 119.52	\$ 13.90	11.63%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 3,733,736	\$ 3,081,056		
89	6000	PARCEL TAX: STERILE INSECT RELEASE	\$ 21,207	\$ 22,069	\$ (862)	-3.91%
		<u>Requisitions prior to 2022</u>	<u>Property Taxes</u>	<u>SIR Parcel Taxes</u>	<u>Total</u>	
		2022	\$2,308,502	21,637	\$ 2,330,139	
		2021	\$2,144,605	21,156	\$ 2,165,761	
		2020	\$2,133,719	23,216	\$ 2,156,935	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
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		<u>DISTRICT OF SUMMERLAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 270,091.73	\$ 218,931.00	\$ 51,160.73	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	12,073	9,094	2,979	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	179,530	147,121	32,409	
18	0410	EMERGENCY PLANNING	105,678	49,379	56,299	
75	4250	ILLEGAL DUMPING	5,447	4,917	530	
76	4300	SOLID WASTE MANAGEMENT PLAN	23,611	37,767	(14,156)	
81	5010	ENVIRONMENTAL CONSERVATION	74,417	75,714	(1,297)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	7,802	6,917	885	
85	5550	NUISANCE CONTROL	3,498	3,254	244	
87	5700	MOSQUITO CONTROL	25,178	25,408	(230)	
88	5800	DESTRUCTION OF PESTS	2,051	(12,864)	14,915	
110	7720	REGIONAL TRAILS	54,410	59,381	(4,971)	
130	8200	REGIONAL TRANSIT	26,926	32,751	(5,825)	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	5,405	4,966	439	
		Subtotal	796,117	662,736	133,381	20.13%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	75,234	73,567	1,667	
90	6500	OKANAGAN BASIN WATER BOARD	120,206	119,028	1,178	
		Subtotal	195,440	192,595	2,845	1.48%
		TOTAL	\$ 991,557	\$ 855,331	\$ 136,226	15.93%
		Average Res Tax Rate/\$1000	\$ 0.19289	\$ 0.16828	\$ 0.02461	
		Average Taxes per Res Property	\$ 157.78	\$ 138.49	\$ 19.29	13.93%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 1,912,165	\$ 2,216,420		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 91,261	\$ 89,375	\$ 1,886	2.11%

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		<u>TOWN OF PRINCETON</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 52,126	\$ 42,214	\$ 9,912	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	2,330	1,753	577	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	43,107	35,394	7,713	
18	0410	EMERGENCY PLANNING	20,395	9,521	10,874	
75	4250	ILLEGAL DUMPING	1,051	948	103	
76	4300	SOLID WASTE MANAGEMENT	4,557	7,282	(2,725)	
85	5550	NUISANCE CONTROL	675	627	48	
87	5700	MOSQUITO CONTROL	4,859	-	4,859	
110	7720	REGIONAL TRAILS	10,501	11,450	(949)	
130	8200	REGIONAL TRANSIT	5,196	6,315	(1,119)	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,043	958	85	
		TOTAL	\$ 145,841	\$ 116,462	\$ 29,379	25.23%
		Average Res Tax Rate/\$1000	\$ 0.14700	\$ 0.11883	\$ 0.02817	
		Average Taxes per Res Property	\$ 53.48	\$ 43.94	\$ 9.54	21.71%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 421,899	\$ -		

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		<u>TOWN OF OLIVER</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 98,497	\$ 76,848	21,649	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	4,403	3,192	1,211	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	69,907	55,862	14,045	
18	0410	EMERGENCY PLANNING	38,539	17,333	21,206	
75	4250	ILLEGAL DUMPING	1,987	1,726	261	
76	4300	SOLID WASTE MANAGEMENT PLAN	8,610	13,257	(4,647)	
81	5010	ENVIRONMENTAL CONSERVATION	27,138	26,577	561	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,845	2,428	417	
84	5500	DESTRUCTION OF PESTS	285	275	10	
85	5550	NUISANCE CONTROL	1,276	1,142	134	
87	5700	MOSQUITO CONTROL	15,689	15,468	221	
110	7720	REGIONAL TRAILS	19,842	20,844	(1,002)	
130	8200	REGIONAL TRANSIT	9,819	11,496	(1,677)	
136	8600	TRANSIT - SOUTH OKANAGAN	30,658	25,058	5,600	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,971	1,743	228	
		Subtotal	331,466	273,249	58,217	21.31%
		<u>Town of Oliver & Area C Regional Director determine budget</u>				
93	7100	ARENA (additional contribution of \$250,000 in 2018)	302,384	266,168	36,216	
95	7300	POOL	148,550	158,796	(10,246)	
97	7400	RECREATION HALL	158,623	157,363	1,260	
109	7700	PARKS	338,169	270,714	67,455	
112	7810	RECREATION PROGRAMS	71,964	110,111	(38,147)	
		Parks & Recreation Subtotal	1,019,690	963,152	56,538	5.87%
44	3000	REFUSE DISPOSAL	69,560	65,878	3,682	
98	7410	FRANK VENABLES AUDITORIUM	150,986	136,916	14,070	
99	7420	VENABLES THEATRE SERVICE	70,745	67,461	3,284	
113	7820	HERITAGE GRANT	108,639	106,465	2,174	
148	9350	ECONOMIC DEVELOPMENT	31,943	32,072	(129)	
		Subtotal	1,451,563	1,371,944	79,619	5.80%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	25,109	23,206	1,903	
90	6500	OKANAGAN BASIN WATER BOARD	43,837	41,781	2,056	
		Subtotal	68,946	64,987	3,959	6.09%
		TOTAL	\$ 1,851,975	\$ 1,710,180	\$ 141,795	8.29%
		Average Res Tax Rate/\$1000	\$ 0.98789	\$ 0.95852	\$ 0.02937	
		Average Taxes per Res Property	\$ 556.27	\$ 535.93	\$ 20.34	3.80%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 910,194	\$ 910,194		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 3,735	\$ 3,774	\$ (39)	-1.03%

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<u>TOWN OF OSOYOOS</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 168,302	\$ 133,282	\$ 35,020	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	7,523	5,536	1,987	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	100,144	82,282	17,862	
18	0410	EMERGENCY PLANNING	65,851	30,061	35,790	
75	4250	ILLEGAL DUMPING	3,394	2,993	401	
76	4300	SOLID WASTE MANAGEMENT PLAN	14,712	22,992	(8,280)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	4,862	4,211	651	
85	5550	NUISANCE CONTROL	2,179	1,981	198	
87	5700	MOSQUITO CONTROL	9,182	8,919	263	
110	7720	REGIONAL TRAILS	33,904	36,150	(2,246)	
130	8200	REGIONAL TRANSIT	16,778	19,938	(3,160)	
136	8600	TRANSIT - SOUTH OKANAGAN	52,386	43,460	8,926	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	3,368	3,024	344	
Subtotal			482,585	394,829	87,756	22.23%
<u>Town of Osoyoos & Area A Regional Director determine budget</u>						
92	7050	ARENA	450,962	438,963	11,999	
117	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	70,970	71,431	(461)	
			521,932	510,394	11,538	2.26%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	53,034	49,305	3,729	
90	6500	OKANAGAN BASIN WATER BOARD	74,903	72,463	2,440	
Subtotal			127,937	121,768	6,169	5.07%
TOTAL			\$ 1,132,454	\$ 1,026,991	\$ 105,463	10.27%
Average Res Tax Rate/\$1000			\$ 0.33138	\$ 0.30880	\$ 0.02258	
Average Taxes per Res Property			\$ 196.30	\$ 184.92	\$ 11.38	6.15%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 621,960	\$ 672,009		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 5,014	\$ 3,079	\$ 1,935	62.85%

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<u>VILLAGE OF KEREMEOS</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 24,241	\$ 19,045	\$ 5,196	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	1,084	791	293	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	17,831	14,720	3,111	
18	0410	EMERGENCY PLANNING	9,485	4,296	5,189	
75	4250	ILLEGAL DUMPING	489	428	61	
76	4300	SOLID WASTE MANAGEMENT PLAN	2,119	3,285	(1,166)	
84	5500	DESTRUCTION OF PESTS	285	275	10	
85	5550	NUISANCE CONTROL	314	283	31	
87	5700	MOSQUITO CONTROL	2,260	-	2,260	
110	7720	REGIONAL TRAILS	4,883	5,166	(283)	
130	8200	REGIONAL TRANSIT	2,417	2,849	(432)	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	485	432	53	
Subtotal			65,892	51,570	14,322	27.77%
<u>Village & Regional Directors (Areas B & G) determine budget</u>						
24	1100	FIRE PROTECTION	278,654	258,158	20,496	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	95,852	85,531	10,321	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	181,406	151,340	30,066	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	52,375	34,425	17,950	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	13,488	13,462	26	
Subtotal			621,776	542,916	78,860	14.53%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	5,851	5,208	643	
TOTAL			\$ 693,518	\$ 599,694	\$ 93,824	15.65%
Average Res Tax Rate/\$1000			\$ 1.50316	\$ 1.35626	\$ 0.14690	
Average Taxes per Res Property			\$ 680.82	\$ 600.90	\$ 79.92	13.30%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 10,015	\$ 10,015		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 1,721	\$ 1,626	\$ 95	5.84%

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		<u>PENTICTON INDIAN BAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ -	\$ 14,596	\$ (14,596)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	-	20,049	(20,049)	
18	0410	EMERGENCY PLANNING	-	6,584	(6,584)	
76	4300	SOLID WASTE MANAGEMENT	-	5,036	(5,036)	
		TOTAL	\$ -	\$ 46,265	\$ (46,265)	-100.00%
		Average Res Tax Rate/\$1000	\$ -	\$ 0.06826	\$ (0.06826)	
		Average Res Taxes per Property	\$ -	\$ 45.61	\$ (45.61)	-100.00%

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<u>ELECTORAL AREA A (OSOYOOS RURAL)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 63,377	\$ 51,487	\$ 11,890	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	2,833	2,139	694	
7	0300	ELECTORAL AREA ADMINISTRATION	271,740	292,436	(20,696)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	41,663	34,195	7,468	
18	0410	EMERGENCY PLANNING	24,797	11,613	13,184	
33	2500	BUILDING INSPECTION	57,806	51,058	6,748	
74	4200	SUBDIVISION SERVICING	11,129	5,287	5,842	
75	4250	ILLEGAL DUMPING	1,278	1,156	122	
76	4300	SOLID WASTE MANAGEMENT PLAN	5,540	8,882	(3,342)	
80	5000	ELECTORAL AREA PLANNING	153,374	145,007	8,367	
81	5010	ENVIRONMENTAL CONSERVATION	17,462	17,806	(344)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,831	1,627	204	
84	5500	DESTRUCTION OF PESTS	521	(81)	602	
85	5550	NUISANCE CONTROL	821	765	56	
87	5700	MOSQUITO CONTROL	5,908	5,975	(67)	
110	7720	REGIONAL TRAILS	12,767	13,965	(1,198)	
130	8200	REGIONAL TRANSIT	6,318	7,702	(1,384)	
136	8600	TRANSIT - SOUTH OKANAGAN	19,727	16,788	2,939	
143	9200	ANIMAL CONTROL	21,642	20,613	1,029	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,268	1,168	100	
Subtotal			721,803	689,588	32,215	4.67%
<u>Regional Director & Town of Osoyoos determine budget</u>						
92	7050	ARENA	169,818	169,571	247	
117	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	22,306	22,453	(147)	
Subtotal			192,124	192,024	100	0.05%
<u>Regional Director determines budget</u>						
8	0310	RURAL PROJECTS	2,769	7,906	(5,137)	
19	0415	VICTIM SERVICES	5,141	5,133	8	
101	7510	RECREATION SERVICES	73,265	72,783	482	
116	7860	MUSEUM SERVICE	15,151	15,129	22	
118	7870	COMMUNITY PARKS	77,696	66,559	11,137	
146	9300	ECONOMIC DEVELOPMENT	11,908	14,456	(2,548)	
127	7990	GRANT IN AID	5,441	3,517	1,924	
137	8800	CEMETERY	1,038	1,035	3	
Subtotal			192,409	186,518	5,891	3.16%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	16,484	12,785	3,699	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	24,487	25,914	(1,427)	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	26,299	25,911	388	
159	9900	OKANAGAN REGIONAL LIBRARY	123,547	119,190	4,357	
Subtotal			190,817	183,800	7,017	3.82%
TOTAL			\$ 1,297,154	\$ 1,251,930	\$ 45,224	3.61%
Average Res Tax Rate/\$1000			\$ 1.09099	\$ 1.05972	\$ 0.03127	
Average Taxes per Res Property			\$ 902.45	\$ 871.95	\$ 30.50	3.50%
<u>Service Areas</u>						
31	1800	ANARCHIST MT FIRE DEPT (Regional Director determines budget)	304,801	273,982	30,819	11.25%
57	3810	NORTHWEST SEWER (Debt Servicing)	15,600	15,600	-	0.00%

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<u>ELECTORAL AREA B (CAWSTON)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 15,930	\$ 12,951	\$ 2,979	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	712	538	174	
7	0300	ELECTORAL AREA ADMINISTRATION	68,303	73,557	(5,254)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	13,536	11,161	2,375	
18	0410	EMERGENCY PLANNING	6,233	2,921	3,312	
74	4200	SUBDIVISION SERVICING	2,797	1,330	1,467	
75	4250	ILLEGAL DUMPING	321	291	30	
76	4300	SOLID WASTE MANAGEMENT PLAN	1,393	2,234	(841)	
80	5000	ELECTORAL AREA PLANNING	38,551	36,474	2,077	
84	5500	DESTRUCTION OF PESTS	131	(20)	151	
85	5550	NUISANCE CONTROL	206	192	14	
87	5700	MOSQUITO CONTROL	1,485	1,503	(18)	
110	7720	REGIONAL TRAILS	3,209	3,513	(304)	
130	8200	REGIONAL TRANSIT	1,588	1,937	(349)	
143	9200	ANIMAL CONTROL	5,440	5,185	255	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	319	294	25	
Subtotal			160,154	154,061	6,093	3.96%
<u>Regional Directors (Areas B & G) & Village determine budget</u>						
24	1100	FIRE PROTECTION (41.613% Portion of Service Area C716)	163,948	155,110	8,838	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	72,763	64,852	7,911	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	137,707	114,751	22,956	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	39,759	26,102	13,657	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,375	10,355	20	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,225	8,213	12	
Subtotal			432,777	379,383	53,394	14.07%
<u>Regional Director determines budget</u>						
9	0320	RURAL PROJECTS	5,662	4,927	735	
107	7580	COMMUNITY PARKS	74,766	65,626	9,140	
121	7930	GRANT IN AID	2,230	2,075	155	
Subtotal			82,658	72,628	10,030	13.81%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	2,891	2,827	64	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	162,363	154,641	7,722	
159	9900	OKANAGAN REGIONAL LIBRARY	31,054	29,980	1,074	
Subtotal			196,308	187,448	8,860	4.73%
TOTAL			\$ 871,897	\$ 793,520	\$ 78,377	9.88%
Average Res Tax Rate/\$1000			\$ 2.46305	\$ 2.23639	\$ 0.22666	
Average Taxes per Res Property			\$ 1,099.85	\$ 1,034.45	\$ 65.40	6.32%

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		<u>ELECTORAL AREA C (OLIVER RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 76,937	\$ 61,425	\$ 15,512	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,439	2,551	888	
7	0300	ELECTORAL AREA ADMINISTRATION	329,882	348,884	(19,002)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	69,909	57,418	12,491	
18	0410	EMERGENCY PLANNING	30,103	13,854	16,249	
33	2500	BUILDING INSPECTION	45,432	46,039	(607)	
74	4200	SUBDIVISION SERVICING	13,510	6,308	7,202	
75	4250	ILLEGAL DUMPING	1,552	1,380	172	
76	4300	SOLID WASTE MANAGEMENT PLAN	6,726	10,596	(3,870)	
80	5000	ELECTORAL AREA PLANNING	186,189	172,997	13,192	
81	5010	ENVIRONMENTAL CONSERVATION	21,198	21,243	(45)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,222	1,941	281	
84	5500	DESTRUCTION OF PESTS	633	(97)	730	
85	5550	NUISANCE CONTROL	996	913	83	
87	5700	MOSQUITO CONTROL	7,172	7,129	43	
110	7720	REGIONAL TRAILS	15,499	16,660	(1,161)	
130	8200	REGIONAL TRANSIT	7,670	9,189	(1,519)	
136	8600	TRANSIT - SOUTH OKANAGAN	23,948	20,029	3,919	
143	9200	ANIMAL CONTROL	26,272	24,592	1,680	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,540	1,393	147	
		Subtotal	870,829	824,444	46,385	5.63%
		<u>Regional Director & Town of Oliver determine budget</u>				
93	7100	ARENA	236,196	212,748	23,448	
95	7300	POOL	116,034	126,925	(10,891)	
97	7400	RECREATION HALL	123,903	125,781	(1,878)	
109	7700	PARKS	264,147	216,381	47,766	
112	7810	RECREATION PROGRAMS	56,212	88,011	(31,799)	
		Oliver Parks & Rec Society Subtotal	796,492	769,846	26,646	3.46%
44	3000	REFUSE DISPOSAL	54,334	52,656	1,678	
98	7410	FRANK VENABLES AUDITORIUM	117,937	109,437	8,500	
99	7420	VENABLES THEATRE SERVICE	55,259	53,921	1,338	
113	7820	HERITAGE GRANT	84,859	85,097	(238)	
148	9350	ECONOMIC DEVELOPMENT	24,951	25,636	(685)	
		Subtotal	1,133,832	1,096,593	37,239	3.40%
		<u>Regional Director determines budget</u>				
10	0330	RURAL PROJECTS	40,703	24,064	16,639	
20	0420	VICTIM SERVICES	8,225	8,213	12	
28	1500	FIRE PROTECTION WILLOWBROOK-K(714)	183,152	164,894	18,258	
36	2620	UNTIDY/UNSIGHTLY PREMISES	22,860	27,758	(4,898)	
42	2720	NOISE BYLAW	9,767	9,736	31	
61	3905	LOOSE BAY CAMPGROUND	46,007	30,899	15,108	
122	7940	GRANT IN AID	41,777	41,394	383	
		Subtotal	352,491	306,958	45,533	14.83%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	10,668	9,547	1,121	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	64,786	65,749	(963)	
90	6500	OKANAGAN BASIN WATER BOARD	34,241	33,396	845	
159	9900	OKANAGAN REGIONAL LIBRARY	149,981	142,196	7,785	
		Subtotal	259,676	250,888	8,788	3.50%
		TOTAL	\$ 2,616,828	\$ 2,478,883	\$ 137,945	5.56%
		Average Res Tax Rate/\$1000	\$ 1.83430	\$ 1.78096	\$ 0.05334	
		Average Taxes per Res Property	\$ 1,067.74	\$ 1,026.65	\$ 41.09	4.00%

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<u>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARM)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 109,423	\$ 88,897	\$ 20,526	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	4,891	3,692	1,199	
7	0300	ELECTORAL AREA ADMINISTRATION	469,171	504,919	(35,748)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	78,321	64,704	13,617	
18	0410	EMERGENCY PLANNING	42,814	20,050	22,764	
33	2500	BUILDING INSPECTION	58,402	61,637	(3,235)	
74	4200	SUBDIVISION SERVICING	19,215	9,129	10,086	
75	4250	ILLEGAL DUMPING	2,207	1,997	210	
76	4300	SOLID WASTE MANAGEMENT PLAN	9,565	15,335	(5,770)	
80	5000	ELECTORAL AREA PLANNING	264,806	250,368	14,438	
81	5010	ENVIRONMENTAL CONSERVATION	30,149	30,744	(595)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	3,161	2,809	352	
84	5500	DESTRUCTION OF PESTS	900	(140)	1,040	
85	5550	NUISANCE CONTROL	1,417	1,321	96	
87	5700	MOSQUITO CONTROL	10,200	10,317	(117)	
110	7720	REGIONAL TRAILS	22,043	24,112	(2,069)	
130	8200	REGIONAL TRANSIT	10,908	13,298	(2,390)	
143	9200	ANIMAL CONTROL	37,365	35,591	1,774	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,190	2,017	173	
Subtotal			1,177,148	1,140,797	36,351	3.19%
<u>Regional Director determines budget</u>						
11	0340	RURAL PROJECTS	29,596	35,033	(5,437)	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	3,499	3,405	94	
25	1200	FIRE PROTECTION OK FALLS-J(714) & J(715)	500,970	458,739	42,231	
34	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	38,160	37,329	831	
40	2700	NOISE BYLAW (Areas D, F & I)	13,717	13,897	(180)	
102	7520	RECREATION OK FALLS-F(714) & F(715)	821,991	755,024	66,967	
123	7950	GRANT IN AID	8,670	7,603	1,067	
135	8500	TRANSIT (Area D)	131,297	119,094	12,203	
139	8960	CEMETERY OKANAGAN FALLS-Code 0006224(714)	64,856	34,041	30,815	
150	9380	ECONOMIC DEVELOPMENT (Area D Only, no longer includes EA I)	184,346	159,036	25,310	
156	9670	STREET LIGHTING HERITAGE HILLS-M(715)	6,638	6,337	301	
158	9690	STREET LIGHTING OKANAGAN FALLS-Code 0006224(714)	58,594	28,587	30,007	
Subtotal			1,862,334	1,658,125	204,209	12.32%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	23,026	25,187	(2,161)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	2,580	3,067	(487)	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	37,297	36,746	551	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	13,617	13,877	(260)	
159	9900	OKANAGAN REGIONAL LIBRARY	213,308	205,792	7,516	
Subtotal			289,828	284,669	5,159	1.81%
TOTAL			\$ 3,329,310	\$ 3,083,591	\$ 245,719	7.97%
Average Res Tax Rate/\$1000			\$ 1.68123	\$ 1.57093	\$ 0.11030	
Average Taxes per Res Property			\$ 1,268.60	\$ 1,186.25	\$ 82.35	6.94%

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		ELECTORAL AREA E (NARAMATA)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 82,811	\$ 68,710	\$ 14,101	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,702	2,854	848	
7	0300	ELECTORAL AREA ADMINISTRATION	355,068	390,263	(35,195)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	56,309	47,807	8,502	
18	0410	EMERGENCY PLANNING	32,401	15,497	16,904	
33	2500	BUILDING INSPECTION	79,225	70,338	8,887	
74	4200	SUBDIVISION SERVICING	14,542	7,056	7,486	
75	4250	ILLEGAL DUMPING	1,670	1,543	127	
76	4300	SOLID WASTE MANAGEMENT PLAN	7,239	11,853	(4,614)	
80	5000	ELECTORAL AREA PLANNING	200,405	193,515	6,890	
81	5010	ENVIRONMENTAL CONSERVATION	22,817	23,762	(945)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,392	2,171	221	
84	5500	DESTRUCTION OF PESTS	681	(108)	789	
85	5550	NUISANCE CONTROL	1,072	1,021	51	
87	5700	MOSQUITO CONTROL	7,720	-	7,720	
110	7720	REGIONAL TRAILS	16,682	18,636	(1,954)	
130	8200	REGIONAL TRANSIT	8,256	10,279	(2,023)	
143	9200	ANIMAL CONTROL	28,278	27,509	769	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,657	1,559	98	
		Subtotal	922,928	894,265	28,663	3.21%
		<u>Regional Director determines budget</u>				
13	0360	RURAL PROJECTS	56,454	65,381	(8,927)	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	2,648	2,632	16	
30	1700	NARAMATA FIRE DEPARTMENT	543,377	525,817	17,560	
35	2610	UNTIDY AND UNSIGHTLY PREMISES	18,496	17,184	1,312	
41	2710	NOISE CONTROL	9,767	9,947	(180)	
66	3940	NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	124,128	124,128	-	
104	7540	NARAMATA PARKS & REC	607,721	526,148	81,573	
114	7830	NARAMATA MUSEUM	22,947	17,805	5,142	
124	7960	GRANT IN AID	8,906	8,800	106	
132	8300	TRANSIT (Area E)	125,244	103,182	22,062	
138	8950	CEMETERY-P(715)	66,093	42,524	23,569	
145	9260	TOURISM & COMMUNITY SERVICE CONTRIBUTION	26,976	10,355	16,621	
		Subtotal	1,612,757	1,453,903	158,854	10.93%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	22,535	22,545	(10)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	19,038	20,198	(1,160)	
90	6500	OKANAGAN BASIN WATER BOARD	36,856	37,356	(500)	
159	9900	OKANAGAN REGIONAL LIBRARY	161,432	159,061	2,371	
			239,860	239,160	700	0.29%
		TOTAL	\$ 2,775,545	\$ 2,587,328	\$ 188,217	7.27%
		Average Res Tax Rate/\$1000	\$ 1.75783	\$ 1.61183	\$ 0.14600	
		Average Taxes per Res Property	\$ 1,736.54	\$ 1,668.15	\$ 68.39	4.10%

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		ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 47,269	\$ 40,065	\$ 7,204	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	2,113	1,664	449	
7	0300	ELECTORAL AREA ADMINISTRATION	202,674	227,563	(24,889)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	31,688	25,993	5,695	
18	0410	EMERGENCY PLANNING	18,495	9,037	9,458	
33	2500	BUILDING INSPECTION	16,301	14,626	1,675	
74	4200	SOLID WASTE MANAGEMENT PLAN	4,132	6,911	(2,779)	
75	4250	ILLEGAL DUMPING	953	900	53	
76	4300	SUBDIVISION SERVICING	8,301	4,114	4,187	
80	5000	ELECTORAL AREA PLANNING	114,392	112,839	1,553	
81	5010	ENVIRONMENTAL CONSERVATION	13,024	13,856	(832)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,365	1,266	99	
84	5500	DESTRUCTION OF PESTS	389	(63)	452	
85	5550	NUISANCE CONTROL	612	595	17	
87	5700	MOSQUITO CONTROL	4,406	4,650	(244)	
110	7720	REGIONAL TRAILS	9,522	10,867	(1,345)	
130	8200	REGIONAL TRANSIT	4,712	5,993	(1,281)	
143	9200	ANIMAL CONTROL	16,141	16,041	100	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	946	909	37	
		Subtotal	497,435	497,826	(391)	-0.08%
		<u>Regional Director determines budget</u>				
14	0370	RURAL PROJECTS	39,491	38,316	1,175	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	1,511	1,535	(24)	
23	1000	FIRE PROTECTION WESTBENCH-A(715)	494,311	398,731	95,580	
37	2630	UNTIDY AND UNSIGHTLY PREMISES	9,767	9,403	364	
40	2700	NOISE BYLAW (Areas D, F & I)	5,926	6,263	(337)	
64	3920	FAULDER WATER SYSTEM-A(777)-Parcel Tax	153,779	153,779	-	
69	3970	WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
79	4400	WEST BENCH SOIL REMOVAL AND DEPOSITION SERVICE-?(715)	19,481	9,994	9,487	
105	7560	REC CENTRE COST SHARING-M(715)	19,253	18,890	363	
106	7570	PARKS COMMISSION	175,800	149,217	26,583	
128	8000	GRANT-IN-AID	3,812	3,750	62	
131	8240	WEST BENCH TRANSIT (Parcel Tax)	26,066	24,137	1,929	
155	9660	STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS-A(715)	6,840	6,734	106	
		Subtotal	1,071,637	936,349	135,288	14.45%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	10,910	11,999	(1,089)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	193	183	10	
90	6500	OKANAGAN BASIN WATER BOARD	21,037	21,783	(746)	
159	9900	OKANAGAN REGIONAL LIBRARY	92,146	92,749	(603)	
		Subtotal	124,286	126,714	(2,428)	-1.92%
		TOTAL	\$ 1,693,358	\$ 1,560,889	\$ 132,469	8.49%
		Average Res Tax Rate/\$1000	\$ 1.65766	\$ 1.45351	\$ 0.20415	
		Average Taxes per Res Property	\$ 1,478.66	\$ 1,373.73	\$ 104.93	7.64%

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ELECTORAL AREA G (HEDLEY/KEREMEOS)						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 30,740	\$ 24,185	\$ 6,555	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	1,374	1,005	369	
7	0300	ELECTORAL AREA ADMINISTRATION	131,803	137,364	(5,561)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	23,268	18,938	4,330	
18	0410	EMERGENCY PLANNING	12,027	5,455	6,572	
74	4200	SUBDIVISION SERVICING	5,398	2,484	2,914	
75	4250	ILLEGAL DUMPING	620	543	77	
76	4300	SOLID WASTE MANAGEMENT PLAN	2,687	4,172	(1,485)	
80	5000	ELECTORAL AREA PLANNING	74,391	68,113	6,278	
84	5500	DESTRUCTION OF PESTS	253	(38)	291	
85	5550	NUISANCE CONTROL	398	359	39	
87	5700	MOSQUITO CONTROL	2,866	2,807	59	
110	7720	REGIONAL TRAILS	6,193	6,560	(367)	
130	8200	REGIONAL TRANSIT	3,064	3,618	(554)	
143	9200	ANIMAL CONTROL	10,497	9,683	814	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	615	549	66	
Subtotal			306,194	285,797	20,397	7.14%
<u>Regional Directors (Areas B & G) & Village determine budget</u>						
24	1100	FIRE PROTECTION (58.387% Portion of Service Area C716)	230,035	217,634	12,401	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	125,082	110,043	15,039	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	236,724	194,713	42,011	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	68,346	44,291	24,055	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,375	10,355	20	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,225	8,213	12	
Subtotal			678,787	585,249	93,538	15.98%
<u>Regional Director determines budget</u>						
15	0380	RURAL PROJECTS	20,969	24,656	(3,687)	
38	2640	UNTIDY AND UNSIGHTLY PREMISES	9,534	9,447	87	
111	7730	HEDLEY PARKS CONTRIBUTION	5,141	5,133	8	
115	7840	HERITAGE GRANT	6,169	5,684	485	
125	7970	GRANT IN AIDS	6,400	(2,758)	9,158	
133	8350	TRANSIT (Area G)	2,594	2,589	5	
140	9000	CEMETERY (Area G)	-	1,027	(1,027)	
141	9010	CEMETERY (Hedley) -(716)	3,084	2,053	1,031	
153	9450	STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	1,357	878	479	
154	9500	STREET LIGHTING (Area G)	796	594	202	
Subtotal			56,044	49,303	6,741	13.67%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	4,147	3,750	397	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	121,543	116,998	4,545	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N716	214	214	0	
159	9900	OKANAGAN REGIONAL LIBRARY	59,923	55,985	3,938	
Subtotal			185,827	176,947	8,880	5.02%
TOTAL			\$ 1,226,853	\$ 1,097,296	\$ 129,557	11.81%
Average ResTax Rate/\$1000			\$ 1.98594	\$ 1.83590	\$ 0.15004	
Average Taxes per Res Property			\$ 756.41	\$ 673.70	\$ 82.71	12.28%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2024 Budget Comparative Requisition

<u>Page</u>	<u>Dept #</u>		<u>2024</u>	<u>2023</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>ELECTORAL AREA H (PRINCETON RURAL)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 82,231	\$ 65,364	\$ 16,867	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,676	2,715	961	
7	0300	ELECTORAL AREA ADMINISTRATION	352,580	371,257	(18,677)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	50,798	41,179	9,619	
18	0410	EMERGENCY PLANNING	32,174	14,743	17,431	
33	2500	BUILDING INSPECTION	57,175	49,529	7,646	
74	4200	SUBDIVISION SERVICING	14,440	6,712	7,728	
75	4250	ILLEGAL DUMPING	1,659	1,468	191	
76	4300	SOLID WASTE MANAGEMENT PLAN	7,188	11,276	(4,088)	
80	5000	ELECTORAL AREA PLANNING	199,000	184,091	14,909	
85	5550	NUISANCE CONTROL	1,065	971	94	
87	5700	MOSQUITO CONTROL	7,666	7,586	80	
110	7720	REGIONAL TRAILS	16,565	17,729	(1,164)	
130	8200	REGIONAL TRANSIT	8,198	9,778	(1,580)	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,646	1,483	163	
Subtotal			836,060	785,881	50,179	6.39%
<u>Regional Director determines budget</u>						
16	0390	RURAL PROJECTS	47,247	53,835	(6,588)	
26	1300	FIRE PROTECTION AREA H-A(717)	99,216	98,554	662	
27	1400	FIRE PROTECTION TULAMEEN/COALMONT-C(717)	296,894	262,610	34,284	
39	2650	UNTIDY AND UNSIGHTLY PREMISES	31,589	40,189	(8,600)	
45	3100	REFUSE DISPOSAL	205,743	205,142	601	
73	4000	SHINISH CREEK DIVERSION-B(717)-Parcel Tax	9,982	10,449	(467)	
91	7000	PRINCETON RECREATION (contribution funding)	294,339	290,209	4,130	
100	7490	TULAMEEN RECREATION COMMISSION	87,036	83,115	3,921	
126	7980	GRANT IN AID	20,488	20,215	273	
134	8400	TRANSIT (Area H)	1,578	725	853	
142	9100	CEMETERY	1,473	1,470	3	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,225	8,213	12	
Subtotal			1,103,810	1,074,726	29,084	2.71%
<u>Requisitions from Other Multi-Regional Boards</u>						
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N717	623	533	90	16.84%
TOTAL			\$ 1,940,493	\$ 1,861,140	\$ 79,353	4.26%
Average Tax Rate/\$1000			\$ 1.29824	\$ 1.28355	\$ 0.01469	
Average Taxes per Property			\$ 693.46	\$ 674.71	\$ 18.75	2.78%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2024 Budget Comparative Requisition

<u>Page</u>	<u>Dept #</u>		<u>2024</u>	<u>2023</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>ELECTORAL AREA I (KALEDEN/TWIN LAKES/ST ANDREWS/APEX)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 68,758	\$ 56,512	\$ 12,246	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,074	2,347	727	
7	0300	ELECTORAL AREA ADMINISTRATION	294,814	320,979	(26,165)	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	45,003	36,863	8,140	
18	0410	EMERGENCY PLANNING	26,903	12,746	14,157	
33	2500	BUILDING INSPECTION	36,212	39,183	(2,971)	
74	4200	SUBDIVISION SERVICING	12,074	5,803	6,271	
75	4250	ILLEGAL DUMPING	1,387	1,269	118	
76	4300	SOLID WASTE MANAGEMENT PLAN	6,011	9,749	(3,738)	
80	5000	ELECTORAL AREA PLANNING	166,397	159,160	7,237	
81	5010	ENVIRONMENTAL CONSERVATION	18,945	19,544	(599)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,986	1,786	200	
84	5500	DESTRUCTION OF PESTS	565	(89)	654	
85	5550	NUISANCE CONTROL	890	840	50	
87	5700	MOSQUITO CONTROL	6,410	6,558	(148)	
110	7720	REGIONAL TRAILS	13,851	15,328	(1,477)	
130	8200	REGIONAL TRANSIT	6,855	8,454	(1,599)	
136	8600	TRANSIT - SOUTH OKANAGAN	20,920	17,987	2,933	
143	9200	ANIMAL CONTROL	23,479	22,625	854	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,376	1,282	94	
Subtotal			755,909	738,926	16,983	2.30%
<u>Regional Director determines budget</u>						
12	0350	RURAL PROJECTS	36,716	34,439	2,277	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	2,198	2,165	33	
29	1600	FIRE PROTECTION KALEDEN-H(714) H(715)	425,956	375,014	50,942	
32	1900	FIRE PROTECTION APEX MOUNTAIN	379,237	376,617	2,620	
34	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	23,979	23,730	249	
40	2700	NOISE BYLAW (Areas D, F & I)	8,619	8,834	(215)	
60	3901	APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	4,715	4,936	(221)	
77	4310	APEX WASTE TRANSFER STATION	90,000	84,262	5,738	
103	7530	RECREATION COMMISSION KALEDEN-N(714) N(715)	288,743	271,089	17,654	
129	8010	GRANT IN AID	8,375	5,359	3,016	
147	9330	ECONOMIC DEVELOPMENT (Area I)	5,000	5,700	(700)	
Subtotal			1,273,539	1,192,145	81,394	6.83%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	10,367	10,912	(545)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	983	2,065	(1,082)	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	2,949	2,905	44	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	19,562	19,936	(374)	
159	9900	OKANAGAN REGIONAL LIBRARY	134,037	130,823	3,214	
Subtotal			167,898	166,641	1,257	0.75%
TOTAL			\$ 2,197,346	\$ 2,097,712	\$ 99,634	4.75%
Average Res Tax Rate/\$1000			\$ 1.76264	\$ 1.67715	\$ 0.08549	
Average Taxes per Res Property			\$ 1,260.31	\$ 1,214.71	\$ 45.60	3.75%