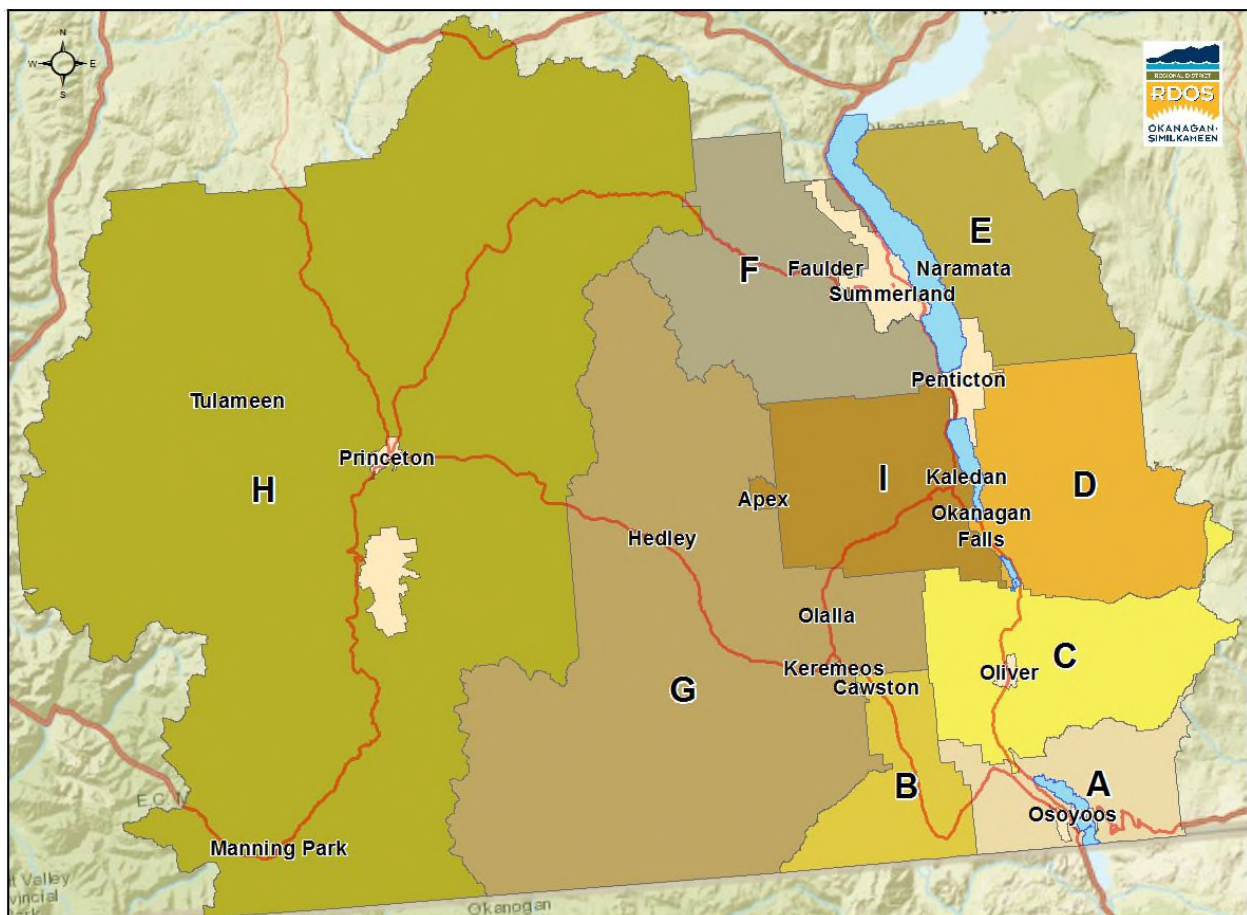




Regional District of Okanagan-Similkameen

2025-2029 Appendix D

Director or Staff Adjustments



Assorted Change Requests

Adjustments DCFO					2025	2026	2027	2028	2029
POOL - KEREMEOS / AREAS "B" & "G" - 7310									
7310	All	2-7310-1001- SALARIES & WAGES	Original Request		\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment		\$ (16,265)	\$ (16,875)	\$ (17,719)	\$ (18,250)	\$ (18,798)
		to record wage adjustments	Updated Amount		\$ (16,265)	\$ (16,875)	\$ (17,719)	\$ (18,250)	\$ (18,798)
EMERGENCY PLANNING - 0410									
0410	All	2-410-1001-SALARIES & WAGES	Original Request		\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment		\$ 11,712	\$ 12,151	\$ 12,516	\$ 12,891	\$ 13,278
		to record wage adjustments	Updated Amount		\$ 11,712	\$ 12,151	\$ 12,516	\$ 12,891	\$ 13,278
REFUSE DISPOSAL - PENTICTON/D3 - 3500									
3500	Penticton / D3	2-3500-1001-SALARIES & WAGES	Original Request		\$ -	\$ 15,661	\$ 16,131	\$ 23,476	\$ 19,103
			Requested Adjustment		\$ 15,095	\$ -	\$ -	\$ -	\$ -
		to record wage adjustments	Updated Amount		\$ 15,095	\$ 15,661	\$ 16,131	\$ 23,476	\$ 19,103
NARAMATA LIBRARY - 9910									
9910	E	2-9910-1000-SALARIES & WAGES	Original Request		\$ 24,098	\$ 25,096	\$ 25,933	\$ 26,720	\$ 27,551
			Requested Adjustment		\$ (17,736)	\$ -	\$ -	\$ -	\$ -
		Move project wages to capital	Updated Amount		\$ 6,362	\$ 25,096	\$ 25,933	\$ 26,720	\$ 27,551
NARAMATA LIBRARY - 9911									
9911	E	2-9911-1001-SALARIES & WAGES	Original Request		\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment		\$ 17,736	\$ -	\$ -	\$ -	\$ -
		Move project wages to capital	Updated Amount		\$ 17,736	\$ -	\$ -	\$ -	\$ -
911 EMERGENCY CALL SYSTEM - 0400									
0400	All	2-0400-1000-SALARIES & WAGES	Original Request		\$ 152,909	\$ 158,529	\$ 163,990	\$ 169,549	\$ 175,288
			Requested Adjustment		\$ (46,590)	\$ -	\$ -	\$ -	\$ -
		To remove capital wages from operational budget	Updated Amount		\$ 106,319	\$ 158,529	\$ 163,990	\$ 169,549	\$ 175,288
911 EMERGENCY CALL SYSTEM - 0401									
0401	All	2-401-1001-SALARIES & WAGES	Original Request		\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment		\$ 46,590	\$ -	\$ -	\$ -	\$ -
		To add wages to capital projects	Updated Amount		\$ 46,590	\$ -	\$ -	\$ -	\$ -

Assorted Change Requests

Changes Requested by Utilities													
GENERAL GOVERNMENT EQUIPMENT PURCHASES - 0101													
0101	All	2-101-5502 - UTILITIES REPLACEMENT TRUCKS	Original Request	\$	90,000	\$	90,000	\$	183,600	\$	187,272	\$	95,509
			Requested Adjustment	\$	110,000	\$	-	\$	-	\$	-	\$	-
		Increase to represent replacement plan	Updated Amount	\$	200,000	\$	90,000	\$	183,600	\$	187,272	\$	95,509
Changes Requested by EM													
EMERGENCY PLANNING - 0410													
0410	All	2-410-3693 - AGREEMENTS - CITY OF PENTICTON	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	8,800	\$	-	\$	-	\$	-	\$	-
		September 5th board temporary winter shelter	Updated Amount	\$	8,800	\$	-	\$	-	\$	-	\$	-
0410	All	1-410-6290-TRANSFER FROM OPERATING RESERVE	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	8,800	\$	-	\$	-	\$	-	\$	-
		Funding for temporary winter shelter	Updated Amount	\$	8,800	\$	-	\$	-	\$	-	\$	-

Assorted Change Requests

Changes Requested by IT											
INFORMATION SERVICES - 0601											
601	All	2-601-5503 - replace 65 lan wire drops to cat 6a	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	25,000	\$	-	\$	-	\$	-
			Updated Amount	\$	25,000	\$	-	\$	-	\$	-
601	All	2-601-5504 - ups replacement	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	8,000	\$	-	\$	-	\$	-
			Updated Amount	\$	8,000	\$	-	\$	-	\$	-
601	All	2-601-5505 - server replacement	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	16,000	\$	-	\$	-	\$	-
			Updated Amount	\$	16,000	\$	-	\$	-	\$	-
601	All	2-601-5508 - Data Wiring	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	25,000	\$	-	\$	-	\$	-
			Updated Amount	\$	25,000	\$	-	\$	-	\$	-
601	All	2-601-5509- Server Upgrade	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	10,000	\$	-	\$	-	\$	-
			Updated Amount	\$	10,000	\$	-	\$	-	\$	-
601	All	2-601-5511 - LAN Switches	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	20,000	\$	-	\$	-	\$	-
			Updated Amount	\$	20,000	\$	-	\$	-	\$	-
601	All	2-601-5513 - WAN INFRASTRUCTURE PHASE 2	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	50,000	\$	-	\$	-	\$	-
			Updated Amount	\$	50,000	\$	-	\$	-	\$	-
601	All	2-601-5514 - SECURITY PANEL UPGRADES / 30 SITES	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	120,000	\$	-	\$	-	\$	-
			Updated Amount	\$	120,000	\$	-	\$	-	\$	-
601	All	2-601-5517 - DATA CENTER EQUIPMENT CF	Original Request	\$	45,000	\$	-	\$	-	\$	-
			Requested Adjustment	\$	30,000	\$	-	\$	-	\$	-
			Updated Amount	\$	75,000	\$	-	\$	-	\$	-
601	All	2-601-5518 -DATA CENTER STORAGE CF	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	50,000	\$	-	\$	-	\$	-
			Updated Amount	\$	50,000	\$	-	\$	-	\$	-
601	All	1-601-6000-TRANSFER FROM CAPITAL RESERVE	Original Request	\$	160,000	\$	-	\$	-	\$	-
			Requested Adjustment	\$	249,000	\$	-	\$	-	\$	-
			Updated Amount	\$	409,000	\$	-	\$	-	\$	-
601	All	1-601-6100-TRANSFER FROM GIS RESERVE	Original Request	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	50,000	\$	-	\$	-	\$	-
			Updated Amount	\$	50,000	\$	-	\$	-	\$	-
		To record late carry forwards									

Assorted Change Requests

Changes Requested by Parks

RECREATION COMMISSION - OK FALLS - 7521

7521	D	2-7521-5503 - KVR TRESTLE JUMPING PLATFORM CF	Original Request	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment	\$ (50,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		Remove KVR trestle jumping platform project	Updated Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

7521	D	1-7521-6070-TRANSFER FROM RESERVE - GAS TAX	Original Request	\$ 192,042	\$ -	\$ 30,000	\$ -	\$ -	\$ -
			Requested Adjustment	\$ (25,300)	\$ -	\$ -	\$ -	\$ -	\$ -
		Remove KVR trestle jumping platform funding	Updated Amount	\$ 166,742	\$ -	\$ 30,000	\$ -	\$ -	\$ -

PARKS & RECREATION - NARAMATA - 7541

7541	E	2-7541-5501- SPIRIT PARK DEVELOPMENT CF	Original Request	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment	\$ 12,644	\$ -	\$ -	\$ -	\$ -	\$ -
		to record late carry forward	Updated Amount	\$ 12,644	\$ -	\$ -	\$ -	\$ -	\$ -

AREA "B" COMMUNITY PARKS - 7581

7581	B	2-7581-5502 - PARKS PARKING AND RIVER ACCESS	Original Request	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment	\$ (2,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		Remove parking access project	Updated Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

7581	B	2-7581-5507 - PARKS KOBALU PARK IRRIGATION	Original Request	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment	\$ (5,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		Remove irrigation project included in improvements	Updated Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

7581	B	1-7581-6070-TRANSFER FROM GAS TAX	Original Request	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment	\$ (7,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		Remove funding for parking access and irrigation	Updated Amount	\$ 77,000	\$ -	\$ -	\$ -	\$ -	\$ -

REGIONAL TRAILS - 7720

7720	All	2-7720-8700-MFA LEASING	Original Request	\$ 66,062	\$ 66,062	\$ 66,062	\$ 66,062	\$ 66,062	\$ 66,062
			Requested Adjustment	\$ (17,467)	\$ (17,467)	\$ (17,467)	\$ (17,467)	\$ (17,467)	\$ (17,467)
		Decrease MFA funding for F150 paid through grant (2021)	Updated Amount	\$ 48,595	\$ 48,595	\$ 48,595	\$ 48,595	\$ 48,595	\$ 48,595

Assorted Change Requests

Changes Requested by Transit					
TRANSIT - REGIONAL - 8200					
8200	All	2-8200-2500-OPERATIONS	Original Request	\$ 297,609	\$ 310,148
			Requested Adjustment	\$ 68,839	\$ 79,342
			Updated Amount	\$ 366,448	\$ 389,490
		Make to actuals after BC transit conversation			
8200	All	1-8200-4340-TRANSIT FARES	Original Request	\$ 67,438	\$ 69,461
			Requested Adjustment	\$ 16,000	\$ 16,320
			Updated Amount	\$ 83,438	\$ 85,781
		Make to actuals after BC transit conversation			
8200	All	1-8200-9990-PRIOR YEARS SURPLUS	Original Request	\$ -	\$ -
			Requested Adjustment	\$ (57,331)	\$ -
			Updated Amount	\$ (57,331)	\$ -
		Projected due to increased actuals			
TRANSIT - WEST BENCH "F" - 8240					
8240	F	2-8240-2500-OPERATIONS	Original Request	\$ 26,772	\$ 28,110
			Requested Adjustment	\$ 5,585	\$ 5,945
			Updated Amount	\$ 32,357	\$ 34,055
		Make to actuals after BC transit conversation			
8240	F	1-8240-4340-TRANSIT FARES	Original Request	\$ 4,533	\$ 4,669
			Requested Adjustment	\$ (3,885)	\$ (3,963)
			Updated Amount	\$ 648	\$ 706
		Make to actuals after BC transit conversation			
8240	F	1-8240-9990-PRIOR YEAR SURPLUS	Original Request	\$ -	\$ -
			Requested Adjustment	\$ (1,035)	\$ -
			Updated Amount	\$ (1,035)	\$ -
		Projected due to increased actuals			
TRANSIT - NARAMATA - 8300					
8300	E	2-8300-2500-OPERATIONS	Original Request	\$ 134,797	\$ 141,537
			Requested Adjustment	\$ 6,153	\$ 6,550
			Updated Amount	\$ 140,950	\$ 148,087
		Make to actuals after BC transit conversation			
8300	E	1-8300-4340-TRANSIT FARES	Original Request	\$ 7,500	\$ 7,988
			Requested Adjustment	\$ 3,919	\$ 3,997
			Updated Amount	\$ 11,419	\$ 11,985
		Make to actuals after BC transit conversation			
8300	E	1-8300-9990-PRIOR YEARS SURPLUS	Original Request	\$ -	\$ -
			Requested Adjustment	\$ 1,333	\$ -
			Updated Amount	\$ 1,333	\$ -

Assorted Change Requests

TRANSIT - AREA "D" - 8500			Projected due to increased actuals										
8500	D	2-8500-2500-OPERATIONS	Original Request	\$	140,878	\$	147,878	\$	155,317	\$	163,083	\$	171,237
			Requested Adjustment	\$	10,723	\$	11,415	\$	12,151	\$	12,935	\$	13,769
			Updated Amount	\$	151,601	\$	159,293	\$	167,468	\$	176,018	\$	185,006
			Make to actuals after BC transit conversation										
8500	D	1-8500-4340-TRANSIT FARES	Original Request	\$	7,700	\$	7,931	\$	8,169	\$	8,414	\$	8,667
			Requested Adjustment	\$	(160)	\$	(163)	\$	(166)	\$	(170)	\$	(173)
			Updated Amount	\$	7,540	\$	7,768	\$	8,003	\$	8,244	\$	8,494
			Make to actuals after BC transit conversation										
8500	D	1-8500-9990-PRIOR YEARS SURPLUS	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	(20,443)	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	(20,443)	\$	-	\$	-	\$	-	\$	-
			Projected due to increased actuals										
TRANSIT - ELECTORAL AREA "G" - 8350													
8350	G	1-8350-9010-RECOVERIES - PRINCETON	Original Request	\$	93,315	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	(93,315)	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	-	\$	-	\$	-	\$	-	\$	-
			Remove initial Princeton route change										
8350	G	2-8350-3650-CONTRACTS - PRINCETON	Original Request	\$	95,815	\$	2,500	\$	2,500	\$	2,500	\$	2,500
			Requested Adjustment	\$	(93,315)	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	2,500	\$	2,500	\$	2,500	\$	2,500	\$	2,500
			Remove initial Princeton route change										
TRANSIT - SOUTH OKANAGAN - 8600													
8600	All	2-8600-2500-OPERATIONS	Original Request	\$	196,980	\$	214,654	\$	232,448	\$	244,070	\$	256,274
			Requested Adjustment	\$	28,016	\$	28,576	\$	30,419	\$	32,382	\$	34,470
			Updated Amount	\$	224,996	\$	243,230	\$	262,867	\$	276,452	\$	290,744
			Make to actuals after BC transit conversation										
8600	All	1-8600-4340-TRANSIT FARES	Original Request	\$	29,472	\$	30,900	\$	31,827	\$	32,782	\$	33,765
			Requested Adjustment	\$	23,438	\$	23,907	\$	24,385	\$	24,873	\$	25,370
			Updated Amount	\$	52,910	\$	54,807	\$	56,212	\$	57,655	\$	59,135
			Make to actuals after BC transit conversation										
8600	All	1-8600-9990-PRIOR YEARS SURPLUS	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	(27,036)	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	(27,036)	\$	-	\$	-	\$	-	\$	-
			Projected due to increased actuals										

Assorted Change Requests

Changes Requested by Director

GRANT-IN-AID - AREA "C" - 7940

7940	C	2-7940-9500-GRANTS IN AID	Original Request	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000
			Requested Adjustment	\$	37,000	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	57,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000

Increase as per director 30K , 6K, 500, 500

ELECTORAL AREA "C" - RURAL PROJECTS - 0330

0330	C	2-330-4503-OLIVER SENIORS CLUB KITCHEN	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	18,000	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	18,000	\$	-	\$	-	\$	-	\$	-

Director project added

0330	C	2-330-4506-FAIRVIEW PARKING LOT PAVING	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	20,000	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	20,000	\$	-	\$	-	\$	-	\$	-

Director project added

0330	C	1-330-6070-TRANSFER FROM RESERVE - GAS TAX	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	38,000	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	38,000	\$	-	\$	-	\$	-	\$	-

Funding for kitchen and parking lot

ELECTORAL AREA "F" - RURAL PROJECTS - 0370

0370	F	2-370-8210-TRAVEL - UBCM & OMMA CONVENTION	Original Request	\$	6,000	\$	6,000	\$	6,000	\$	6,000	\$	6,000
			Requested Adjustment	\$	4,000	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	10,000	\$	6,000	\$	6,000	\$	6,000	\$	6,000

Increase trip to FCM in Ottawa

ELECTORAL AREA "E" - RURAL PROJECTS - 0361

0361	E	2-361-5501 - CENOTAPH RELOCATION	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	24,750	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	24,750	\$	-	\$	-	\$	-	\$	-

Late project addition

ELECTORAL AREA "E" - RURAL PROJECTS - 0360

0360	E	2-360-5502-TRIAL COMMUNITY / SOCIAL DEVELOPMENT	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	80,897	\$	83,931	\$	-	\$	-	\$	-
			Updated Amount	\$	80,897	\$	83,931	\$	-	\$	-	\$	-

2 year community / social development trial

SIMILKAMEEN COUNTRY VISITOR INFO CENTRE - 9250

9250	Keremeos B&G	2-9250-3520-CONTRACT SERVICES SCDA	Original Request	\$	-	\$	33,000	\$	33,000	\$	33,000	\$	33,000
			Requested Adjustment	\$	25,000	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	25,000	\$	33,000	\$	33,000	\$	33,000	\$	33,000

To reinstate funding for SCDA

Assorted Change Requests

Changes Requested by Fire Chiefs													
FIRE PROTECTION - KEREMEOS AREAS "B" & "G" - 1100													
1100	Keremeos B&G	2-1100-1230-HONORARIUMS - FIREFIGHTERS	Original Request	\$	349,000	\$	374,000	\$	395,000	\$	418,000	\$	441,000
			Requested Adjustment	\$	34,900	\$	37,400	\$	39,500	\$	41,800	\$	44,100
			Updated Amount	\$	383,900	\$	411,400	\$	434,500	\$	459,800	\$	485,100
		Increase 10% as per chief											
FIRE PROTECTION - KALEDEN - 1601													
1601	All	2-1601-5500-PUMPER TRUCK	Original Request	\$	-	\$	-	\$	400,000	\$	-	\$	-
			Requested Adjustment	\$	404,000	\$	-	\$	-	\$	-	\$	-
		To carry forward pumper truck expense	Updated Amount	\$	404,000	\$	-	\$	400,000	\$	-	\$	-
1601	All	1-1601-6000-TRANSFER FROM CAPITAL RESERVE	Original Request	\$	30,375	\$	60,600	\$	202,488	\$	-	\$	-
			Requested Adjustment	\$	404,000	\$	-	\$	-	\$	-	\$	-
		To add funding for carry forward	Updated Amount	\$	434,375	\$	60,600	\$	202,488	\$	-	\$	-
Changes Requested by CAO													
REGIONAL TRAILS - 7720													
7720	All	1-7720-6070-TRANSFER FROM CAPITAL RESERVE - GAS TAX	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	125,000	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	125,000	\$	-	\$	-	\$	-	\$	-
		To fund RDOS portion of approved grant (contingent)											
GENERAL GOVERNMENT - 0100													
0100	All	1-100-6000-TRANSFER FROM RESERVE	Original Request	\$	-	\$	-	\$	-	\$	-	\$	-
			Requested Adjustment	\$	75,000	\$	-	\$	-	\$	-	\$	-
			Updated Amount	\$	75,000	\$	-	\$	-	\$	-	\$	-
		To fund website											
INFORMATION SERVICES - 0600													
0600	All	2-600-9200-TRANSFER TO CAPITAL RESERVE	Original Request	\$	160,000	\$	100,000	\$	120,000	\$	140,000	\$	160,000
			Requested Adjustment	\$	-	\$	18,750	\$	18,750	\$	18,750	\$	18,750
			Updated Amount	\$	160,000	\$	118,750	\$	138,750	\$	158,750	\$	178,750
		To fund website project											

Assorted Change Requests

GENERAL GOVERNMENT - 0100								
0100	All	2-100-4200 - DEVELOPMENT COST CHARGE BYLAW	Original Request	\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment	\$ 125,000	\$ -	\$ -	\$ -	\$ -
			Updated Amount	\$ 125,000	\$ -	\$ -	\$ -	\$ -
0100	All	To carry forward project 2-100-4200-AMENITY COST CHARGE BYLAW	Original Request	\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment	\$ 57,650	\$ -	\$ -	\$ -	\$ -
			Updated Amount	\$ 57,650	\$ -	\$ -	\$ -	\$ -
0100	All	To carry forward project 1-100-2900-GRANTS	Original Request	\$ -	\$ -	\$ -	\$ -	\$ -
			Requested Adjustment	\$ 182,650	\$ -	\$ -	\$ -	\$ -
			Updated Amount	\$ 182,650	\$ -	\$ -	\$ -	\$ -
		To carry forward project						
RECREATION COMMISSION - KALEDEN - 7531								
7531	I	1-7531-6290-TRANSFER FROM OPERATING RESERVE	Original Request	\$ 18,239	\$ 21,591	\$ -	\$ -	\$ -
			Requested Adjustment	\$ (18,239)	\$ -	\$ -	\$ -	\$ -
			Updated Amount	\$ -	\$ 21,591	\$ -	\$ -	\$ -
7531	I	Change funding to Community Works Funds 1-7531-6070-TRANSFER FROM GAS TAX	Original Request	\$ 10,000	\$ 25,000	\$ -	\$ -	\$ -
			Requested Adjustment	\$ 75,380	\$ -	\$ -	\$ -	\$ -
			Updated Amount	\$ 85,380	\$ 25,000	\$ -	\$ -	\$ -
		Change funding to Community Works Funds						
RECREATION COMMISSION - KALEDEN - 7530								
7530	I	2-7530-9200-TRANSFER TO RESERVE	Original Request	\$ 57,960	\$ 105,006	\$ -	\$ 6,709	\$ -
			Requested Adjustment	\$ (50,000)	\$ -	\$ -	\$ -	\$ -
			Updated Amount	\$ 7,960	\$ 105,006	\$ -	\$ 6,709	\$ -
7530	I	To lower tax requisition 2-7530-9260-TRANSFER TO OPERATING RESERVE	Original Request	\$ 89,051	\$ 22,628	\$ -	\$ 2,789	\$ 2,873
			Requested Adjustment	\$ (75,380)	\$ -	\$ -	\$ -	\$ -
			Updated Amount	\$ 13,671	\$ 22,628	\$ -	\$ 2,789	\$ 2,873
		To lower tax requisition						