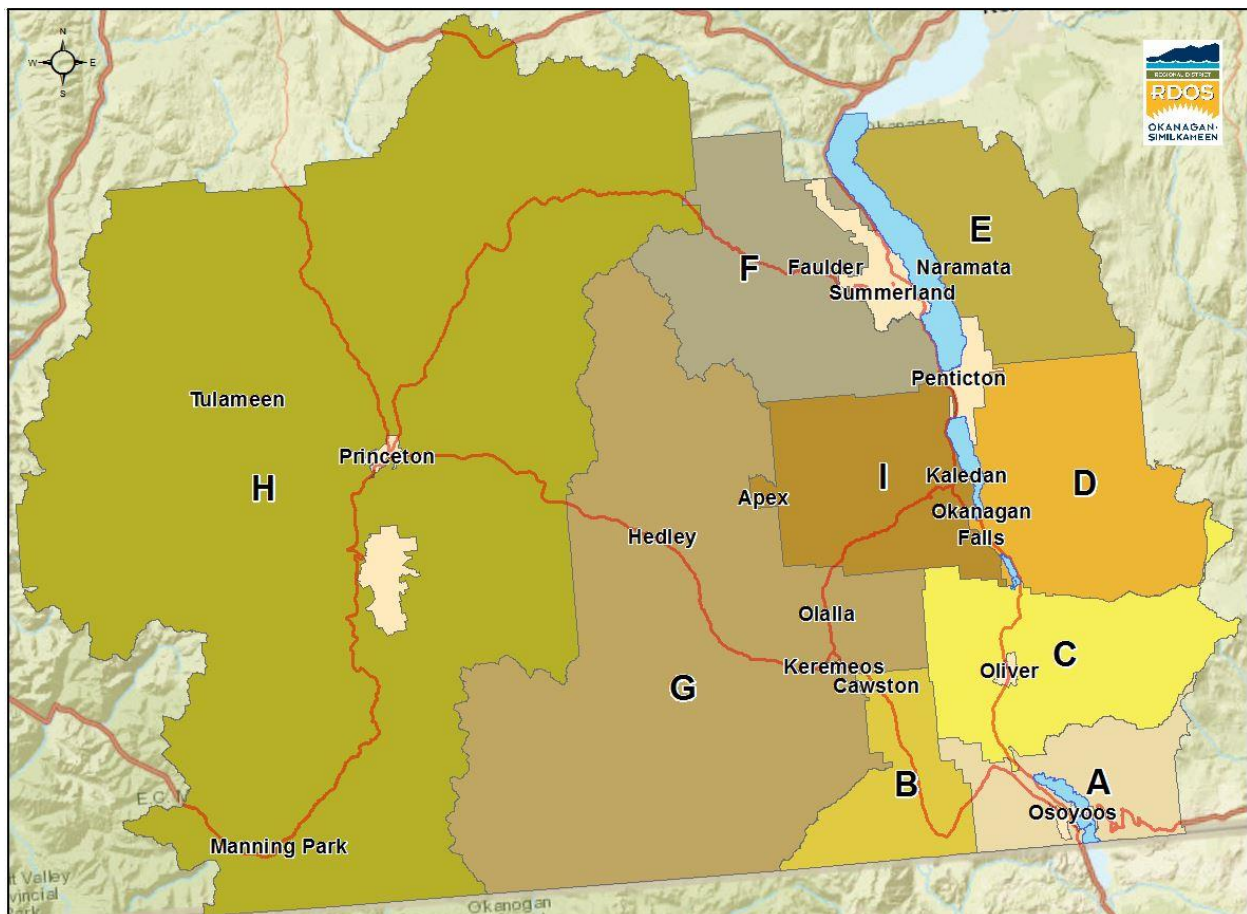


Regional District of Okanagan-Similkameen

2025 – 2029 Schedule C

2024 Tax Requisition



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2025 Budget Comparative Requisition

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		<u>CITY OF PENTICTON</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 864,751	\$ 816,258	\$ 48,493	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	37,179	36,291	888	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	440,997	445,724	(4,727)	
18	0410	EMERGENCY PLANNING	337,415	317,435	19,980	
75	4250	ILLEGAL DUMPING	17,691	16,377	1,314	
76	4300	SOLID WASTE MANAGEMENT PLAN	78,057	70,965	7,092	
81	5010	ENVIRONMENTAL CONSERVATION	224,189	223,725	464	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	24,360	23,453	907	
85	5550	NUISANCE CONTROL	10,814	10,514	301	
86	5600	DESTRUCTION OF PESTS	1,606	2,066	(460)	
87	5700	MOSQUITO CONTROL	79,412	75,681	3,731	
110	7720	REGIONAL TRAILS	233,553	163,540	70,014	
130	8200	REGIONAL TRANSIT	158,645	80,923	77,722	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	16,233	16,248	(14)	
		Subtotal	2,524,905	2,299,200	225,705	9.82%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	271,115	255,993	15,123	
90	6500	OKANAGAN BASIN WATER BOARD	370,171	359,593	10,578	
		Subtotal	641,286	615,585	25,701	4.18%
		TOTAL	\$ 3,166,191	\$ 2,914,785	\$ 251,405	8.63%
		Average Res Tax Rate/\$1000	\$ 0.20481	\$ 0.18854	\$ 0.01627	
		Average Taxes per Res Property	\$ 143.16	\$ 131.79	\$ 11.37	8.63%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 4,028,149	\$ 3,733,736		
89	6000	PARCEL TAX: STERILE INSECT RELEASE	\$ 21,631	\$ 21,207	\$ 424	2.00%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
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<u>DISTRICT OF SUMMERLAND</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 287,548.59	\$ 271,423.72	\$ 16,124.87	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	12,363	12,067	295	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	163,945	165,702	(1,757)	
18	0410	EMERGENCY PLANNING	112,198	105,554	6,644	
75	4250	ILLEGAL DUMPING	5,883	5,446	437	
76	4300	SOLID WASTE MANAGEMENT PLAN	25,956	23,598	2,358	
81	5010	ENVIRONMENTAL CONSERVATION	74,548	74,393	154	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	8,100	7,799	302	
85	5550	NUISANCE CONTROL	3,596	3,496	100	
87	5700	MOSQUITO CONTROL	26,406	25,166	1,240	
88	5800	DESTRUCTION OF PESTS	1,590	2,050	(460)	
110	7720	REGIONAL TRAILS	77,662	54,380	23,281	
130	8200	REGIONAL TRANSIT	52,753	26,909	25,844	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	5,398	5,403	(5)	
Subtotal			857,945	783,387	74,558	9.52%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	79,628	75,186	4,442	
90	6500	OKANAGAN BASIN WATER BOARD	123,090	119,572	3,517	
Subtotal			202,718	194,759	7,959	4.09%
TOTAL			\$ 1,060,662	\$ 978,145	\$ 82,517	8.44%
Average Res Tax Rate/\$1000			\$ 0.20633	\$ 0.19028	\$ 0.01605	
Average Taxes per Res Property			\$ 168.78	\$ 155.65	\$ 13.13	8.44%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 2,190,768	\$ 1,912,165		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 93,086	\$ 91,261	\$ 1,825	2.00%

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		<u>TOWN OF PRINCETON</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 55,495	\$ 52,383	\$ 3,112	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	2,386	2,329	57	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	39,365	39,787	(422)	
18	0410	EMERGENCY PLANNING	21,654	20,371	1,282	
75	4250	ILLEGAL DUMPING	1,135	1,051	84	
76	4300	SOLID WASTE MANAGEMENT	5,009	4,554	455	
85	5550	NUISANCE CONTROL	694	675	19	
87	5700	MOSQUITO CONTROL	5,096	4,857	239	
110	7720	REGIONAL TRAILS	14,988	10,495	4,493	
130	8200	REGIONAL TRANSIT	10,181	5,193	4,988	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,042	1,043	(1)	
		TOTAL	\$ 157,046	\$ 142,739	\$ 14,307	10.02%
		Average Res Tax Rate/\$1000	\$ 0.15829	\$ 0.14387	\$ 0.01442	
		Average Taxes per Res Property	\$ 57.59	\$ 52.34	\$ 5.25	10.03%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 13,998	\$ 421,899		

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		<u>TOWN OF OLIVER</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 104,863	\$ 98,983	5,880	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	4,509	4,401	108	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	63,838	64,522	(684)	
18	0410	EMERGENCY PLANNING	40,916	38,494	2,423	
75	4250	ILLEGAL DUMPING	2,145	1,986	159	
76	4300	SOLID WASTE MANAGEMENT PLAN	9,466	8,606	860	
81	5010	ENVIRONMENTAL CONSERVATION	27,186	27,130	56	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,954	2,844	110	
84	5500	DESTRUCTION OF PESTS	285	285	-	
85	5550	NUISANCE CONTROL	1,311	1,275	36	
87	5700	MOSQUITO CONTROL	16,454	15,681	773	
110	7720	REGIONAL TRAILS	28,322	19,831	8,490	
130	8200	REGIONAL TRANSIT	19,238	9,813	9,425	
136	8600	TRANSIT - SOUTH OKANAGAN	39,203	30,635	8,567	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,969	1,970	(2)	
		Subtotal	362,659	326,456	36,203	11.09%
		<u>Town of Oliver & Area C Regional Director determine budget</u>				
93	7100	ARENA (additional contribution of \$250,000 in 2018)	260,529	302,384	(41,855)	
95	7300	POOL	163,448	148,550	14,898	
97	7400	RECREATION HALL	170,135	158,623	11,511	
109	7700	PARKS	357,887	338,169	19,719	
112	7810	RECREATION PROGRAMS	72,513	71,964	549	
		Parks & Recreation Subtotal	1,024,513	1,019,690	4,822	0.47%
44	3000	REFUSE DISPOSAL	90,883	69,162	21,720	
98	7410	FRANK VENABLES AUDITORIUM	167,456	150,986	16,470	
99	7420	VENABLES THEATRE SERVICE	73,096	70,705	2,390	
113	7820	HERITAGE GRANT	114,367	108,593	5,773	
148	9350	ECONOMIC DEVELOPMENT	32,433	31,930	503	
		Subtotal	1,502,746	1,451,067	51,679	3.56%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	26,575	25,093	1,482	
90	6500	OKANAGAN BASIN WATER BOARD	44,889	43,606	1,283	
		Subtotal	71,464	68,699	2,765	4.02%
		TOTAL	\$ 1,936,869	\$ 1,846,222	\$ 90,647	4.91%
		Average Res Tax Rate/\$1000	\$ 1.03317	\$ 0.98482	\$ 0.04835	
		Average Taxes per Res Property	\$ 581.76	\$ 554.54	\$ 27.22	4.91%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 912,704	\$ 910,194		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 3,810	\$ 3,735	\$ 75	2.01%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
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		<u>TOWN OF OSOYOOS</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 179,179	\$ 169,132	\$ 10,048	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	7,704	7,520	184	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	91,450	92,430	(980)	
18	0410	EMERGENCY PLANNING	69,914	65,774	4,140	
75	4250	ILLEGAL DUMPING	3,666	3,393	272	
76	4300	SOLID WASTE MANAGEMENT PLAN	16,174	14,704	1,469	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	5,048	4,860	188	
85	5550	NUISANCE CONTROL	2,241	2,179	62	
87	5700	MOSQUITO CONTROL	9,630	9,177	453	
110	7720	REGIONAL TRAILS	48,393	33,886	14,507	
130	8200	REGIONAL TRANSIT	32,872	16,768	16,104	
136	8600	TRANSIT - SOUTH OKANAGAN	66,986	52,347	14,639	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	3,364	3,367	(3)	
		Subtotal	536,619	475,535	61,084	12.85%
		<u>Town of Osoyoos & Area A Regional Director determine budget</u>				
92	7050	ARENA	520,987	450,962	70,026	
117	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	70,857	70,968	(112)	
			591,844	521,930	69,914	13.40%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	56,131	53,000	3,131	
90	6500	OKANAGAN BASIN WATER BOARD	76,701	74,509	2,192	
		Subtotal	132,832	127,509	5,323	4.17%
		TOTAL	\$ 1,261,294	\$ 1,124,974	\$ 136,321	12.12%
		Average Res Tax Rate/\$1000	\$ 0.37163	\$ 0.32904	\$ 0.04259	
		Average Taxes per Res Property	\$ 220.15	\$ 194.92	\$ 25.23	12.94%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 624,799	\$ 621,960		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 5,114	\$ 5,014	\$ 100	1.99%

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		<u>VILLAGE OF KEREMEOS</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 25,808	\$ 24,360	\$ 1,447	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	1,110	1,083	27	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	16,283	16,457	(175)	
18	0410	EMERGENCY PLANNING	10,070	9,474	596	
75	4250	ILLEGAL DUMPING	528	489	39	
76	4300	SOLID WASTE MANAGEMENT PLAN	2,330	2,118	212	
84	5500	DESTRUCTION OF PESTS	285	285	-	
85	5550	NUISANCE CONTROL	323	314	9	
87	5700	MOSQUITO CONTROL	2,370	2,259	111	
110	7720	REGIONAL TRAILS	6,970	4,881	2,089	
130	8200	REGIONAL TRANSIT	4,735	2,415	2,320	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	484	485	(0)	
		Subtotal	71,294	64,620	6,675	10.33%
		<u>Village & Regional Directors (Areas B & G) determine budget</u>				
24	1100	FIRE PROTECTION	306,909	278,538	28,371	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	103,872	95,767	8,104	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	192,939	181,306	11,633	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	51,715	52,358	(643)	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,205	13,483	(3,277)	
		Subtotal	665,640	621,452	44,187	7.11%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	6,193	5,847	345	
		TOTAL	\$ 743,127	\$ 691,919	\$ 51,208	7.40%
		Average Res Tax Rate/\$1000	\$ 1.61069	\$ 1.49970	\$ 0.11099	
		Average Taxes per Res Property	\$ 729.52	\$ 679.25	\$ 50.27	7.40%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 421,899	\$ 10,015		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 1,755	\$ 1,721	\$ 34	1.98%

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		<u>PENTICTON INDIAN BAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 18,955	\$ -	\$ 18,955	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	21,999	-	21,999	
18	0410	EMERGENCY PLANNING	14,792	-	14,792	
76	4300	SOLID WASTE MANAGEMENT	3,422	-	3,422	
		TOTAL	\$ 59,169	\$ -	\$ 59,169	N/A
		Average Res Tax Rate/\$1000	\$ 0.08730	#DIV/0!	#DIV/0!	
		Average Res Taxes per Property	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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		<u>ELECTORAL AREA A (OSOYOOS RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 67,473	\$ 63,690	\$ 3,784	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	2,901	2,832	69	
7	0300	ELECTORAL AREA ADMINISTRATION	295,770	271,527	24,243	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	38,046	38,454	(408)	
18	0410	EMERGENCY PLANNING	26,327	24,768	1,559	
33	2500	BUILDING INSPECTION	62,544	59,652	2,892	
74	4200	SUBDIVISION SERVICING	6,049	11,118	(5,068)	
75	4250	ILLEGAL DUMPING	1,380	1,278	103	
76	4300	SOLID WASTE MANAGEMENT PLAN	6,091	5,537	553	
80	5000	ELECTORAL AREA PLANNING	160,712	153,592	7,120	
81	5010	ENVIRONMENTAL CONSERVATION	17,493	17,456	36	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,901	1,830	71	
84	5500	DESTRUCTION OF PESTS	385	521	(136)	
85	5550	NUISANCE CONTROL	844	820	23	
87	5700	MOSQUITO CONTROL	6,196	5,905	291	
110	7720	REGIONAL TRAILS	18,223	12,760	5,463	
130	8200	REGIONAL TRANSIT	12,379	6,314	6,064	
136	8600	TRANSIT - SOUTH OKANAGAN	25,225	19,712	5,513	
143	9200	ANIMAL CONTROL	22,678	21,624	1,054	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,267	1,268	(1)	
		Subtotal	773,884	720,659	53,225	7.39%
		<u>Regional Director & Town of Osoyoos determine budget</u>				
92	7050	ARENA	196,188	169,818	26,369	
117	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	22,270	22,306	(35)	
		Subtotal	218,458	192,124	26,334	13.71%
		<u>Regional Director determines budget</u>				
8	0310	RURAL PROJECTS	2,867	2,764	103	
19	0415	VICTIM SERVICES	5,139	5,139	-	
101	7510	RECREATION SERVICES	75,593	73,234	2,359	
116	7860	MUSEUM SERVICE	16,463	15,144	1,319	
118	7870	COMMUNITY PARKS	99,656	77,659	21,997	
146	9300	ECONOMIC DEVELOPMENT	12,026	11,904	122	
127	7990	GRANT IN AID	4,602	5,424	(822)	
137	8800	CEMETERY	1,036	1,037	(1)	
		Subtotal	217,381	192,305	25,076	13.04%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	17,446	16,473	973	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	24,977	24,487	490	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	26,930	26,160	770	
159	9900	OKANAGAN REGIONAL LIBRARY	129,958	126,399	3,559	
		Subtotal	199,311	193,519	5,792	2.99%
		TOTAL	\$ 1,409,035	\$ 1,298,607	\$ 110,428	8.50%
		Average Res Tax Rate/\$1000	\$ 1.18822	\$ 1.09226	\$ 0.09596	
		Average Taxes per Res Property	\$ 982.87	\$ 903.50	\$ 79.37	8.78%
		<u>Service Areas</u>				
31	1800	ANARCHIST MT FIRE DEPT (Regional Director determines budget)	314,109	304,667	9,442	3.10%
57	3810	NORTHWEST SEWER (Debt Servicing)	24,374	15,600	8,774	56.24%

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		<u>ELECTORAL AREA B (CAWSTON)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 16,960	\$ 16,009	\$ 951	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	729	712	17	
7	0300	ELECTORAL AREA ADMINISTRATION	74,343	68,249	6,094	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	12,361	12,493	(133)	
18	0410	EMERGENCY PLANNING	6,617	6,226	392	
74	4200	SUBDIVISION SERVICING	1,521	2,795	(1,274)	
75	4250	ILLEGAL DUMPING	347	321	26	
76	4300	SOLID WASTE MANAGEMENT PLAN	1,531	1,392	139	
80	5000	ELECTORAL AREA PLANNING	40,396	38,606	1,790	
84	5500	DESTRUCTION OF PESTS	97	131	(34)	
85	5550	NUISANCE CONTROL	212	206	6	
87	5700	MOSQUITO CONTROL	1,557	1,484	73	
110	7720	REGIONAL TRAILS	4,581	3,207	1,373	
130	8200	REGIONAL TRANSIT	3,111	1,587	1,524	
143	9200	ANIMAL CONTROL	5,700	5,435	265	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	318	319	(0)	
		Subtotal	170,380	159,172	11,209	7.04%
		<u>Regional Directors (Areas B & G) & Village determine budget</u>				
24	1100	FIRE PROTECTION (41.613% Portion of Service Area C716)	180,572	163,880	16,692	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	78,850	72,698	6,152	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	146,462	137,632	8,830	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	39,258	39,746	(488)	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	7,850	10,371	(2,521)	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,605	8,223	382	
		Subtotal	461,597	432,550	29,047	6.72%
		<u>Regional Director determines budget</u>				
9	0320	RURAL PROJECTS	5,679	5,659	20	
107	7580	COMMUNITY PARKS	99,903	74,733	25,170	
121	7930	GRANT IN AID	3,203	2,227	976	
		Subtotal	108,785	82,619	26,166	31.67%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	3,060	2,889	171	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	165,610	162,363	3,247	
159	9900	OKANAGAN REGIONAL LIBRARY	32,665	31,771	894	
		Subtotal	201,335	197,023	4,312	2.19%
		TOTAL	\$ 942,097	\$ 871,363	\$ 70,734	8.12%
		Average Res Tax Rate/\$1000	\$ 2.69547	\$ 2.46120	\$ 0.23427	
		Average Taxes per Res Property	\$ 1,203.64	\$ 1,099.03	\$ 104.61	9.52%

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		<u>ELECTORAL AREA C (OLIVER RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 81,910	\$ 77,317	\$ 4,593	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,522	3,437	84	
7	0300	ELECTORAL AREA ADMINISTRATION	359,053	329,622	29,430	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	63,840	64,524	(684)	
18	0410	EMERGENCY PLANNING	31,960	30,068	1,893	
33	2500	BUILDING INSPECTION	49,155	46,882	2,273	
74	4200	SUBDIVISION SERVICING	7,344	13,497	(6,153)	
75	4250	ILLEGAL DUMPING	1,676	1,551	124	
76	4300	SOLID WASTE MANAGEMENT PLAN	7,394	6,722	672	
80	5000	ELECTORAL AREA PLANNING	195,098	186,454	8,644	
81	5010	ENVIRONMENTAL CONSERVATION	21,235	21,191	44	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,307	2,221	86	
84	5500	DESTRUCTION OF PESTS	467	632	(165)	
85	5550	NUISANCE CONTROL	1,024	996	28	
87	5700	MOSQUITO CONTROL	7,522	7,169	353	
110	7720	REGIONAL TRAILS	22,122	15,491	6,632	
130	8200	REGIONAL TRANSIT	15,027	7,665	7,362	
136	8600	TRANSIT - SOUTH OKANAGAN	30,622	23,930	6,692	
143	9200	ANIMAL CONTROL	27,530	26,251	1,279	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,538	1,539	(1)	
		Subtotal	930,346	867,160	63,186	7.29%
		<u>Regional Director & Town of Oliver determine budget</u>				
93	7100	ARENA	203,503	236,196	(32,693)	
95	7300	POOL	127,671	116,034	11,637	
97	7400	RECREATION HALL	132,894	123,903	8,992	
109	7700	PARKS	279,550	264,147	15,402	
112	7810	RECREATION PROGRAMS	56,641	56,212	429	
		Oliver Parks & Rec Society Subtotal	800,258	796,492	3,767	0.47%
44	3000	REFUSE DISPOSAL	70,990	54,024	16,966	
98	7410	FRANK VENABLES AUDITORIUM	130,802	117,937	12,865	
99	7420	VENABLES THEATRE SERVICE	57,096	55,229	1,867	
113	7820	HERITAGE GRANT	89,333	84,824	4,510	
148	9350	ECONOMIC DEVELOPMENT	25,333	24,940	393	
		Subtotal	1,173,812	1,133,445	40,367	3.56%
		<u>Regional Director determines budget</u>				
10	0330	RURAL PROJECTS	16,642	40,686	(24,044)	
20	0420	VICTIM SERVICES	8,223	8,223	-	
28	1500	FIRE PROTECTION WILLOWBROOK-K(714)	187,615	183,019	4,596	
36	2620	UNTIDY/UNSIGHTLY PREMISES	23,062	22,838	224	
42	2720	NOISE BYLAW	9,536	9,757	(221)	
61	3905	LOOSE BAY CAMPGROUND	42,680	45,961	(3,281)	
122	7940	GRANT IN AID	59,062	41,744	17,318	
		Subtotal	346,820	352,228	(5,408)	-1.54%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	11,290	10,661	630	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	66,082	64,786	1,296	
90	6500	OKANAGAN BASIN WATER BOARD	35,063	34,061	1,002	
159	9900	OKANAGAN REGIONAL LIBRARY	157,764	153,443	4,321	
		Subtotal	270,199	262,951	7,249	2.76%
		TOTAL	\$ 2,721,177	\$ 2,615,783	\$ 105,394	4.03%
		Average Res Tax Rate/\$1000	\$ 1.90837	\$ 1.83355	\$ 0.07482	
		Average Taxes per Res Property	\$ 1,110.85	\$ 1,067.30	\$ 43.55	4.08%

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		<u>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 116,496	\$ 109,963	\$ 6,533	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	5,009	4,889	120	
7	0300	ELECTORAL AREA ADMINISTRATION	510,659	468,802	41,857	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	71,521	72,288	(767)	
18	0410	EMERGENCY PLANNING	45,455	42,764	2,692	
33	2500	BUILDING INSPECTION	63,188	60,267	2,921	
74	4200	SUBDIVISION SERVICING	10,444	19,195	(8,751)	
75	4250	ILLEGAL DUMPING	2,383	2,206	177	
76	4300	SOLID WASTE MANAGEMENT PLAN	10,516	9,560	955	
80	5000	ELECTORAL AREA PLANNING	277,476	265,183	12,294	
81	5010	ENVIRONMENTAL CONSERVATION	30,202	30,139	63	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	3,282	3,159	122	
84	5500	DESTRUCTION OF PESTS	664	899	(235)	
85	5550	NUISANCE CONTROL	1,457	1,416	40	
87	5700	MOSQUITO CONTROL	10,698	10,195	503	
110	7720	REGIONAL TRAILS	31,463	22,031	9,432	
130	8200	REGIONAL TRANSIT	21,372	10,902	10,470	
143	9200	ANIMAL CONTROL	39,154	37,335	1,819	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,187	2,189	(2)	
		Subtotal	1,253,627	1,173,383	80,244	6.84%
		<u>Regional Director determines budget</u>				
11	0340	RURAL PROJECTS	41,712	29,516	12,196	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	3,497	3,497	-	
25	1200	FIRE PROTECTION OK FALLS-J(714) & J(715)	516,907	499,540	17,367	
34	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	39,082	38,122	960	
40	2700	NOISE BYLAW (Areas D, F & I)	13,633	13,704	(71)	
102	7520	RECREATION OK FALLS-F(714) & F(715)	883,017	821,571	61,446	
123	7950	GRANT IN AID	10,133	8,650	1,483	
135	8500	TRANSIT (Area D)	184,235	131,220	53,015	
139	8960	CEMETERY OKANAGAN FALLS-Code 0006224(714)	79,909	64,834	15,075	
150	9380	ECONOMIC DEVELOPMENT (Area D Only, no longer includes EA I)	130,408	173,755	(43,347)	
156	9670	STREET LIGHTING HERITAGE HILLS-M(715)	6,942	6,635	307	
158	9690	STREET LIGHTING OKANAGAN FALLS-Code 0006224(714)	30,684	58,575	(27,891)	
		Subtotal	1,940,161	1,849,619	90,541	4.90%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	24,370	23,011	1,359	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	2,631	2,580	51	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	38,191	37,100	1,091	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	13,943	13,545	398	
159	9900	OKANAGAN REGIONAL LIBRARY	224,378	218,232	6,146	
		Subtotal	303,513	294,468	9,045	3.07%
		TOTAL	\$ 3,497,301	\$ 3,317,470	\$ 179,830	5.42%
		Average Res Tax Rate/\$1000	\$ 1.76610	\$ 1.67525	\$ 0.09085	
		Average Taxes per Res Property	\$ 1,332.64	\$ 1,264.09	\$ 68.55	5.42%

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		ELECTORAL AREA E (NARAMATA)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 88,164	\$ 83,220	\$ 4,944	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,791	3,700	91	
7	0300	ELECTORAL AREA ADMINISTRATION	386,466	354,789	31,677	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	51,421	51,972	(551)	
18	0410	EMERGENCY PLANNING	34,400	32,363	2,037	
33	2500	BUILDING INSPECTION	85,718	81,755	3,963	
74	4200	SUBDIVISION SERVICING	7,904	14,527	(6,623)	
75	4250	ILLEGAL DUMPING	1,804	1,670	134	
76	4300	SOLID WASTE MANAGEMENT PLAN	7,958	7,235	723	
80	5000	ELECTORAL AREA PLANNING	209,994	200,690	9,304	
81	5010	ENVIRONMENTAL CONSERVATION	22,857	22,809	47	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,484	2,391	93	
84	5500	DESTRUCTION OF PESTS	503	681	(178)	
85	5550	NUISANCE CONTROL	1,103	1,072	31	
87	5700	MOSQUITO CONTROL	8,096	7,716	380	
110	7720	REGIONAL TRAILS	23,811	16,673	7,138	
130	8200	REGIONAL TRANSIT	16,174	8,250	7,924	
143	9200	ANIMAL CONTROL	29,632	28,255	1,377	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,655	1,656	(1)	
		Subtotal	983,934	921,425	62,509	6.78%
		<u>Regional Director determines budget</u>				
13	0360	RURAL PROJECTS	104,708	56,428	48,280	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	2,647	2,647	-	
30	1700	NARAMATA FIRE DEPARTMENT	569,717	543,135	26,582	
35	2610	UNTIDY AND UNSIGHTLY PREMISES	18,553	18,478	75	
41	2710	NOISE CONTROL	9,536	9,757	(221)	
66	3940	NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	124,128	124,128	-	
104	7540	NARAMATA PARKS & REC	559,012	607,521	(48,509)	
114	7830	NARAMATA MUSEUM	21,049	22,939	(1,890)	
124	7960	GRANT IN AID	9,276	8,902	374	
132	8300	TRANSIT (Area E)	145,932	125,171	20,761	
138	8950	CEMETERY-P(715)	69,111	66,059	3,052	
145	9260	TOURISM & COMMUNITY SERVICE CONTRIBUTION	26,941	26,964	(23)	
		Subtotal	1,660,609	1,612,129	48,480	3.01%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	23,851	22,520	1,330	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	19,419	19,038	381	
90	6500	OKANAGAN BASIN WATER BOARD	37,740	36,661	1,078	
159	9900	OKANAGAN REGIONAL LIBRARY	169,809	165,158	4,651	
			250,819	243,378	7,441	3.06%
		TOTAL	\$ 2,895,362	\$ 2,776,932	\$ 118,430	4.26%
		Average Res Tax Rate/\$1000	\$ 1.83759	\$ 1.75876	\$ 0.07883	
		Average Taxes per Res Property	\$ 1,815.33	\$ 1,737.46	\$ 77.87	4.48%

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		ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 50,324	\$ 47,502	\$ 2,822	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	2,164	2,112	52	
7	0300	ELECTORAL AREA ADMINISTRATION	220,596	202,514	18,082	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	28,937	29,248	(310)	
18	0410	EMERGENCY PLANNING	19,636	18,473	1,163	
33	2500	BUILDING INSPECTION	17,637	16,821	816	
74	4200	SOLID WASTE MANAGEMENT PLAN	4,543	4,130	413	
75	4250	ILLEGAL DUMPING	1,030	953	76	
76	4300	SUBDIVISION SERVICING	4,512	8,292	(3,780)	
80	5000	ELECTORAL AREA PLANNING	119,865	114,554	5,311	
81	5010	ENVIRONMENTAL CONSERVATION	13,047	13,020	27	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,418	1,365	53	
84	5500	DESTRUCTION OF PESTS	287	389	(102)	
85	5550	NUISANCE CONTROL	629	612	17	
87	5700	MOSQUITO CONTROL	4,621	4,404	217	
110	7720	REGIONAL TRAILS	13,592	9,517	4,074	
130	8200	REGIONAL TRANSIT	9,232	4,709	4,523	
143	9200	ANIMAL CONTROL	16,914	16,128	786	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	945	946	(1)	
		Subtotal	529,927	495,688	34,239	6.91%
		<u>Regional Director determines budget</u>				
14	0370	RURAL PROJECTS	43,325	54,366	(11,041)	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	1,511	1,511	-	
23	1000	FIRE PROTECTION WESTBENCH-A(715)	528,354	494,153	34,201	
37	2630	UNTIDY AND UNSIGHTLY PREMISES	9,536	9,757	(221)	
40	2700	NOISE BYLAW (Areas D, F & I)	5,889	5,920	(31)	
64	3920	FAULDER WATER SYSTEM-A(777)-Parcel Tax	158,132	153,779	4,353	
69	3970	WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
79	4400	WEST BENCH SOIL REMOVAL AND DEPOSITION SERVICE-?(715)	18,077	19,473	(1,396)	
105	7560	REC CENTRE COST SHARING-M(715)	19,614	19,247	367	
106	7570	PARKS COMMISSION	116,811	155,718	(38,907)	
128	8000	GRANT-IN-AID	3,834	3,810	24	
131	8240	WEST BENCH TRANSIT (Parcel Tax)	39,288	26,055	13,233	
155	9660	STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS-A(715)	7,107	6,837	270	
		Subtotal	1,067,078	1,066,226	852	0.08%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	11,547	10,903	644	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	197	193	4	
90	6500	OKANAGAN BASIN WATER BOARD	21,542	20,926	616	
159	9900	OKANAGAN REGIONAL LIBRARY	96,927	94,273	2,654	
		Subtotal	130,213	126,295	3,918	3.10%
		TOTAL	\$ 1,727,218	\$ 1,688,210	\$ 39,009	2.31%
		Average Res Tax Rate/\$1000	\$ 1.69187	\$ 1.65164	\$ 0.04023	
		Average Taxes per Res Property	\$ 1,509.17	\$ 1,473.29	\$ 35.88	2.44%

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		ELECTORAL AREA G (HEDLEY/KEREMEOS)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 32,727	\$ 30,891	\$ 1,835	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	1,407	1,373	34	
7	0300	ELECTORAL AREA ADMINISTRATION	143,458	131,699	11,759	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	21,248	21,476	(228)	
18	0410	EMERGENCY PLANNING	12,770	12,013	756	
74	4200	SUBDIVISION SERVICING	2,934	5,392	(2,458)	
75	4250	ILLEGAL DUMPING	670	620	50	
76	4300	SOLID WASTE MANAGEMENT PLAN	2,954	2,686	268	
80	5000	ELECTORAL AREA PLANNING	77,950	74,497	3,454	
84	5500	DESTRUCTION OF PESTS	187	253	(66)	
85	5550	NUISANCE CONTROL	409	398	11	
87	5700	MOSQUITO CONTROL	3,005	2,864	141	
110	7720	REGIONAL TRAILS	8,839	6,189	2,650	
130	8200	REGIONAL TRANSIT	6,004	3,063	2,941	
143	9200	ANIMAL CONTROL	10,999	10,488	511	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	614	615	(1)	
		Subtotal	326,175	304,518	21,657	7.11%
		<u>Regional Directors (Areas B & G) & Village determine budget</u>				
24	1100	FIRE PROTECTION (58.387% Portion of Service Area C716)	253,359	229,939	23,420	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	135,546	124,971	10,576	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	251,773	236,594	15,180	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	67,486	68,325	(839)	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	7,850	10,371	(2,521)	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,605	8,223	382	
		Subtotal	724,619	678,422	46,197	6.81%
		<u>Regional Director determines budget</u>				
15	0380	RURAL PROJECTS	15,441	18,160	(2,719)	
38	2640	UNTIDY AND UNSIGHTLY PREMISES	9,296	9,525	(229)	
111	7730	HEDLEY PARKS CONTRIBUTION	5,136	5,139	(3)	
115	7840	HERITAGE GRANT	6,163	6,167	(4)	
125	7970	GRANT IN AIDS	4,145	6,398	(2,253)	
133	8350	TRANSIT (Area G)	2,682	2,593	89	
140	9000	CEMETERY (Area G)	-	-	-	
141	9010	CEMETERY (Hedley) -(716)	3,081	3,083	(2)	
153	9450	STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	1,357	1,356	1	
154	9500	STREET LIGHTING (Area G)	1,519	795	724	
		Subtotal	48,820	53,216	(4,396)	-8.26%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	4,389	4,144	245	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	123,974	121,543	2,431	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N716	220	213	6	
159	9900	OKANAGAN REGIONAL LIBRARY	63,033	61,306	1,727	
		Subtotal	191,616	187,207	4,409	2.36%
		TOTAL	\$ 1,291,230	\$ 1,223,362	\$ 67,867	5.55%
		Average ResTax Rate/\$1000	\$ 2.09738	\$ 1.97967	\$ 0.11771	
		Average Taxes per Res Property	\$ 798.85	\$ 754.02	\$ 44.83	5.95%

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		<u>ELECTORAL AREA H (PRINCETON RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 87,546	\$ 82,637	\$ 4,909	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,764	3,674	90	
7	0300	ELECTORAL AREA ADMINISTRATION	383,758	352,303	31,455	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	46,388	46,885	(497)	
18	0410	EMERGENCY PLANNING	34,159	32,137	2,023	
33	2500	BUILDING INSPECTION	61,861	59,001	2,860	
74	4200	SUBDIVISION SERVICING	7,849	14,425	(6,576)	
75	4250	ILLEGAL DUMPING	1,791	1,658	133	
76	4300	SOLID WASTE MANAGEMENT PLAN	7,902	7,184	718	
80	5000	ELECTORAL AREA PLANNING	208,522	199,283	9,239	
85	5550	NUISANCE CONTROL	1,095	1,064	30	
87	5700	MOSQUITO CONTROL	8,040	7,662	378	
110	7720	REGIONAL TRAILS	23,645	16,556	7,088	
130	8200	REGIONAL TRANSIT	16,061	8,193	7,868	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,643	1,645	(1)	
		Subtotal	894,024	834,307	59,717	7.16%
		<u>Regional Director determines budget</u>				
16	0390	RURAL PROJECTS	67,140	47,225	19,915	
26	1300	FIRE PROTECTION AREA H-A(717)	99,632	99,184	448	
27	1400	FIRE PROTECTION TULAMEEN/COALMONT-C(717)	308,140	296,764	11,376	
39	2650	UNTIDY AND UNSIGHTLY PREMISES	32,079	31,558	521	
45	3100	REFUSE DISPOSAL	207,009	205,629	1,380	
73	4000	SHINISH CREEK DIVERSION-B(717)-Parcel Tax	9,999	9,981	18	
91	7000	PRINCETON RECREATION (contribution funding)	298,367	294,215	4,152	
100	7490	TULAMEEN RECREATION COMMISSION	76,007	87,012	(11,005)	
126	7980	GRANT IN AID	21,423	20,477	946	
134	8400	TRANSIT (Area H)	793	1,577	(784)	
142	9100	CEMETERY	1,471	1,473	(2)	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,605	8,223	382	
		Subtotal	1,130,664	1,103,318	27,346	2.48%
		<u>Requisitions from Other Multi-Regional Boards</u>				
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N717	638	619	18	2.94%
		TOTAL	\$ 2,025,326	\$ 1,938,245	\$ 87,082	4.49%
		Average Tax Rate/\$1000	\$ 1.35528	\$ 1.29673	\$ 0.05855	
		Average Taxes per Property	\$ 723.93	\$ 692.65	\$ 31.28	4.52%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2025 Budget Comparative Requisition

<u>Page</u>	<u>Dept #</u>		<u>2025</u>	<u>2024</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
		<u>ELECTORAL AREA I (KALEDEN/TWIN LAKES/ST ANDREWS/APEX)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 73,203	\$ 69,098	\$ 4,105	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,147	3,072	75	
7	0300	ELECTORAL AREA ADMINISTRATION	320,884	294,582	26,302	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	41,096	41,536	(441)	
18	0410	EMERGENCY PLANNING	28,563	26,871	1,691	
33	2500	BUILDING INSPECTION	39,181	37,369	1,812	
74	4200	SUBDIVISION SERVICING	6,563	12,062	(5,499)	
75	4250	ILLEGAL DUMPING	1,498	1,386	111	
76	4300	SOLID WASTE MANAGEMENT PLAN	6,608	6,007	600	
80	5000	ELECTORAL AREA PLANNING	174,358	166,633	7,725	
81	5010	ENVIRONMENTAL CONSERVATION	18,978	18,939	39	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,062	1,985	77	
84	5500	DESTRUCTION OF PESTS	417	565	(148)	
85	5550	NUISANCE CONTROL	915	890	25	
87	5700	MOSQUITO CONTROL	6,722	6,407	315	
110	7720	REGIONAL TRAILS	19,771	13,844	5,927	
130	8200	REGIONAL TRANSIT	13,430	6,850	6,579	
136	8600	TRANSIT - SOUTH OKANAGAN	26,750	20,904	5,846	
143	9200	ANIMAL CONTROL	24,603	23,460	1,143	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,374	1,375	(1)	
		Subtotal	810,123	753,837	56,286	7.47%
		<u>Regional Director determines budget</u>				
12	0350	RURAL PROJECTS	16,886	36,700	(19,814)	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	2,198	2,198	-	
29	1600	FIRE PROTECTION KALEDEN-H(714) H(715)	441,053	425,754	15,299	
32	1900	FIRE PROTECTION APEX MOUNTAIN	454,598	379,134	75,464	
34	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	24,558	23,955	603	
40	2700	NOISE BYLAW (Areas D, F & I)	8,567	8,611	(45)	
60	3901	APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	5,697	4,715	982	
77	4310	APEX WASTE TRANSFER STATION	99,410	89,680	9,730	
103	7530	RECREATION COMMISSION KALEDEN-N(714) N(715)	333,401	303,586	29,815	
129	8010	GRANT IN AID	10,553	8,371	2,182	
147	9330	ECONOMIC DEVELOPMENT (Area I)	5,221	5,000	221	
		Subtotal	1,402,140	1,287,704	114,437	8.89%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	10,973	10,361	612	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	1,003	983	20	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	3,020	2,933	87	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	20,031	19,459	572	
159	9900	OKANAGAN REGIONAL LIBRARY	140,993	137,131	3,862	
		Subtotal	176,020	170,867	5,153	3.02%
		TOTAL	\$ 2,388,283	\$ 2,212,408	\$ 175,875	7.95%
		Average Res Tax Rate/\$1000	\$ 1.91540	\$ 1.77475	\$ 0.14065	
		Average Taxes per Res Property	\$ 1,369.53	\$ 1,268.96	\$ 100.57	7.93%