

RDOS Projects 2024 - Gantt Progress Tracking							new exports bi-weekly on Wednesdays				link to RDOS Projects 2024: Project(microsoft.com)																									
		Exported on % complete (overall)	Exported on % complete (excl. FD & CF)	Exported on % change over previous period	7/4/2024	7/17/2024	7/31/2024		8/14/2024	8/28/2024		9/11/2024		9/25/2024		10/9/2024		10/23/2024		11/5/2024		11/20/2024		12/4/2024		12/18/2024		1/8/2025		Final Completion Progress Bar						
					31%	34%	35%		36%	38%		41%		46%		49%		51%		53%		55%		66%		68%		74%								
						3%	1%		1%	2%		3%		5%		3%		2%		2%		3%		8%		7%										
		# of projects marked complete (100%)	# of projects marked complete (100%)		42	46	47		50	57		58		70		77		86		89		102		126		133		135								
List #	Project #	Name	Division	Start	Finish	Baseline	% complete / % change										% complete / % change										% complete / % change									
1	1	CORE WORK		1/1/2024	12/31/2024	51%	54%	3%	58%	4%	62%	4%	66%	4%	70%	4%	74%	4%	77%	3%	81%	4%	85%	4%	89%	4%	92%	3%	96%	4%	100%	4%				
2	2	Utilities Replacement of Pickup Trucks	Utilities	1/8/2024	12/20/2024	52%	52%	0%	52%	0%	52%	0%	55%	3%	55%	0%	100%	45%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
3	3	Utilities Skidsteer and Trailer	Utilities	4/1/2024	7/31/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
4	4	Zero Turn Mower	Community Services	2/2/2024	3/1/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
5	5	Vehicle Replacements	Community Services	2/2/2024	10/25/2024	50%	28%	-22%	65%	37%	65%	0%	100%	35%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
6	6	Extreme Heat Risk Assessment Plan	Community Services	1/1/2024	11/15/2024	65%	65%	0%	75%	10%	75%	0%	80%	5%	80%	0%	90%	10%	95%	5%	95%	0%	100%	5%	100%	0%	100%	0%	100%	0%	100%	0%				
7	7	101 Martin Roof Top HVAC Replacement	Community Services	1/1/2024	3/15/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
8	8	Built Better - Community Training & Climate Action Hub	Community Services	1/1/2024	11/29/2024	70%	75%	5%	75%	0%	75%	0%	75%	0%	70%	-5%	85%	15%	85%	0%	90%	5%	82%	-8%	82%	0%	100%	18%	100%	0%	100%	0%				
9	9	Sage Mesa Water Acquisition	Utilities	1/5/2024	6/30/2025	40%	50%	10%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	65%	15%	65%	0%	65%	0%	65%	0%				
10	10	E911 Tower - Willowbrook Fire Hall	Protective Services	1/1/2024	4/30/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
11	11	UPS Replacements CF	Information Services	11/10/2023	10/8/2024	80%	88%	8%	88%	0%	88%	0%	88%	0%	0%	-88%	0%	0%	100%	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
12	44	Oliver Landfill - Game Fence CF	Utilities	3/1/2024	7/1/2024	50%	50%	0%	50%	0%	50%	0%	100%	50%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
13	45	Okanagan Falls - Lift Station #3 Upgrade CF	Utilities	1/1/2024	12/20/2024	35%	35%	0%	35%	0%	35%	0%	35%	0%	35%	0%	35%	0%	35%	0%	75%	40%	75%	0%	85%	10%	90%	5%	90%	0%	90%	0%				
14	46	Okanagan Falls - Master Sewer Plan CF	Utilities	1/1/2024	11/29/2024	80%	90%	10%	90%	0%	90%	0%	90%	0%	90%	0%	95%	5%	95%	0%	85%	-10%	85%	0%	95%	10%	95%	0%	95%	0%	95%	0%				
15	48	Secrest Hill Seasonal Farm Workers Campsite Improvements CF	Community Services	1/1/2024	12/31/2024	75%	75%	0%	75%	0%	75%	0%	75%	0%	75%	0%	75%	0%	80%	5%	80%	0%	80%	0%	80%	0%	80%	0%	100%	20%	100%	0%				
16	55	Faulder Water System Master Plan for Upgrades CF	Utilities	1/1/2024	7/1/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
17	56	Faulder Water System Valve Replacements CF	Utilities	1/1/2024	3/22/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
18	57	Faulder Water System Operating Procedures for Uranium Procedures CF	Utilities	1/1/2024	12/31/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
19	58	Willowbrook Well Head Protection Plan, Design of Reservoir and Watermain Upgrades	Utilities	1/1/2024	12/31/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
20	59	Willowbrook Watermain Replacement (North Portion) CF	Utilities	1/1/2024	12/31/2024	65%	85%	20%	85%	0%	85%	0%	100%	15%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
21	60	Willowbrook Curbstop replacement & Meter Install Program	Utilities	4/1/2024	12/31/2024	50%	50%	0%	50%	0%	50%	0%	60%	10%	60%	0%	75%	15%	75%	0%	100%	25%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
22	61	Naramata General Unexpected Capital, As Required CF	Utilities	11/10/2023	11/13/2024	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%	75%	25%	75%	0%	100%	25%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
23	62	Naramata Scada Master Plan Phase II CF	Utilities	1/1/2024	12/31/2024	25%	50%	25%	50%	0%	50%	0%	75%	25%	75%	0%	75%	0%	75%	0%	100%	25%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
24	65	Naramata Pump Efficiency Study	Utilities	1/15/2024	11/29/2024	20%	55%	35%	55%	0%	55%	0%	70%	15%	70%	0%	70%	0%	70%	0%	70%	0%	70%	0%	70%	0%	70%	0%	80%	10%	80%	0%				
25	66	Naramata Raw Watermain Flow Meter	Utilities	3/4/2024	12/20/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%	75%	25%	75%	0%	75%	0%	73%	-2%	73%	0%	73%	0%				
26	68	Olalla Scada Upgrade CF	Utilities	1/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	25%	25%	0%	75%	50%	75%	0%	100%	25%	100%	0%	100%	0%	100%	0%				
27	69	Olalla Reservoir - Assessment for Repairs	Utilities	1/1/2024	8/30/2024	95%	95%	0%	95%	0%	95%	0%	100%	5%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
28	70	West Bench Scada System Upgrades CF	Utilities	1/1/2024	12/31/2024	25%	25%	0%	25%	0%	25%	0%	50%	25%	50%	0%	50%	0%	50%	0%	75%	25%	75%	0%	100%	25%	100%	0%	100%	0%	100%	0%				
29	72	West Bench West Bench Pumphouse Air Cooling	Utilities	2/1/2024	4/30/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
30	73	Miszezula Lake Scada CF	Utilities	1/1/2024	12/31/2024	25%	25%	0%	25%	0%	25%	0%	25%	0%	25%	0%	25%	0%	25%	0%	50%	25%	50%	0%	85%	35%	100%	15%	100%	0%	100%	0%				
31	74	Osoyoos Ice Arena Roof & Building Upgrades	Community Services			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%				
32	75	Keremeos/Areas "B" & "G" Similkameen Outdoor Rink Replacement CF (ongoing)	Community Services	1/1/2024	4/30/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
33	76	Keremeos/Areas "B" & "G" Similkameen Rec Centre Exterior Landscaping CF (ongoing)	Community Services	1/1/2024	9/30/2027	95%	100%	5%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
34	77	Keremeos/Areas "B" & "G" Similkameen Rec Centre Change Room Showers	Community Services	1/1/2024	12/31/2027	6%	0%	-6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%					
35	78	Keremeos/Areas "B" & "G" Climbing Wall - Auto Belay System	Community Services	4/1/2024	10/1/2024	5%	10%	5%	10%	0%	10%	0%	20%	10%	75%	55%	100%	25%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
36	79	Keremeos/Areas "B" & "G" Flooring Replacement	Community Services	4/1/2024	10/1/2024	5%	20%	15%	20%	0%	20%	0%	50%	30%	75%	25%	75%	0%	100%	25%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
37	80	Keremeos/Areas "B" & "G" Refridgeration Upgrades	Community Services	9/2/2024	11/22/2024	5%	8%	3%	8%	0%	8%	0%	50%	42%	75%	25%	75%	0%	75%	0%	75%	0%	75%	0%	100%	25%	100%	0%	100%	0%	100%	0%				
38	81	Oliver Pool Roof	Community Services	3/1/2024	12/31/2024	10%	10%	0%	10%	0%	10%	0%	8%	-2%	8%	0%	8%	0%	8%	0%	8%	0%	100%	92%	100%	0%	100%	0%	100%	0%	100%	0%				
39	82	Oliver Pool Interior & Washroom Accessibility Upgrades	Community Services	1/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	25%	25%	0%	25%	0%	25%	0%	25%	0%					
40	83	Keremeos Pool Long Term Plan (ongoing)	Community Services	4/1/2024	10/31/2024	5%	30%	25%	30%	0%	30%	0%	30%	0%	75%	45%	75%	0%	100%	25%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
41	84	Oliver Recreation Kitchen Renovation	Community Services			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%					
42	85	Oliver Recreation Wall Curtain Divider	Community Services			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%					
43	86	Tulameen Park Development CF	Community Services	1/1/2024	7/16/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
44	87	Heritage Hills - Garnet Family Park Development CF	Community Services	1/1/2024	10/1/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%				
45	88	Naramata - Spirit Park Development CF	Community Services	1/1/2024	12/31/2024	50%	50%	0%	50%	0%	50%	0%	60%	10%	60%	0%	60%	0%	60%	0%	70%	10%	70%	0%	65%	-5%	70%	5%	64%	-6%	80%	16%				
46	89	Naramata - Wharf Park - Development CF	Community Services	1/1/2024	12/31/2024	55%	55%	0%	55%	0%	55%	0%	71%	16%	71%	0%	90%	19%	95%	5%	95%	0%	95%	0%	95%	0%	100%	5%	100%	0%	100%	0%				
47	90	Kaleden - Pioneer Park Paths & Accessibility CF	Community Services	1/1/2024	9/30/2024	100%																														

[illegible]

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221	160	DCC/CEC Bylaws	Corporate	6/28/2024	12/31/2025	10%	10%	0%	10%	0%	10%	0%	5%	-5%	5%	0%	5%	0%	5%	0%	5%	0%	10%	5%	10%	0%	10%	0%	10%	0%		
222	201	Clarity Software Public Roll Out																													0%	
223	211	Building Permit Files Scanning	Building & Bylaw	3/1/2024	12/31/2024	70%	70%	0%	70%	0%	70%	0%	75%	5%	75%	0%	75%	0%	75%	0%	75%	0%	75%	0%	75%	0%	75%	0%	75%	0%	0%	
224	267	Vacation Rental Review																													0%	
225	269	Okanagan Valley OCP Bylaw Consolidation																												50%	50%	
Carry forwards 20240613																															0%	
226	215	Carry forward 20240613 - Renewable and Electrification Feasibility Studies	Community and Environmental	5/13/2024	6/30/2025	15%	15%	0%	15%	0%	15%	0%	15%	0%	4%	-11%	20%	16%	20%	0%	30%	10%	30%	0%	30%	0%	100%	70%	100%	0%	100%	0%
227	216	Carry forward 20240613 - Fleet Vehicle Electric Charging Infrastructure	Community and Environmental	12/28/2023	12/31/2024	45%	45%	0%	45%	0%	45%	0%	45%	0%	70%	25%	70%	0%	70%	0%	75%	5%	75%	0%	80%	5%	80%	0%	90%	10%	100%	10%
228	217	Carry forward 20240613 - Heritage Hills - Water & Sewer Acquisition	Utilities	1/1/2024	12/31/2025	35%	60%	25%	60%	0%	60%	0%	60%	0%	35%	-25%	35%	0%	35%	0%	35%	0%	35%	0%	35%	0%	35%	0%	35%	0%	35%	0%
229	218	Carry forward 20240613 - Chain Lake Dam - Upgrade Construction - Area "H"	Utilities	1/15/2024	11/28/2025	12%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%
230	219	Carry forward 20240613 - Skaha Estates Improvement District Conversion	Utilities	11/10/2023	8/29/2025	45%	45%	0%	45%	0%	45%	0%	45%	0%	30%	-15%	30%	0%	30%	0%	30%	0%	30%	0%	30%	0%	30%	0%	30%	0%	30%	0%
231	220	Carry forward 20240613 - E911 Blakeburn Communications Shell Upgrades	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	10%	10%	0%	10%	0%	10%	0%
232	221	Carry forward 20240613 - E911 East Gate VHF Study	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
233	222	Carry forward 20240613 - E911 Erris & Hayes Creek VHF Repeater System Testing	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
234	223	Carry forward 20240613 - E911 Iridium Satellite Phone Testing	Protective Services	6/3/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	15%	15%	15%	0%	15%	0%	15%	0%
235	224	Carry forward 20240613 - E911 Keremeos Drop Site Testing	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
236	225	Carry forward 20240613 - E911 Kermeos Pincushion Site-Relocation	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	25%	25%	0%	25%	0%	25%	0%	
237	226	Carry forward 20240613 - E911 Okanagan Falls VHF Repeater Relocation	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	25%	25%	0%	25%	0%	25%	0%	
238	227	Carry forward 20240613 - E911 Oliver Drop Site Testing	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
239	228	Carry forward 20240613 - E911 Osoyoos VHF Repeater Study	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
240	229	Carry forward 20240613 - E911 Radio Site Security Upgrades	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
241	230	Carry forward 20240613 - E911 Starlink Test	Protective Services	6/3/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	10%	10%	0%	10%	0%	10%	0%	
242	231	Carry forward 20240613 - Replace 65 Lan Wirign Drops to Cat 6A CF	Financial Services	1/1/2024	7/1/2024	5%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%
243	232	Carry forward 20240613 - Main Building Annex 1 & 2 Building - Data Wiring CF	Financial Services	1/1/2024	9/2/2024	50%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%
244	233	Carry forward 20240613 - Main Building Annex 1 & 2 Building - Server Upgrade CF	Financial Services	1/1/2024	12/31/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
245	234	Carry forward 20240613 - Main Building Annex 1 & 2 Building - Lan Switch CF	Financial Services	1/1/2024	12/31/2024	50%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%
246	235	Carry forward 20240613 - Land Acquisition CF - Keremeos/Areas "B" and "G"		1/1/2024	12/30/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
247	236	Carry forward 20240613 - Fire Department Infrastructure - Keremeos/Areas "B" and		1/1/2024	12/30/2025	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
248	237	Carry forward 20240613 - Oliver Landfill - Installation of Security Camera and Lighting	Solid Waste	9/30/2024	9/19/2025	10%	10%	0%	10%	0%	10%	0%	9%	-1%	9%	0%	9%	0%	9%	0%	25%	16%	25%	0%	25%	0%	25%	0%	25%	0%	25%	0%
249	238	Carry forward 20240613 - Okanagan Falls - Lift Station #3 Generator	Utilities	9/2/2024	10/30/2025	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
250	239	Carry forward 20240613 - Okanagan Falls - Electric Valve Actuator Upgrades (ongoing)	Utilities	3/4/2024	3/28/2025	50%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%
251	240	Carry forward 20240613 - Okanagan Falls - Priority Sewer Upgrades (ongoing)	Utilities	1/15/2024	6/1/2026	12%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%	12%	0%
252	241	Carry forward 20240613 - Willowbrook Water Master Plan	Utilities	4/1/2024	6/30/2025	8%	8%	0%	8%	0%	8%	0%	8%	0%	8%	0%	8%	0%	8%	0%	10%	2%	10%	0%	10%	0%	10%	0%	10%	0%	10%	0%
253	242	Carry forward 20240613 - Naramata Updates to Master Plan & Model Analysis CF	Utilities	5/1/2024	9/30/2025	25%	25%	0%	25%	0%	25%	0%	18%	-7%	18%	0%	18%	0%	18%	0%	18%	0%	18%	0%	18%	0%	18%	0%	18%	0%	18%	0%
254	243	Carry forward 20240613 - Naramata Filtration Deferral Application CF (ongoing)	Utilities	1/1/2024	12/31/2026	25%	50%	25%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%
255	244	Carry forward 20240613 - Naramata Dam - Repair & Upgrades CF (ongoing)	Utilities	1/1/2024	12/31/2027	9%	9%	0%	9%	0%	9%	0%	9%	0%	9%	0%	9%	0%	9%	0%	10%	1%	10%	0%	10%	0%	10%	0%	10%	0%	10%	0%
256	245	Carry forward 20240613 - Naramata Pump and Motor Upgrades CF	Utilities	7/1/2024	12/31/2025	10%	10%	0%	10%	0%	10%	0%	3%	-7%	3%	0%	3%	0%	3%	0%	5%	2%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%
257	246	Carry forward 20240613 - Naramata Pump Control Valve Replacement Multi Site	Utilities	6/3/2024	1/1/2027	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	25%	25%	0%	25%	0%	25%	0%	25%	0%	25%	0%	
258	247	Carry forward 20240613 - Naramata Raw Water Pumpstation - Flushing Pipe Design &	Utilities	3/4/2024	5/30/2025	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
259	248	Carry forward 20240613 - Sun Valley Mainline Valve Replacement	Utilities	9/2/2024	9/1/2025	5%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%
260	249	Carry forward 20240613 - Missezula Lake Water Treatment & Intake Upgrades CF	Utilities	1/1/2024	12/31/2025	18%	18%	0%	18%	0%	18%	0%	18%	0%	18%	0%	18%	0%	18%	0%	25%	7%	25%	0%	25%	0%	25%	0%	25%	0%	25%	0%
261	250	Carry forward 20240613 - Oliver Ice Arena Rehabilitation Project CF	Community and Environmental	1/1/2024	3/28/2025	16%	16%	0%	16%	0%	16%	0%	20%	4%	20%	0%	20%	0%	100%	80%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%
262	251	Carry forward 20240613 - Okanagan Falls - Lions Park Improvements CF	Community and Environmental	1/1/2024	6/28/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
263	252	Carry forward 20240613 - Okanagan Falls Waterfront Park Development Plan CF	Community and Environmental	1/1/2024	5/30/2024	90%	90%	0%	90%	0%	90%	0%	90%	0%	90%	0%	90%	0%	90%	0%	90%	0%	90%	0%	95%	5%	100%	5%	100%	0%	100%	0%
264	253	Carry forward 20240613 - Naramata - Center Beach - Sculpture CF	Community and Environmental	1/1/2024	11/29/2024	15%	15%	0%	15%	0%	15%	0%	15%	0%	15%	0%	100%	85%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%
265	254	Carry forward 20240613 - West Bench Active Transportation Corridor Development	Community and Environmental	1/1/2024	3/21/2025	4%	4%	0%	4%	0%	4%	0%	4%	0%	4%	0%	4%	0%	4%	0%	10%	6%	10%	0%	10%	0%	10%	0%	10%	0%	10%	0%
266	255	Carry forward 20240613 - Vacation Rental Review	Planning	5/31/2024	4/1/2025	15%	15%	0%	15%	0%	15%	0%	15%	0%	15%	0%	30%	15%	30%	0%	30%	0%	30%	0%	30%	0%	30%	0%	55%	25%	70%	15%
267	256	Carry forward 20240613 - Regional Housing Strategy	Planning	11/4/2024	10/3/2025	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%	5%	
268	258	Carry forward 20240613 - Parks, Trails & Recreation Bylaws	Corporate	1/1/2024	10/1/2024	5%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%	5%	0%
269	259	Carry forward 20240613 - OK Falls Sewer - Review of SE, Reg, Frontage Tax, Cap	Corporate	1/1/2024	7/1/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%	0%	5%	0%	5%	0%	
270	260	Carry forward 20240613 - Indigenous Flags	Corporate	1/1/2024	6/30/2025	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
271	261	Carry forward 20240613 - Chute Lake Dam - Acquisition Process	Corporate																													