Exported on			Exported on	7/4/2024	7/17	/2024	7/31/2	2024	8/14/2	2024	8/28/2	)24	9/11/2024		9/25/2024	10/9/2024	10/23/	2024	11/5/2	2024	11/20/202	24 1	2/4/2024	12/18/2	2024	1/8/20	.025
% complete (overall)			nplete (overall)	31%	34	4%	359	%	369	%	38%		41%	_  _	46%	49%	51		53%		55%		66%	68%		74%	
% complete (excl. FD & CF)		% complete % change over p	(excl. FD & CF)		-	20/	10/	,	10/		20/		20/		5%	20/	69		71%		73%		76% 3%	84%		91% 7%	
% change over previous period # of projects marked complete (100%)		nojects marked co	-	42		3% 46	1% 47		1% 50		2% 57		3% 58		70	3% 77	29		89		2% 102		126	133		135	
Name	Division	Start	Finish	Baseline		10		Ш			plete / % cha		30		70	•	lete / % change			<u> </u>	102	% c/	omplete / % ch				
ORE WORK		1/1/2024	12/31/2024	51%	54%	3%	58%	4%	62%	4%	66%	4%	70%	4%	74% 4%	77%	3% 81%	4%	85%	4%	89%	_	92% 3'	96%	4%	100%	
Jtilities Replacement of Pickup Trucks	Utilities	1/8/2024	12/20/2024	52%	52%		52%	0%	52%	0%	55%	3%	70,0	0%	100% 45%		0% 100%	0%	100%	0%	100%		00% 0	0% 100%	0%		
Jtilities Skidsteer and Trailer	Utilities	4/1/2024	7/31/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100%	0% 10	00%	100%	0%	100%	
ero Turn Mower	Community Services	2/2/2024	3/1/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100%	0% 10	J0% C	100%	0%	100%	
/ehicle Replacements	Community Services	2/2/2024	10/25/2024		28%	_	65%	37%	65%	0%	100%	35%		0%	100% 0%	100%	0% 100%	0%	100%	0%	100%		00% 0	100%	0%		
extreme Heat Risk Assessment Plan  O1 Martin Roof Top HVAC Replacement	Community Services Community Services	1/1/2024 1/1/2024	11/15/2024	65% 100%	65% 100%	-	75% 100%	10%	75%	0% 0%	80%	5% 0%	00//	0%	90% <b>10%</b>		5% 95% 0% 100%	0%	100%	5%	100%	0% 10	00% 0	% 100%	0% 0%		
Built Better - Community Training & Climate Action Hub	Community Services	1/1/2024	3/15/2024 11/29/2024	70%	75%	0% 5%	75%	0%	100% 75%	0%	100% 75%	0%	10070	0% -5%	85% <b>15%</b>		0% 100%	0% 5%	82%	-8%	82%		00% 18	3% 100%	0%		
age Mesa Water Acquisition	Utilities	1/5/2024	6/30/2025	40%	50%		50%	0%	50%	0%	50%	0%		0%	50% 0%		0% 50%	0%	50%	0%	65%		65% 0'	0% 65%	0%		_
911 Tower - Willowbrook Fire Hall	Protective Services	1/1/2024	4/30/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100%	0% 10	)0% C	100%	0%	100%	
JPS Replacements CF	Information Services	11/10/2023	10/8/2024	80%	88%	8%	88%	0%	88%	0%	88%	0%	0% -8	88%	0% <b>0%</b>	100%	100%	0%	100%	0%	100%	0% 10	00%	100%	0%	100%	
Diver Landfill - Game Fence CF	Utilities	3/1/2024	7/1/2024	50%	50%	0%	50%	0%	50%	0%	100%	50%		0%	100% 0%	100%	0% 100%	0%	100%	0%	100%		00%	100%	0%		
Okanagan Falls - Lift Station #3 Upgrade CF Okanagan Falls - Master Sewer Plan CF	Utilities Utilities	1/1/2024	12/20/2024	35%	35%	0%	35%	0%	35%	0%	35%	0%		0%	35% 0%	3370	0% 75% 0% 85%	40%	75%	0%	85%		90% 5	5% 90%	0%		
ecrest Hill Seasonal Farm Workers Campsite Improvements CF	Community Services	1/1/2024 1/1/2024	11/29/2024 12/31/2024	80% 75%	90% 75%		90% 75%	0%	90% 75%	0% 0%	90% 75%	0%		0%	95% <b>5%</b> 75% <b>0%</b>	3370	0% 85% 5% 80%	-10% 0%	85% 80%	0% 0%	95% 80%		95% 0° 80% 0°	0% 95% 0% 100%	0% 20%		_
aulder Water System Master Plan for Upgrades CF	Utilities	1/1/2024	7/1/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	1071	0%	100% 0%		0% 100%	0%	100%	0%	100%		00%	0% 100%	0%		_
aulder Water System Valve Replacements CF	Utilities	1/1/2024	3/22/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100%	0% 10	00%	)% 100%	0%		
aulder Water System Operating Procedures for Uranium Procedures CF	Utilities	1/1/2024	12/31/2024		100%	0%	100%	0%	100%	0%	100%	0%		0%	100% 0%	100%	0% 100%	0%	100%	0%	100%		00%	100%	0%		
Willowbrook Well Head Protection Plan, Design of Reservoir and Watermain Upgrades	Utilities	1/1/2024	12/31/2024		100%	0%	100%	0%	100%	0%	100%	0%		0%	100% 0%	10070	0% 100%	0%	100%	0%	100%		00%	/% 100%	0%		
Villowbrook Watermain Replacement (North Portion) CF Villowbrook Curbstop replacement & Meter Install Program	Utilities Utilities	1/1/2024 4/1/2024	12/31/2024 12/31/2024		85% 50%	20,0	85% 50%	0%	85% 50%	0% 0%	100% 60%	15%		0%	100% <b>0%</b> 75% <b>15%</b>	100% 75%	0% 100% 0% 100%	25%	100%	0% 0%	100%		00% 0	0% 100%	0% 0%		_
Vindwordox Carostop replacement & Nector Install Program  Variable	Utilities	11/10/2023	11/13/2024	0%	0%		0%	0%	0%	0%	50%	50%		0%	75% <b>15%</b> 75%		0% 100%	25%	100%	0%	100%		00% 0	20070	0%		
Jaramata Scada Master Plan Phase II CF	Utilities	1/1/2024	12/31/2024	25%	50%	25%	50%	0%	50%	0%	75%	25%		0%	75% <b>0</b> %	75%	0% 100%	25%	100%	0%	100%	0% 10		J% 100%	0%	100%	
laramata Pump Efficiency Study	Utilities	1/15/2024	11/29/2024	20%	55%	35%	55%	0%	55%	0%	70%	15%	70%	0%	70% <b>0</b> %	70%	0% 70%	0%	70%	0%	70%	0% 7	70% 0'	0% 80%	10%	80%	
Naramata Raw Watermain Flow Meter	Utilities	3/4/2024	12/20/2024	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%	50% <b>50%</b>		0% 75%	25%	75%	0%	75%		73% -2'	2% 73%	0%		
Olalla Scada Upgrade CF	Utilities	1/1/2024	12/31/2024	0%	0%	9,0	0%	0%	0%	0%	0%	0%		0%	25% <b>25%</b>		0% 75%	50%	75%	0%	100%		00%	100%	0%		
Olalla Reservoir - Assessment for Repairs  Vest Bench Scada System Upgrades CF	Utilities Utilities	1/1/2024 1/1/2024	8/30/2024 12/31/2024	95% 25%	95% 25%		95% 25%	0%	95% 25%	0%	100% 50%	5% 25%		0%	100% <b>0</b> % 50% <b>0</b> %		0% 100% 0% 75%	25%	75%	0% 0%	100%		00% 0	20070	0% 0%		
Vest Bench West Bench Pumphouse Air Cooling	Utilities	2/1/2024	4/30/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	0071	0%	100% 0%	100%	0% 75%	0%	100%	0%	100%		00% 0	)% 100%	0%		
Missezula Lake Scada CF	Utilities	1/1/2024	12/31/2024	25%	25%		25%	0%	25%	0%	25%	0%	25%	0%	25% <b>0</b> %	25%	0% 50%	25%	50%	0%	85%	35% 10	00% 15	5% 100%	0%		
Osoyoos Ice Arena Roof & Building Upgrades	Community Services			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0% 0%	0%	0%	0%	0%	0%	0%	0%	0% 0	)% 100%	100%	100%	
(eremeos/Areas "B" & "G" Similkameen Outdoor Rink Replacement CF (ongoing)	Community Services	1/1/2024	4/30/2024		100%	0%	100%	0%	100%	0%	100%	0%		0%	100% 0%		0% 100%	0%	100%	0%	100%		00%	100%	0%		
(eremeos/Areas "B" & "G" Similkameen Rec Centre Exterior Landscaping CF (ongoing) (eremeos/Areas "B" & "G" Similkameen Rec Centre Change Room Showers	Community Services Community Services	1/1/2024	9/30/2027	95%	100%	5%	100%	0%	100%	0%	100%	0%		0%	100% 0%		0% 100%	0%	100%	0%	100%		00% 0	100%	0%		
(eremeos/Areas "B" & "G" Climbing Wall - Auto Belay System	Community Services	1/1/2024 4/1/2024	12/31/2027 10/1/2024	6% 5%	10%	-6% 5%	10%	0%	0% 10%	0% 0%	20%	10%		0% 55%	100% 25%		00% 100% 0% 100%	0%	100%	0% 0%	100%		00% 0	0% 100%	0% 0%		
Geremeos/Areas "B" & "G" Flooring Replacement	Community Services	4/1/2024	10/1/2024	5%	20%	15%	20%	0%	20%	0%	50%	30%		5%	75% <b>0%</b>		25% 100%	0%	100%	0%	100%	0% 10		0% 100%	0%	100%	
Geremeos/Areas "B" & "G" Refridgeration Upgrades	Community Services	9/2/2024	11/22/2024	5%	8%	3%	8%	0%	8%	0%	50%	42%	75% <b>2</b>	25%	75% <b>0%</b>	75%	0% 75%	0%	75%	0%	100%	<b>25</b> % 10	00%	)% 100%	0%	100%	
Diver Pool Roof	Community Services	3/1/2024	12/31/2024	10%	10%	0%	10%	0%	10%	0%	8%	-2%		0%	8% 0%	0,0	0% 8%	0%	100%	92%	100%		00%	100%	0%		
Diver Pool Interior & Washroom Accessibility Upgrades	Community Services Community Services	1/1/2024	12/31/2024	0%	0%	9,0	0%	0%	0%	0%	0%	0%		0%	0% 0%	070	0% 0%	0%	25%	25%	25%		25% 0'	2370	0%		
(eremeos Pool Long Term Plan (ongoing) Diver Recreation Kitchen Renovation	Community Services	4/1/2024	10/31/2024	5% 0%	30%	25% 0%	30% 0%	0%	30% 0%	0% 0%	30% 0%	0%		0%	75% <b>0%</b> 0%		25% 100% 0% 0%	0%	0%	0% 0%	100%		0% 0	370	0% 0%		
Dliver Recreation Wall Curtain Divider	Community Services			0%	0%	0%	0%	0%	0%	0%	0%	0%		0%	0% 0%	0%	0% 0%	0%	0%	0%	0%	0%	0% C	0%	0%	0%	
ulameen Park Development CF	Community Services	1/1/2024	7/16/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100%	0% 10	00%	J% 100%	0%	100%	
Heritage Hills - Garnet Family Park Development CF	Community Services	1/1/2024	10/1/2024		100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100%	0% 10	00%	100%	0%	100%	
Naramata - Spirit Park Development CF	Community Services	1/1/2024					50%	0%	50%	0%	60%	10%		0%	60% 0%		0% 70%	10%	70%	0%	65%		70% 5	5% 64%	-6%		1
Jaramata - Wharf Park - Development CF (aleden - Pioneer Park Paths & Accessibility CF	Community Services Community Services	1/1/2024 1/1/2024	12/31/2024 9/30/2024		55% 100%	0% 0%	55% 100%	0%	55% 100%	0% 0%	71% 100%	16% 0%		0%	90% <b>19%</b> 100% <b>0%</b>		5% 95% 0% 100%	0%	95%	0% 0%	95% 100%		00% 5	370 10070	0% 0%		
(aleden Hotel Park Engineering Review CF	Community Services	12/18/2023	4/19/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%		0%	100% 0%	100%	0% 100%	0%	100%	0%	100%		00% 0	0% 100%	0%		_
(aleden - Pioneer Park Sports Courts Development	Community Services	4/1/2024	6/30/2025	20%	20%		20%	0%	20%	0%	20%	0%		0%	20% 0%	20%	0% 20%	0%	20%	0%	20%		20% 0	0% 20%	0%		_
aleden - Pioneer Park Waterfront Development CF	Community Services	1/1/2024	10/7/2024	80%	80%		80%	0%	80%	0%	80%	0%		0%	80% <b>0%</b>	5571	5% 95%	10%	100%	5%	100%		00%	100%	0%		
(aleden - Pioneer Park Lake Front Acquisition CF	Community Services	1/1/2024	12/31/2024	75%	75%		75%	0%	75%	0%	75%	0%		0%	75% <b>0%</b>		0% 75%	0%	75%	0%	75%		75% 0	7370	0%		
win Lakes - Lake Public Access CF  Vest Bench - Mariposa Park Development CF	Community Services Community Services	1/1/2024	11/29/2024	20% 95%	9% 95%		9% 95%	0%	9% 95%	0%	25% 95%	16%		0%	25% <b>0%</b> 95% <b>0%</b>		0% 100% 0% 100%	75% 5%	100%	0% 0%	100%		00% 0	20070	0% 0%		
Cawston - Kobau Park Improvements CF	Community Services	1/1/2024 1/1/2024	8/30/2024 12/31/2024	95%			100%	0%	100%	0%	100%	0%		0%	95% <b>0</b> %		0% 100%	0%	100%	0%	100%		00% 0	370	0%		_
Cawston - Kobau Park - Ball Dugout Replacement	Community Services	4/1/2024	12/31/2024		9%		15%	6%	15%	0%	15%	0%		0%	35% 20%		10% 65%	20%	65%	0%	57%		57% 0	0% 85%	28%		_
Cawston - Kobau Park - Multiuse Courts	Community Services	4/1/2024	4/30/2025	9%	8%	-1%	15%	7%	15%	0%	15%	0%	15%	0%	35% <b>20</b> %	45%	10% 65%	20%	90%	25%	90%	0% 9	90% 0	90%	0%	90%	
Diver Recreation - Lion's Park Washroom Building Retrofit CF	Community Services	1/1/2024	4/22/2024		100%			0%	100%	0%		0%		0%	100% 0%		0% 100%	0%	100%	0%	100%		00%		0%		
Diver Recreation - Kinsmen Park Playground Equipment Replacement CF	Community Services	2/4/2221	12/24/225	0%	0%	9,0	0%	0%	0%	0%	0%	0%		0%	0% <b>0</b> %	070	0% 0%	0%	0%	0%	0%		0% 0	0% 0%	0%		
Oliver Basketball Court  VR and Similkameen Rail Trail Trailhead Signage CF	Community Services Community Services	3/1/2024 1/1/2024	12/31/2024 5/1/2024		10%	0% 0%	10% 100%	0% 0%	10%	0% 0%	10% 100%	0%		0%	10% <b>0%</b>	10/0	0% 10% 0% 100%	0%	10%	0% 0%	10%		10% 0°	0% 10% 0% 100%	0% 0%		_
kaha Lake KVR Trestle Re-deck & Rails CF	Community Services	1/1/2024	12/31/2024	0%	100%	10%	100%	0%	100%	0%	100%	0%		0%	100% 0%		20% 30%	0%	30%	0%	50%		50% 0	0% 100%	50%		_
VR Trail Adra Tunnel Reopening CF	Community Services	1/1/2024	12/31/2024	75%	75%		75%	0%	75%	0%	75%	0%		0%	75% <b>0%</b>	75%	0% 75%	0%	75%	0%	90%		95% 5	5% 95%	0%		
Dliver Recreation Master Plan CF	Community Services	1/1/2024	7/15/2024	60%	60%	0%	60%	0%	60%	0%	60%	0%	60%	0%	60% <b>0%</b>	60%	0% 60%	0%	60%	0%	60%	0% 10	00% 40	100%	0%	100%	
Naramata Museum Heating and Cooling	Community Services	4/1/2024	10/4/2024	0%	30%		30%	0%	30%	0%	55%	25%		0%	55% <b>0%</b>		10% 65%	0%	85%	20%	85%		00% 15		0%		
Osoyoos Museum Parking Lot Paving and Landscaping	Community Services	4/1/2024	8/30/2024	0%	0%	9,0	80%	80%	80%	0%	90%	10%		0%	90% 0%	3070	0% 90%	0%	90%	0%	90%		00% 10		0%		
Review of Subdivision Servicing Bylaw	Planning	1/1/2024	5/31/2024	100%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100%	0% 10	00%	0% 100%	0%	100%	

The property of the property	A12 PDOS Land Use Rylaw Amendments (SSMLH)	Planning 4.44.20	7/2/2024	750/	500/ 250			750/	7 250/	250/ 50/		1000	4000/	00/	4000/	1000/	4000	ا	4000/	ال مو	1000/	1000	
The content of the	113 RDOS Land Use Bylaw Amendments (SSMUH)							75%	25%				100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Second Control   Seco					100/0			10070	15%	10070	10070	10070	100%	0%	100% 0%	100%	1007	0%	100%	0%	100% 0%	20070 070	
Second Content of Market   Second Content of M									_	11				0%					40%				
Column		7-7			11	1						1071	1	0%			_		90%				
Second control processes   Second Control   Second Cont		2/2/20								1		1		-10%					65%	0,0			
September 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 -		-,-,				1	<del></del>			7570		7570 670		-18%	5575	0570			57%	0,0		371	
Column   C		7-7			1	509	6 0%				1	1		20%					70%				
Column   C														30%					55%				
## PATENDAM NO. 1000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000   1.000	123 Collective Bargaining				<b>-</b>		6 0%	90%	0%	90% 09				10%	100% 0%	100%	0% 100%	0%	100%	0%			
15   15   15   15   15   15   15   15				_		11	1 1		+	<del>                                     </del>				0%						0%			
Section   Sect	125 Flexible Schedule Implementation				95% 649	959	6 0%	95%	0%	95% <b>0</b> 9	6 95% <b>0</b> 9	6 95% <b>0%</b>	100%	5%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%		
Column   C	126 Policy Development				7% 09	5 79	6 0%	7%	0%	7% 09	6 7% <b>0</b> 9	6 7% <b>0%</b>	60%	53%	60% <b>0%</b>	60%	0% 60%	0%	60%	0%	60% 0%	60% 0%	
Column   C	127 CMLF - Biocover Design				90% 65%	909	6 0%	90%	0%	90% 09	6 90% <b>0</b> 9	6 100% <b>10</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Column   C	129 CMLF - Cell Liner Design & Geotech				10% 09	6 109	6 0%	10%	0%	100% 909	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Part	130 OK Falls Landfill Drainage Design	Solid Waste 1/1/20	24 11/15/2024	4 0%	0% 09	6 09	6 0%	0%	0%	10% 109	6 10% <b>0</b> 9	6 10% <b>0%</b>	10%	0%	35% <b>25%</b>	35%	0% 100%	65%	100%	0%	100% 0%	100% 0%	
1	132 Draft Design	Solid Waste 11/10/20	23 11/10/2023	3											100% 100%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Property of the property of	133 CMLF - North Ravine Design	Solid Waste 1/1/20	24 3/1/2024	100%	100% 09	1009	6 0%	100%	0%	100%	6 100% <b>0</b> 5	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
1   1   1   1   1   1   1   1   1   1	134 CMLF - North Ravine Construct	Solid Waste 3/1/20	24 2/3/2025	95% ز	95% <b>0</b> %	959	6 0%	95%	0%	100%	6 100% <b>0</b> 5	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Description of the content of the	135 CMLF - Scale Replacement and Second Scale (Not Funded - Need Board Rep)	Solid Waste 1/1/20	24 12/31/2024	100%	100% 09	1009	6 0%	100%	0%	100%	6 100% <b>0</b> 5	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
The first forestand   1.5	141 Oliver LF - Composting Construction	Solid Waste 1/1/20	24 4/1/2024	100%	100% 0%	1009	6 0%	100%	0%	100%	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Fig.   Control	142 Oliver LF - Cell Development	Solid Waste 1/1/20	24 7/31/2024	4 5%	90% 85%	909	6 0%	90%	0%	100%	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Margin and Confession   Margin   Marg	144 Oliver LF - Game Fence	Solid Waste 3/1/20	24 6/3/2024	1 50%	100% 50%	1009	0%	100%	0%	100%	6 100% <b>0</b> 9	6 100% 0%	100%	0%	100% 0%	100%	100%	0%	100%	0%	100% 0%	100%	
Fig.   Contraction   Contrac	146 Curbside RFP - Area ABCDEFGI	Solid Waste 1/1/20	24 5/9/2024	100%	100% 0%	1009	0%	100%	0%	100%	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100%	
Fig. 12 - Start Print		Corporate 1/1/20	24 12/31/2024	1 25%	25% <b>0</b> %	179	-8%	17%	0%	17% 09	6 17% 09	6 50% <b>33%</b>	50%	0%	50% <b>0%</b>	50%	0% 50%	0%	100%	50%	100% 0%	100%	
1   1   1   2   2   2   2   2   2   2	149 Chain Lake Dam	Corporate 1/1/20	24 12/19/2025	20%	45% <b>25%</b>	459	6 0%	45%	0%	19% -269	6 19% <b>0</b> 9	6 50% <b>31%</b>	50%	0%	50% <b>0%</b>	50%	0% 50%	0%	75%	25%	75% 0%	75% 0%	
1   1   1   2   2   2   2   2   2   2		Corporate 1/1/20	24 7/1/2024	ŧ 80%	100% 20%	1009	0%	100%	0%	100%	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
10   10   10   10   10   10   10   10		. 1/1/20	24 12/19/2024	50%	50% 0%	339	-17%	33%	0%	33% 09	6 33% <b>0</b> 9	6 33% <b>0%</b>	33%	0%	33% 0%	33%	0% 33%	0%	66%	33%	66% 0%	66% 0%	
Fig.   Property   Control   Contro		1,1,20	24 12/31/2025	30%	55% <b>25</b> %	559	6 0%	55%	0%	55% <b>0</b> 5	6 55% <b>0</b> 9	6 55% <b>0%</b>	55%	0%	55% <b>0%</b>	55%	0% 75%	20%	100%	25%	100% 0%	100%	
Column   C	155	Utilities 1/1/20	24 10/1/2024	60%	60% 0%	609	6 0%	60%	0%	90% 309	6 90% <b>0</b> 9	6 100% 10%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Part   Company	154 Vintage Views Sewer/Lakeshore Water	Corporate 1/1/20	24 12/31/2024	ı 5%	55% <b>50%</b>	559	6 0%	55%	0%	32% - <b>23</b> 5	6 32% <b>0</b> 9	6 50% <b>18%</b>	50%	0%	50% <b>0%</b>	50%	0% 87%	37%	100%	13%	100% 0%	100% 0%	
Property	155 Transition of Similkameen Transit Route 40	Corporate 1/1/20	24 12/31/2024	¥ 5%	5% <b>0%</b>	59	6 0%	5%	0%	40% 359	6 70% <b>30</b> 9	6 75% <b>5%</b>	85%	10%	90% 5%	90%	<b>0%</b> 90%	0%	100%	10%	100% 0%	100% 0%	
1   1   1   1   1   1   1   1   1   1			24 12/31/2024	90%	90% 0%	609	-30%	60%	0%	60% <b>0</b> 9	6 60% <b>0</b> 9	6 70% <b>10%</b>	70%	0%	70% <b>0%</b>	70%	<b>0%</b> 70%	0%	70%	0%	70% 0%	70% 0%	
Property State   Prop	157 FOI Bylaw	Corporate 1/1/20	24 7/1/2024	100%	100% 0%	1009	6 0%	100%	0%	100%	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	<b>0%</b> 75%	-25%	100%	25%	100% 0%	100% 0%	
Section   Company   Comp		·			50% <b>0</b> %	509	6 0%	50%	0%	50% 09		6 50% <b>0%</b>	50%	0%		50%	<b>0%</b> 50%	0%	75%	25%	75% 0%	75% 0%	
Company   Comp			24 10/1/2024	100%	100% 0%	1009	6 0%	100%	0%	100%	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
Fig.   Control of Name					0% <b>0</b> %	6 09	6 0%	0%	0%	0% 09	6 0% <b>0</b> 9	6 0% <b>0</b> %	0%	0%	0% 0%	0%	0% 0%	0%	0%	0%	0% 0%	0% 0%	
Comparing   Comp		Corporate 1/1/20	24 7/31/2025	10%	10% <b>0</b> %	109	6 0%	10%	0%	10% 09	6 10% <b>0</b> 9	6 50% <b>40%</b>	50%	0%	50% <b>0%</b>	50%	<b>0%</b> 50%	0%	50%	0%	50% 0%	50% 0%	_
Fig.   Processes   Company   Compa		Corporate 1/1/20	24 12/31/2024	¥ 80%	80% <b>0</b> %	809	6 0%	80%	0%	80% <b>0</b> 9	6 80% <b>0</b> 9	6 80% <b>0%</b>	80%	0%	80% <b>0%</b>	80%	0% 80%	0%	80%	0%	85% 5%	0% -85%	
Second control processes   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07,070   1,07	164 Redraft Existing CAO Bylaw	Corporate 1/1/20	24 12/31/2024	¥ 80%	80% <b>0</b> %	809	6 0%	80%	0%	80% <b>0</b> 9	6 80% <b>0</b> 9	6 80% <b>0%</b>	80%	0%	80% <b>0%</b>	80%	0% 80%	0%	100%	20%	100% 0%	100% 0%	
1   15   15   15   15   15   15   15		1/1/20		¥ 80%	80% <b>0</b> %	809	6 0%	80%	0%	80% 09	6 80% <b>0</b> 9	6 100% 20%	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
11   12   13   13   13   13   13   13				_	30% <b>0</b> %	1009	70%	100%	0%	100%	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	0% 100%	0%	100%	0%	100% 0%	100% 0%	
19   19   19   19   19   19   19   19					1	6	0%			09	1 - 1	1		0%		l			$\vdash$	0,0			
Fig.   Position February - Review on Markin Communication New Prof.   Position February - Review on Markin Communication New Prof.   Position February - Review of Markin Communication New Prof.   Position February - Review of Markin Communication New Prof.   Position February - Review of Markin Communication New Prof.   Position February - Review of Markin Communication New Prof.   Position February - Review of Markin Communication New Prof.   Position February - Review of Markin Communication New Prof.   Position February - Review of Markin Communication New Prof.   Position February - Review of Markin Communication New Prof.   Position New Prof.					070 070	30,	1 1							0%					100%		100% 0%		
16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.   16.					<del>                                     </del>	109	10%	20%	10%	<del>                                     </del>	6 20% <b>0</b> 9	6 15% - <b>5%</b>	15%	0%	15% <b>0%</b>	15%	0% 15%	0%	100%	85%	100% 0%	100% 0%	
11   12   Part Part Part Part Part Part Part Part						109		20%		1			20%	0%					100%		100% 0%	20070 070	
22   22   23   24   25   25   25   25   25   25   25						109		20%		20% 09		6 20% <b>0%</b>		0%		20%			100%				
15   15   17   17   17   17   17   17		1 2/2/20			1		+		+		1	11 1		0%					100%				
32   124   Print Print Number - Multing Print Number - Workship Mark No. 200   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100		2 1/1/20				1	3, 3,0			5,0				0%									
20   15.7   Price   Pr						1	3, 3,0	0,0	, 0,0		11 1	11 1							10070				
14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.00   14.0					1	-			+	11				0%									
27 18.4   11.1   Frace A Charger Princip   11.1   Frace A Charger	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	·								1				0%								20070 070	
2   16.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5   17.5		, ., .			<b>-</b>	+	+		_	<del>                                     </del>				0%									
24 1.16 Under A Unsight Premise Enforcement Procedures Unding & Bylow 11/1/202 11/1/202 27 15 10 Comment Englances Abelians Training Program (Corporate 11/1/202 47 15 15 15 15 15 15 15 15 15 15 15 15 15					<del>                                     </del>	-	+		+	1		1	1	0%			_		100%				
Comment indigenous Relations Taning Program   Composite   11/1/2014   19/3/2012   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10/08   10		1/1/20												0%					100%				
22   17   PA - Commissions					<b>-</b>	1	3,000				1			20%					100%				
27   17   PA-Camera/Software   1/1/2024   17/3/1/2024   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.														0%					100%				
Personal information Bank   Corporate   11/1/2024   9/20/2025   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56   0.56		·												0%									
173   Personal Information Bank   Corporate   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/2024   1/1/202					H	-	+		+		1			0%			_						
30 137d Business Continuity						1				<del>                                     </del>				0%									
17/2024 17/2024 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0	· ·				<b>-</b>	+	+		_	11			11	0%		<b>-</b>							
22 176 SOCF - Review Contract														0%			_						
38 177 Voyent Alert Corporate 1/1/2024 7/1/2024 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0									7,1					0%									
1/1/2024 12/31/2024 30% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 0%		- ''	_											0%									
1/1/2024 4/1/2024 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100%									-			_		0%			_						
180 Local Government Awareness Week Corporate 1/1/2024 7/1/2024 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0		·												0%								3,0	
37 181 RDOS Facilities Marketing Plan														0%									
38 182 Budget Public Engagement Corporate 1/1/2024 4/1/2024 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 10					10070									0%					10070			200/0 0/0	
13 InterCom Committee Structure Corporate 1/1/2024 12/31/2024 60% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0% 60% 0%							. 0,0							0%									
40 184 Citizen Survery Inititatives	<del>-</del>				1	_								0%									
41 185 Community Champion Program Corporate 1/1/2024 12/31/2024 50% 50% 0% 50% 0% 50% 0% 50% 0% 50% 0% 50% 0% 50% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0														0%									
42 186 Develop Earth Day Plan for 2024 Corporate 1/1/2024 4/1/2024 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		·				1				1				0%									
43 187 2024 Building Code Adoption, training and implementation Building & Bylaw 1/1/2024 5/1/2024 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 100% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%						_		50%						0%									
44 188 ESDP Enforcement Policy draft Building & Bylaw 3/1/2024 12/31/2024 50% 50% 0% 50% 0% 50% 0% 25% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0	186 Develop Cartii Day Fian 101 2024				100%			100%	7,1					0%	100%								
	to= 2024 Building Code Adention, training and involvementation	I 1/1/20	.24 5/1/2024	100%	100% 0%	1009	0%	100%	0%	100%	6 100% <b>0</b> 9	6 100% <b>0</b> %	100%	0%	100% 0%	100%	100%	0%	100%	0%	100% 0%	100% 0%	
45  189  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  0%  80%  90%  90%  90%  90%  90%  90%  90%  9				Food	FC0/	,	,	F 00.		250/	250/	250/	3=01	4001	250/	250/	00/		3501	221	3504	250/	-
	188 ESDP Enforcement Policy draft	Building & Bylaw 3/1/20	12/31/2024		<b></b>					<del>                                     </del>		1											

	<b>-</b>		-																i
147 191	Identifying Metrics and Implementing Tracking Process		1/1/2024 2/29/20	24 100%	100%	100% <b>0</b> %	100%	0% 100% 0%	100%	100%	<b>0</b> % 100% 09	6 100%	100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
	Metering Implemenation Planning	Utilities	1/15/2024 11/29/20	24 45%	55% <b>10</b> %	55% <b>0%</b>	55%	<b>0%</b> 55% <b>0%</b>	55% <b>C</b>	55%	<b>0%</b> 55% 09	6 80% <b>2</b>	5% 80%	<b>0%</b> 90%	10%	10% 100%	% 0%	100%	0%
148 192	Cross Connection Control Program-2024 phase	Utilities	1/1/2024 12/31/20	24 60%	60% 0%	60% <b>0%</b>	60%	0% 85% <b>25</b> %	85% C	85%	<b>0%</b> 85% 09	6 100% <b>1</b>	5% 100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
149 193	Water and Sewer Connection Audit	Utilities	3/4/2024 11/29/20		45% <b>0</b> %	45% <b>0%</b>	45%	<b>0%</b> 70% <b>25%</b>	70% <b>0</b>	70%	<b>0%</b> 70% 09	6 100% <b>3</b>	0% 100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
150 194	Water System Rate Review	Utilities	2/1/2024 12/20/20		30% 15%	30% <b>0%</b>		0% 40% 10%		1% 40%	0% 40% 09			<b>0%</b> 75%	0% 100%	25% 100%	% 0%	100%	0%
100 15.	Updating Security at All Utilities Infrastructure	Utilities	2/1/2024 11/29/20		45% 25%			0% 70% 25%	70%		0% 70% 09			10,1	25% 100%			100%	0%
	Utilities Asset Management Data Collection and Input	Utilities			.0,0			10/1		7070	7070				40% 100%		277		0%
		l	1/1/2024 12/31/20		10% 0%	10% 0%		575 5575	60%		0,0	0070	0070	0% 100%	1070	0% 100%		100%	0%
100 137	Electoral Area "D" CS Office Washroom Renovation	Community Services	6/3/2024 12/20/20		0% 0%	0% <b>0</b> %	0,0	0% 0%	0% 0	7,0	0% 0% 09	9,5	0,0	0%	0% 0%	0,0	70 070	0%	0%
	Electoral Area "F" Invasive Trees Removal Pilot Program	Community Services	1/1/2024 12/31/20		50% 0%	50% <b>0</b> %	50%	<b>0%</b> 50% <b>0%</b>	50%	50%	<b>0%</b> 50% 09	6 50%	<b>0%</b> 50%	<b>0%</b> 85%	<b>35%</b> 100%	15% 100%	% 0%	100%	0%
155 199	FireSmart West Bench Water Tower Site	Protective Services	1/1/2024 12/31/20	24 100%	100% 0%	100% <b>0</b> %	100%	0% 100% 0%	100%	100%	0% 100% 09	6 100%	100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
156 200	Asset Management Software - Update Assets	Financial Services	4/1/2024 12/31/20	24 60%	60% <b>0%</b>	60% <b>0%</b>	60%	<b>0%</b> 60% <b>0%</b>	60% C	60%	<b>0%</b> 60% 09	60%	<b>0%</b> 60%	<b>0%</b> 60%	0% 85%	25% 100%	% 15%	100%	0%
157 201	Purchase Order Module - Train Staff	Financial Services	1/1/2024 5/31/20	24 100%	100% 0%	100% <b>0%</b>	100%	0% 100% 0%	100%	100%	0% 100% 09	6 100%	0% 100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
158 202	Electronic Invoice Approvals - Select Software/Implement/Train	Financial Services	4/1/2024 12/31/20	24 10%	10% 0%	10% <b>0%</b>	50% 4	<b>0%</b> 50% <b>0%</b>	50%	50%	<b>0%</b> 50% 09	6 50%	<b>0%</b> 50%	0% 50%	0% 80%	30% 80%	% 0%	100%	20%
150 202	Bank and Purchasing Card RFP - Select/Train	Financial Services	4/1/2024 12/31/20		0% 0%	0% 0%		0% 20% 20%		% 40%	20% 40% 09		0% 40%	<b>0</b> % 40%	0% 100%	60% 100%	% 0%	100%	0%
	Year-End Audit/Financial Statement Submission	Financial Services			100% 0%	100% 0%	0,0	0% 20% 20% 0% 100% 0%		100%	0% 100% 09		1070	0% 40% 0% 100%	0% 100%	0% 100%	% 0%		0%
			1/1/2024 5/15/20								0,1							100%	0%
	Tax Requisition Submission	Financial Services	3/15/2024 4/10/20		100%	100% <b>0</b> %		0% 100% 0%		100%	0% 100% 09			0% 100%	0% 100%	0% 100%	% 0%	100%	0%
	Statement of Financial Information (SOFI)	Financial Services	5/15/2024 12/31/20	24 15%	15% <b>0</b> %	15% <b>0</b> %	100% 8	5% 100% <b>0</b> %	100%	100%	0% 100% 09	6 100%	0% 100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
163 207	Local Gov't Data Entry (LGDE) - Reporting	Financial Services	5/1/2024 12/31/20	24 95%	95% <b>0%</b>	95% <b>0%</b>	100%	5% 100% <b>0</b> %	100%	100%	0% 100% 09	6 100%	100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
164 208	Gas Tax Annual Reporting	Financial Services	4/15/2024 12/31/20	24 0%	0% 0%	0% <b>0</b> %	100%	0% 100% 0%	100%	100%	0% 100% 09	6 100%	100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
165 209	Curbside Audit (Finance)	Financial Services	1/1/2024 12/30/20	24 0%	0% 0%	0% <b>0</b> %	0%	<b>0%</b> 75% <b>75%</b>	75% <b>C</b>	75%	<b>0%</b> 75% 09	6 100% 2	5% 100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
166 210	Princeton Building Official Office Renovation	Building & Bylaw	2/1/2024 12/31/20	24 75%	75% <b>0%</b>	75% <b>0%</b>	75%	<b>0%</b> 34% - <b>41</b> %	34%	34%	<b>0%</b> 50% 169	6 50%	0% 65% 1	<b>.5%</b> 65%	0% 85%	20% 100%	% 15%	100%	0%
	Kaleden Hotel Park Fencing	Community Services	2/28/2024 7/12/20		100% 0%	100% 0%	100%	0% 100% 0%	100%	100%	<b>0</b> % 100% 09			0% 100%	0% 100%	0% 100%	% 0%	100%	0%
	Building Department Enterprise Centre - Contract Service review	Planning	1/1/2024 5/30/20		100% 0%		10070	0% 100% 0% 0% 100% 0%	20070	100%	0% 100% 09	10070		0% 100%	0% 100% 0% 100%	0% 1007	2,1	100%	0%
	911 Communications Upgrades- Build partnerships to support the upgrades required	Protective Services	6/5/2024 12/31/20					0% 100% 0% 0% 0% 0%						5% 100%	0% 100%	0% 100%		100%	09/
		Jacobi ve del vices	0/5/2024 12/31/20	20 0%	0% 0%	U% <b>U</b> %	U% (	U/0  U/0  <b>0</b> %	25% <b>25</b>	25%	0% 25% 09	25%	100%	3/6 100%	100%	0% 100%	% 0%	100%	0%
	artments 20241219	Fire Departments				╢	<del></del>		<del></del>			+				<del>                                     </del>			U%
	Firefighting Equipment - Keremeos/Areas "B" and "G"	Fire Departments	1/9/2024 11/15/20		0% 0%	0% <b>0</b> %		<b>0%</b> 80% <b>80</b> %		80%	<b>0%</b> 80% 09	1		0% 80%	0% 100%	20% 100%	% 0%	100%	0%
171 18	Turnout Gear - Keremeos/Areas "B" and "G"	Fire Departments	1/9/2024 11/15/20	24 65%	65% <b>0%</b>	65% <b>0%</b>		<b>0%</b> 90% <b>25%</b>	90% 0	90%	90% 09	6 90%	90%	90%	0% 100%	10% 100%	% 0%	100%	0%
172 23	Okanagan Falls - Forest Service Equipment	Fire Departments	1/1/2024 12/31/20	24 0%	0% 0%	0% <b>0</b> %	0%	0% 0%	0% 0	0%	0% 0% 09	6 0%	0%	0% 0%	0% 100%	100% 100%	% 0%	100%	0%
173 24	Okanagan Falls - Redi-Rack (PPE Storage)	Fire Departments	1/1/2024 12/31/20	24 0%	0%	0% <b>0%</b>	0%	0% 0%	0%	0%	0% 0%	6 0%	0%	0%	0% 100%	100% 100%	% 0%	100%	0%
174 25	Coalmont/Tulameen - Extra Pack	Fire Departments	1/1/2024 12/31/20	24 100%	100% 0%	100% 0%	100%	0% 100% 0%	100%	100%	0% 100% 09	6 100%	0% 100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
175 26	Coalmont/Tulameen - Firefighting Equipment	Fire Departments	1/1/2024 12/31/20		100% 0%	100% 0%		0% 100% 0%	100%	100%	0% 100% 09	6 100%	0% 100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
176 27	Coalmont/Tulameen - Hoses	Fire Departments	1/1/2024 12/31/20		100% 0%			0% 100% 0%		100%	0% 100% 09	6 100%		0% 100%	0% 100%	0% 100%	% 0%	100%	0%
17.0	Coalmont/Tulameen - Exhaust Extraction System Installation	Fire Departments			100% 0%			0% 100% 0%	100%		0% 100% 09	10070			0% 100%	0% 1007	% 0%		076
		·	1/1/2024 5/1/20		10070			0,0	10070	10070	270	10070	10070	10070	2,0	0,0 100,		100%	0%
	Willowbrook - Firehall CF	Fire Departments	1/1/2024 6/2/20		55% 0%			<b>0%</b> 55% <b>0%</b>			<b>0%</b> 95% 09			<b>0%</b> 98%	3% 100%			100%	0%
179 30	Willowbrook - Water Tender CF	Fire Departments	1/1/2024 11/28/20	24 90%	90% 0%	90% <b>0</b> %	90%	<b>0</b> % 90% <b>0</b> %	100% 10	100%	0% 100% 09	6 100%	0% 100%	0% 100%	0% 100%	0% 100%	% 0%	100%	0%
180 31	Willowbrook - Command/Duty Truck	Fire Departments	1/1/2024 4/1/20	24 100%	100% 0%	100% <b>0</b> %	100%	0% 100% 0%	100%	100%	0% 100% 09	6 100%	100%	100%	0% 100%	0% 100%	% 0%	100%	0%
181 32	Kaleden - Pumper Truck CF	Fire Departments	1/1/2024 4/1/20	25 45%	45% <b>0%</b>	45% <b>0%</b>	45%	<b>0%</b> 45% <b>0%</b>	45%	45%	<b>0%</b> 45% 09	45%	<b>0%</b> 45%	0% 55%	10%	45% 100%	% 0%	80%	-20%
182 33	Kaleden - Fire Fighting Equipment	Fire Departments	1/1/2024 12/31/20	25 0%	0% 0%	0% <b>0</b> %	0%	0% 0%	0%	0%	0% 0% 09	6 0%	0% 0%	0% 0%	0% 100%	100% 100%	% 0%	80%	-20%
183 34	Kaleden - Training Ground Development	Fire Departments	1/1/2024 12/31/20		90% 0%	90% 0%	90%	<b>0%</b> 90% <b>0%</b>	90%	90%	<b>0%</b> 90% 09	6 90%	90%	<b>0%</b> 90%	0% 100%	10% 100%	% 0%	80%	-20%
184 35	Naramata - Satelite Firehall Construction CF	Fire Departments	6/11/2024 9/30/20		0% 0%	0% 0%		0% 0% 0%		1% 0%	<b>0%</b> 15% 159				- <b>15</b> % 100%	75% 100%	% 0%	100%	0%
	Naramata - Storage Room Addition	Fire Departments	1/1/2024 12/13/20		0% 0%	0% 0%		0% 0% 0%		% 60%	60% 60% 09	1		.5% 75%	0% 100%			80%	0%
	Naramata - Firefighting Equipment	Fire Departments										-			2,0				0%
			1/1/2024 12/31/20		0% 0%	070 070	0,0	0% 0% 0%	0/0		<b>75%</b> 75% 09	7570	7570	<b>0%</b> 75%	0% 100%	25% 100%		100%	0%
	Naramata - PPE	Fire Departments	1/1/2024 12/31/20		0% 0%			0% 0%	0% 0	25%	<b>25%</b> 25% 09	1		90%	0% 100%		% -10%	90%	0%
	Naramata - Vehicle Modifications	Fire Departments	1/1/2024 12/31/20	24 0%	0% 0%	0% <b>0</b> %	0%	<b>0%</b> 0% <b>0%</b>	0% C	0%	0% 0% 09	6 0%	0% 0%	0% 0%	0% 100%	100% 100%	% 0%	100%	0%
189 40	Anarchist Mountain - Water Tender CF	Fire Departments	1/1/2024 11/29/20	24 0%	0% 0%	0% <b>0</b> %	0%	<b>0%</b> 0% <b>0%</b>	99% <b>9</b> 9	99%	<b>0%</b> 99% 09	6 99%	99%	<b>0%</b> 99%	<b>0</b> % 100%	1% 100%	% 0%	100%	0%
190 41	Anarchist Mountain - Firehall Expansion	Fire Departments	7/1/2024 12/31/20	24 0%	0%	0% <b>0</b> %	0%	<b>0%</b> 0% <b>0%</b>	15% <b>15</b>	15%	<b>0%</b> 15% 09	6 15%	<b>0%</b> 15%	0% 15%	0% 15%	0% 15%	% 0%	100%	85%
191 42											<b>0%</b> 40% 99	6 50% <b>1</b>	0% 65% 1						
42	Apex - FireHall Construction CF	Fire Departments	1/1/2024 4/18/20	25 31%	31% 0%	31% <b>0</b> %	31%	<b>0%</b> 31% <b>0%</b>	31%	31%	<b>U/0</b> 4U/0 3	0 30/0 1	U%   05% J	.5% 65%	<b>0%</b> 65%	0% 75%	% 10%	75%	0%
	Apex - Fire Truck CF Apex - Fire Truck CF	Fire Departments Fire Departments								9% 31% 19% 100%	0% 40% 9:			0% 100%	0% 65% 0% 100%				0%
192 43		·	1/1/2024 4/18/20 11/10/2023 1/26/20								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							75% 100%	0% 0%
192 43 Carry for	Apex - Fire Truck CF wards 20241219	Fire Departments	11/10/2023 1/26/20	24 100%	100% 0%	100% 0%	100%	0% 100% 0%	100%	100%	0% 100% 09	6 100%	100%	0% 100%	0% 100%	0% 100%		100%	0% 0% 0%
192 43 Carry for 193 12	Apex - Fire Truck CF wards 20241219 Server Replacement CF	Fire Departments Information Services	11/10/2023 1/26/20 1/1/2024 12/31/20	24 100% 24 0%	100% <b>0</b> %	0% <b>0%</b>	0%	0% 100% 0% 0% 0% 0%	100% 0	100%	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6 10%	0% 10% 0% 10%	0% 10%		0% 100%			0% 0% 0% 0%
192 43  Carry for  193 12  194 13	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF	Fire Departments Information Services Information Services	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20	24 100% 24 0% 24 30%	0% 0% 30% 0%	0% 0% 0% 30% 0%	0% ( 30% (	0% 100% 0% 0% 0% 0% 0% 30% 0%	0% 0 30% 0	100% 100% 100% 100% 100% 100% 100% 100%	0% 100% 09 0% 10% 109 0% 30% 09	6 10% 6 30%	0% 100% 0% 10% 0% 30%	0% 100% 0% 10% 0% 30%	0% 100% 0% 10% 0% 30%	0% 100% 0% 10% 0% 30%	% 0% % 0% % 0%	100% 10% 30%	0% 0% 0% 0%
192 43  Carry for  193 12  194 13  195 14	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations	Fire Departments  Information Services Information Services Information Services	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20	24 100% 24 0% 24 30% 24 15%	0% 0% 30% 0% 15% 0%	100% 0%  0% 0%  30% 0%  15% 0%	0% ( 30% ( 15% (	0% 100% 0% 0% 0% 0% 0% 30% 0% 15% 0%	0% 0 30% 0 15% 0	100% 100% 100% 100% 100% 100% 100% 100%	0% 100% 09  0% 10% 100  0% 30% 09  0% 40% 259	6 100% 6 10% 6 30% 6 40%	0% 100% 0% 10% 0% 30% 40%	0% 100% 0% 10% 0% 30% 0% 40%	0% 100% 0% 10% 0% 30% 0% 40%	0% 100% 0% 10% 0% 30% 0% 40%	% 0% % 0% % 0% % 0%	100% 10% 30% 40%	0%
192 43  Carry for  193 12  194 13  195 14  196 15	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment	Fire Departments  Information Services Information Services Information Services Information Services	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20	24 100% 24 0% 24 30% 24 15% 24 0%	0% 0% 0% 30% 0% 15% 0% 15% 15% 15%	0% 0% 0% 0% 30% 0% 15% 0%	100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100% 0% 0% 0% 0% 0% 30% 0% 15% 0% 15% 0%	100% 0 0% 0 30% 0 15% 0	100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%	0% 100% 09 0% 10% 109 0% 30% 09 0% 40% 259 0% 15% 09	6 100% 6 10% 6 30% 6 40% 6 15%	0% 100% 0% 10% 0% 30% 0% 40% 15%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15%	% 0% % 0% % 0% % 0% % 0%	100% 10% 30% 40% 15%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20	24 0% 24 0% 24 30% 24 15% 24 0% 24 0%	100% 0% 0% 0% 30% 0% 15% 0% 15% 15% 10% 10%	100% 0% 0% 0% 30% 0% 15% 0% 15% 0%	100% () 0% () 30% () 15% () 15% ()	0% 100% 0% 0% 0% 0% 0% 30% 0% 30% 15% 0% 0% 15% 0% 10% 0%	100% 0  0% 0  30% 0  15% 0  15% 0  10% 0	100% 100% 100% 100% 100% 100% 100% 100%	0% 10% 09 0% 10% 100 0% 30% 09 0% 40% 259 0% 15% 09 0% 15% 59	6 100% 6 10% 6 30% 6 40% 6 15% 6 15%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15%	0%         100%           0%         10%           0%         30%           0%         40%           0%         15%           0%         15%	0% 1009  0% 109  0% 309  0% 409  0% 159  0% 159	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 10% 30% 40% 15%	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade	Fire Departments  Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20 3/1/2024 6/30/20	24 100% 24 0% 24 30% 24 15% 24 0% 24 0% 24 0% 25 55%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  55% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%	100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0% 9% 30% 15% 15% 15% 10% 33% 9% 33%	0% 10% 09 0% 10% 100 0% 30% 09 0% 40% 259 0% 15% 09 0% 15% 59 -22% 33% 09	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1	0% 100% 100% 0% 30% 00% 40% 00% 15% 00% 15% 7% 50%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 53%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  3% 53%	0% 1009  0% 109  0% 309  0% 409  0% 159  0% 159  0% 539	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 10% 30% 40% 15% 15% 53%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage	Fire Departments  Information Services Information Services Information Services Information Services Information Services Utilities Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20	24 100% 24 0% 24 30% 24 15% 24 0% 24 0% 24 0% 25 55%	100% 0% 0% 0% 30% 0% 15% 0% 15% 15% 10% 10%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%	100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100% 0% 0% 0% 0% 0% 30% 0% 30% 15% 0% 0% 15% 0% 10% 0%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100% 100% 100% 100% 100% 100% 100% 100%	0% 10% 09 0% 10% 100 0% 30% 09 0% 40% 259 0% 15% 09 0% 15% 59	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1	0% 100% 10% 0% 30% 0% 40% 00% 15% 00% 15% 7% 50%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15%	0%         100%           0%         10%           0%         30%           0%         40%           0%         15%           0%         15%	0% 1009  0% 109  0% 309  0% 409  0% 159  0% 159  0% 539	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 10% 30% 40% 15%	0%   0%   0%   0%   0%   0%   0%   0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade	Fire Departments  Information Services Information Services Information Services Information Services Information Services Utilities Utilities Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20 3/1/2024 6/30/20	24 100% 24 0% 24 30% 24 15% 24 0% 24 0% 25 55% 27 8%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  55% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%	100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9% 0% 9% 30% 15% 15% 15% 10% 33% 9% 33%	0% 10% 09 0% 10% 100 0% 30% 09 0% 40% 259 0% 15% 09 0% 15% 59 -22% 33% 09	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1	0% 100% 100% 100% 300% 300% 400% 155% 75% 500% 100% 100%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 53% 0% 12%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  3% 53%	0% 1009 0% 109 0% 309 0% 409 0% 159 0% 159 0% 129	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 10% 30% 40% 15% 15% 53%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 50	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing)	Fire Departments  Information Services Information Services Information Services Information Services Information Services Utilities Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20 3/1/2024 6/30/20 7/31/2024 6/30/20 7/8/2024 11/30/20	24 0% 24 30% 24 15% 24 0% 24 0% 24 0% 25 55% 27 8% 25 50%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  55% 0%  10% 2%	100% 0%  0% 0%  30% 0%  15% 0%  10% 0%  55% 0%  10% 0%  50% 0%	100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100% 0% 0% 0% 0% 0% 0% 0% 15% 0% 0% 15% 0% 0% 15% 0% 0% 10% 0% 0% 10% 0% 0% 55% 0% 0% 10% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 10% 0 55% 0 60% 0	9% 0% 9% 30% 15% 15% 19% 10% 9% 33% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9% 10% 9	0% 100% 0:  0% 10% 10;  0% 30% 0:  0% 40% 25;  0% 15% 5;  -22% 33% 0:  0% 10% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1 6 10% 6 60%	0% 100% 10% 0% 30% 0% 40% 15% 0% 15% 50% 0% 10% 00% 60%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 53% 0% 12%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  3% 53%  2% 12%	0% 100 0% 300 0% 400 0% 159 0% 539 0% 539 0% 129 0% 389	% 0% % 0% % 0% % 0% % 0% % 0% % 0% % 0%	100% 10% 30% 40% 15% 15% 53% 12%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 50 201 51	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF	Fire Departments  Information Services Information Services Information Services Information Services Information Services Utilities Utilities Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20 7/31/2024 6/30/20 7/8/2024 11/30/20 1/1/2024 7/31/20	24 0% 24 0% 24 30% 24 15% 24 0% 24 0% 25 55% 27 8% 25 50% 26 12%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  55% 0%  55% 0%  0%  0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  50% 0%	100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 15% 0% 0% 15% 0% 0% 10% 0% 0% 10% 0% 0% 10% 0% 0% 10% 0% 0% 10% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 10% 0 60% 0 25% 0	100%  0%  0%  0%  30%  15%  15%  10%  33%  10%  10%  60%	0% 100% 0:  0% 10% 10;  0% 30% 0:  0% 40% 25;  0% 15% 0;  -22% 33% 0:  0% 10% 0:  0% 60% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1 6 10% 6 60% 6 60%	0% 100% 10% 0% 30% 0% 40% 05% 15% 05% 00% 10% 00% 15% 00% 10% 00% 10% 00% 10% 00% 10% 00% 10% 00% 10% 00% 10% 00% 10% 00% 10% 1	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 15% 0% 15% 0% 33%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 3% 53% 2% 12% 38%	0% 1009  0% 309  0% 409  0% 159  0% 539  0% 129  0% 389  0% 259	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 10% 30% 40% 15% 15% 53% 12% 38%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 166 198 477 199 49 200 50 201 51 202 52	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing)	Fire Departments  Information Services Information Services Information Services Information Services Information Services Utilities Utilities Utilities Utilities Utilities	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  7/8/2024 11/30/20  1/1/2024 7/31/20  1/15/2024 6/1/20	24 0% 24 0% 24 15% 24 0% 24 0% 24 0% 25 55% 27 8% 25 50% 26 12% 25 25%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  2%  50% 0%  15% 3%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  50% 0%  25% 0%	100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 25% 0 25% 0	100%   100%	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 15% 0:  0% 10% 0:  0% 60% 0:  0% 60% 0:  0% 25% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 10% 6 50% 1 6 10% 6 60% 6 25% 6 24%	0% 100% 100% 10% 00% 30% 00% 40% 00% 15% 00% 15% 00% 10% 00% 10% 00% 60% 00% 25% 11% 24%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 53% 0% 12% 0% 38% 0% 53% 0% 53% 0% 53% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  2% 12%  -22% 38%  0% 25%	0% 100% 0% 300 0% 400 0% 159 0% 159 0% 129 0% 389 0% 259	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10%  30%  40%  15%  15%  53%  12%  38%  25%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 166 198 47 199 49 200 50 201 51 202 52 203 53	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF	Fire Departments  Information Services Information Services Information Services Information Services Information Services Uniformation Services Utilities Utilities Utilities Utilities Utilities Utilities Utilities	11/10/2023 1/26/20 1/11/2024 12/31/20 1/11/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20 1/31/2024 6/30/20 1/1/2024 7/31/20 1/15/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 6/30/20	24 0% 24 0% 24 30% 24 15% 24 0% 24 0% 25 55% 27 8% 25 50% 26 12% 25 25% 25 35%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  55% 0%  55% 0%  25% 0%  35% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  55% 0%  55% 0%  55% 0%	100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 30% 0% 0% 15% 0% 0% 15% 0% 0% 10% 0% 0% 25% 0% 0% 25% 0% 0% 35% 0%	100% 0  0% 0  30% 0  15% 0  15% 0  15% 0  60% 0  25% 0  25% 0  35% 0	9% 100% 100% 100% 100% 100% 100% 100% 15% 15% 15% 100% 100	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 15% 0:  0% 10% 0:  0% 0:  0% 60% 0:  0% 60% 0:  0% 25% 0:  0% 35% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 10% 6 50% 1 10% 6 60% 6 25% 6 24% 6 34%	0% 100% 100% 10% 00% 30% 00% 15% 00% 15% 00% 15% 00% 15% 00% 15% 00% 15% 15% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 25%  0% 25%  0% 25%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  2% 12%  -22% 38%  0% 25%  1% 25%  -9% 25%	0% 1009  0% 309  0% 409  0% 159  0% 159  0% 129  0% 388  0% 259  0% 259	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 12% 38% 25% 25%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 500 201 51 202 52 203 53 204 54	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Swater Office Relocation	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities Utilities Utilities Utilities Utilities Utilities Utilities Utilities Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 6/30/20 7/8/2024 11/30/20 1/1/2024 6/10/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 4/30/20	24 100% 24 0% 24 30% 24 15% 24 0% 24 0% 25 55% 27 8% 25 50% 25 12% 26 12% 25 25% 25 35% 25 33%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15% 15%  10% 10%  25% 0%  35% 0%  35% 0%  33% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  55% 0%  15% 0%  25% 0%  33% 0%	100%  0% 30% 15% 15% 10% 55% 10% 55% 10% 50% 15% 35% 33%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 30% 0% 0% 15% 0% 0% 10% 0% 0% 55% 0% 0% 25% 10% 0% 25% 0% 0% 35% 0% 0% 50% 17%	100% 0  0% 0  30% 0  15% 0  15% 0  15% 0  25% 0  25% 0  35% 0  55% 0  25% 0  35% 0	9% 100% 9% 9% 10% 9% 15% 15% 15% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	0% 100% 0:  0% 10% 10;  0% 30% 0:  0% 40% 25;  0% 15% 0:  0% 10% 0:  -22% 33% 0:  0% 60% 0:  0% 60% 0:  0% 25% 0:  0% 35% 0:  -10% 40% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 10% 6 60% 6 25% 6 24% 6 34% 6 75% 3	0% 100% 100% 10% 00% 30% 00% 40% 00% 15% 00% 15% 00% 15% 00% 15% 00% 15% 10% 00% 25% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 25%  0% 25%  0% 78%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  3% 53%  53%  2% 12%  0% 25%  1% 25%  -9% 25%  3% 78%	0% 1009  0% 309  0% 409  0% 159  0% 159  0% 339  0% 329  0% 329  0% 259  0% 259  0% 789	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 15% 25% 25% 25% 78%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF	Fire Departments  Information Services Information Services Information Services Information Services Information Services Uniformation Services Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20 7/31/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20	24 100% 24 0% 24 30% 24 15% 24 0% 24 0% 25 55% 27 8% 25 50% 26 12% 26 12% 27 25% 28 33% 29 30%	100% 0% 0% 0% 30% 0% 15% 0% 15% 15% 10% 15% 0% 55% 0% 55% 0% 55% 0% 33% 0% 50% 20%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  35% 0%  33% 0%  50% 0%	100%  0% 30% 15% 15% 10% 55% 10% 50% 15% 33% 50%	0% 100% 0% 0% 0% 0% 0% 0% 0% 15% 0% 0% 15% 0% 0% 15% 0% 0% 10% 0% 0% 55% 0% 0% 55% 0% 0% 50% 10% 0% 0% 55% 0% 0% 50% 10% 0%	100% 0 30% 0 15% 0 15% 0 15% 0 10% 0 55% 0 25% 0 25% 0 25% 0 50% 0 65% 15	100% 100% 100% 100% 100% 100% 100% 100%	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 10% 0:  0% 60% 0:  0% 60% 0:  0% 55% 0:  0% 35% 0:  0% 40% 0:  0% 55% 0:  0% 65% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 50% 1 6 60% 6 60% 6 25% 6 24% 6 34% 6 75% 3 6 65%	0% 100% 100% 100% 100% 100% 300% 400% 155% 7% 500% 00% 100% 100% 100% 100% 100% 100%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 53%  0% 53%  0% 25%  0% 25%  0% 25%  0% 78%  0% 65%	0% 100% 10% 0% 30% 0% 40% 15% 53% 2% 12% 22% 38% 25% 25% 33% 78% 0% 46% 0% 46%	0% 1009 0% 309 0% 409 0% 159 0% 159 0% 539 0% 129 0% 388 0% 259 0% 259 0% 789	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10%  30%  40%  15%  15%  53%  12%  38%  25%  25%  78%  46%	0%
192 43 Carry for 193 12 194 13 195 144 196 15 197 166 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild	Fire Departments  Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 12/31/20 7/31/2024 6/30/20 7/8/2024 11/30/20 1/1/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 1/30/20 1/15/2024 1/30/20 1/15/2024 1/30/20	24 100% 24 0% 24 30% 24 15% 26 25 55% 25 35% 25 33% 25 15%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  55% 0%  20%  33% 0%  33% 0%  40% 25%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  33% 0%  50% 0%  40% 0%	100%  0% 30% 15% 15% 10% 55% 10% 55% 25% 33% 50% 40%	0% 100% 0% 0% 0% 0% 0% 0% 30% 0% 0% 15% 0% 0% 15% 0% 0% 10% 0% 0% 55% 0% 0% 10% 0% 60% 10% 0% 25% 10% 0% 0% 55% 0% 0% 55% 0% 0% 55% 0% 0% 40% 0%	100% 0 30% 0 15% 0 15% 0 10% 0 55% 0 10% 0 55% 0 55% 0 60% 0 25% 0 25% 0 65% 155	100% 100% 100% 100% 100% 100% 100% 100%	0% 100% 0:  0% 10% 10;  0% 30% 0:  0% 40% 25;  0% 15% 0;  -22% 33% 0:  0% 10% 0;  0% 60% 0:  0% 25% 0:  0% 25% 0:  0% 40% 0;  -10% 40% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 50% 1 6 60% 6 25% 6 24% 6 34% 6 34% 6 75% 3 6 65% 6 65% 2	0% 100% 10% 0% 30% 0% 40% 15% 50% 00% 10% 00% 15% 15% 15% 15% 10% 00% 15% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 53%  0% 53%  0% 25%  0% 25%  0% 25%  0% 25%  0% 55%  0% 55%  0% 55%  0% 55%  0% 55%  0% 55%  0% 55%	0% 100% 10% 0% 30% 40% 0% 15% 53% 53% 22% 12% -22% 38% 0% 25% 33% 78% 0% 46% -15% 65%	0% 1009 0% 309 0% 409 0% 159 0% 159 0% 539 0% 129 0% 389 0% 259 0% 259 0% 788 -19% 469	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 53% 12% 38% 25% 25% 78% 46% 65%	0%
192 43 Carry for 193 12 194 13 195 14 196 155 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Seada CF Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 1/30/20  1/15/2024 1/30/20  1/15/2024 1/30/20  1/15/2024 1/30/20  1/15/2024 1/30/20  1/15/2024 1/30/20  1/15/2024 1/30/20  1/15/2024 1/30/20  1/15/2024 1/30/20	24 100% 24 30% 24 15% 25 55% 25 33% 25 15% 25 10%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  15% 15%  10% 2%  50% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 55% 0%  55% 55% 55% 55%  55% 55% 55% 55%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  33% 0%  33% 0%  40% 0%  35% 0%	100%  0%  30%  15%  15%  10%  55%  10%  55%  10%  50%  15%  25%  35%  40%  40%  35%	0% 100% 0% 0% 0% 0% 0% 0% 0% 15% 0% 0% 0% 0% 0% 0% 0% 0% 15% 0% 0% 15% 0% 0% 10% 0% 55% 0% 0% 10% 0% 55% 0% 0% 55% 0% 0% 55% 0% 0% 55% 0% 0% 50% 17% 0% 50% 0% 50% 0% 0% 0% 35% 0% 0% 0% 0% 35% 0% 0% 0% 0% 35% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 30% 0 15% 0 15% 0 15% 0 55% 0 25% 0 25% 0 25% 0 665% 15 40% 0 35% 0	100% 100% 100% 100% 100% 100% 100% 100%	0% 100% 0:  0% 10% 10;  0% 30% 0:  0% 40% 25;  0% 15% 5;  -22% 33% 0:  0% 10% 00;  0% 60% 0:  0% 60% 0:  0% 55% 0:  0% 65% 0:  0% 65% 0:  0% 40% 0:  0% 35% 0:  0% 65% 0:  0% 35% 0:  0% 35% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:	6 10% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1 6 10% 6 60% 6 25% 6 24% 6 75% 6 75% 6 65% 6 65% 6 65% 6 65%	0% 100% 10% 0% 30% 0% 40% 15% 0% 15% 0% 10% 00% 15% 00% 14% 00% 15% 00% 10% 00% 50% 50% 50% 65% 55% 65% 00% 35%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 53% 0% 12% 0% 25% 0% 25% 0% 25% 0% 56% 0% 56% 0% 38% 0% 50% 50% 0% 35% 0% 50% 0% 50% 0% 35% 0% 50% 0% 50% 0% 50% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 55% 0% 5	0% 100% 0% 30% 0% 40% 0% 15% 0% 15% 33% 53% 2% 12% -22% 38% 0% 25% 1% 25% -9% 25% 0% 46% -15% 65% 0% 35%	0% 1000 0% 300 0% 300 0% 400 0% 159 0% 539 0% 129 0% 389 0% 259 0% 259 0% 259 0% 259 0% 259 0% 369 0% 369 0% 369 0% 369	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 53% 12% 38% 25% 25% 25% 46% 65% 35%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Pumphouse for Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 11/2/32  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 1/3/20  1/15/2024 1/3/20  1/15/2024 1/3/20  1/15/2024 1/3/20  1/15/2024 1/3/20  1/15/2024 12/31/20  1/1/2024 12/1/20  1/1/2024 12/1/20  1/1/2024 12/1/20	24 0% 24 30% 24 15% 25 55% 25 33% 25 15% 25 5% 25 5% 25 10% 25 55% 26 12% 26 12% 26 12% 26 12% 27 8 15 15 15 15 15 15 15 15 15 15 15 15 15	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  15% 15%  15% 3%  25% 0%  33% 0%  40% 25%  35% 25%  30% 25%  30% 25%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  15% 0%  55% 0%  55% 0%  35% 0%  33% 0%  40% 0%  35% 0%  30% 0%	100%  0% 30% 15% 15% 10% 55% 10% 50% 15% 25% 35% 33% 40% 35% 30%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 10% 0 55% 0 10% 0 66% 0 25% 0 25% 0 25% 0 35% 0 35% 0 35% 0 35% 0	100%   100%	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 15% 0:  0% 10% 0:  0% 25% 0:  0% 25% 0:  0% 25% 0:  0% 35% 0:  0% 40% 0:  0% 40% 0:  0% 40% 0:  0% 40% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1 6 10% 6 60% 6 25% 6 24% 6 34% 6 75% 3 36 6 65% 6 65% 6 35% 6 35%	0% 100% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 10% 0% 15% 0% 10% 10% 0% 55% 10% 60% 0% 55% 65% 65% 0% 35% 0% 30%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 53%  0% 12%  0% 25%  0% 25%  0% 25%  0% 25%  0% 50%  0% 38%  0% 38%  0% 38%  0% 38%  0% 35%  0% 35%  0% 35%  0% 35%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% 25% -9% 25% 0% 35% 65% 0% 35% 0% 30%	0% 1000 0% 3000 0% 4000 0% 459 0% 539 0% 129 0% 259 0% 259 0% 259 0% 259 0% 259 0% 380 0% 300	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 53% 12% 38% 25% 25% 25% 46% 65% 35% 30%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 209 111	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Scada CF Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata PRV Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20  1/11/2024 12/31/20  1/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20	24 0% 24 30% 24 15% 24 0% 24 15% 24 0% 25 55% 27 8% 25 50% 26 12% 25 25% 25 35% 25 35% 25 33% 25 33% 25 15% 25 10% 25 5% 27 8%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  15% 15%  10% 2%  50% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 0%  55% 55% 0%  55% 55% 55% 55%  55% 55% 55% 55%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  15% 0%  55% 0%  25% 0%  35% 0%  35% 0%  35% 0%  35% 0%  35% 0%  35% 0%  35% 0%	100%  0% 30% 15% 15% 15% 10% 55% 10% 50% 40% 35% 30% 50%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 10% 0 60% 0 25% 0 25% 0 35% 0 35% 0 50% 0 35% 0 35% 0 35% 0 50% 0 0 35% 0	9% 100% 9% 0% 9% 15% 15% 15% 15% 16% 15% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	0% 100% 0:  0% 10% 10;  0% 30% 0:  0% 40% 25;  0% 15% 5;  -22% 33% 0:  0% 10% 00;  0% 60% 0:  0% 60% 0:  0% 55% 0:  0% 65% 0:  0% 65% 0:  0% 40% 0:  0% 35% 0:  0% 65% 0:  0% 35% 0:  0% 35% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:  0% 65% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 10% 6 60% 6 60% 6 34% 6 34% 6 34% 6 65% 6 65% 6 65% 6 65% 6 65% 6 65% 6 35% 6 30% 6 50%	0% 100% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 10% 0% 15% 0% 10% 10% 0% 55% 10% 60% 0% 55% 65% 65% 0% 35% 0% 30%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 25% 0% 25% 0% 25% 0% 65% 0% 38% 0% 50% 35% 0% 50% 50% 50% 0% 50% 50% 0% 50% 0% 50% 0% 50% 0%	0% 100% 0% 30% 0% 40% 0% 15% 0% 15% 33% 53% 2% 12% -22% 38% 0% 25% 1% 25% -9% 25% 0% 46% -15% 65% 0% 35%	0% 1000 0% 3000 0% 4000 0% 1590 0% 1590 0% 1290 0% 2590 0% 2590 0% 2590 0% 2590 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890 0% 3890	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 53% 12% 38% 25% 25% 25% 46% 65% 35%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 209 111 210 116	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Operational and Safety Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Seda CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Seada CF Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 11/2/32  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 1/3/20  1/15/2024 1/3/20  1/15/2024 1/3/20  1/15/2024 1/3/20  1/15/2024 1/3/20  1/15/2024 12/31/20  1/1/2024 12/1/20  1/1/2024 12/1/20  1/1/2024 12/1/20	24 0% 24 30% 24 15% 24 0% 24 15% 24 0% 25 55% 27 8% 25 50% 26 12% 25 25% 25 35% 25 35% 25 33% 25 33% 25 15% 25 10% 25 5% 27 8%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  15% 15%  15% 3%  25% 0%  33% 0%  40% 25%  35% 25%  30% 25%  30% 25%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  15% 0%  10% 0%  55% 0%  35% 0%  33% 0%  50% 0%  40% 0%  35% 0%  35% 0%  35% 0%  35% 0%	100%  0% 30% 15% 15% 15% 10% 50% 15% 25% 35% 33% 40% 50% 40% 35% 30% 50%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 10% 0 60% 0 25% 0 25% 0 35% 0 35% 0 50% 0 35% 0 35% 0 35% 0 50% 0 0 35% 0	100%   100%	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 15% 0:  0% 10% 0:  0% 25% 0:  0% 25% 0:  0% 25% 0:  0% 35% 0:  0% 40% 0:  0% 40% 0:  0% 40% 0:  0% 40% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 50% 6 24% 6 24% 6 34% 6 55% 6 6 65% 6 6 65% 6 6 65% 6 35% 6 30% 6 50%	0% 100% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 60% 0% 15% 50% 0% 65% 65% 65% 0% 30% 0% 50% 50% 50% 50% 50% 50% 50% 50% 50	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 53%  0% 12%  0% 25%  0% 25%  0% 25%  0% 25%  0% 50%  0% 38%  0% 38%  0% 38%  0% 38%  0% 35%  0% 35%  0% 35%  0% 35%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% 25% -9% 25% 0% 35% 65% 0% 35% 0% 30%	0% 1000 0% 3000 0% 4000 0% 4000 0% 1590 0% 1590 0% 1290 0% 3890 0% 2590 0% 2590 0% 2590 0% 3690 0% 3690 0% 3690 0% 3690 0% 3690 0% 3690 0% 3690 0% 3690 0% 3690 0% 3690	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 53% 12% 38% 25% 25% 25% 46% 65% 35% 30%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 209 111 210 116	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Scada CF Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata PRV Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20  1/11/2024 12/31/20  1/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 1/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20	24 100% 24 0% 24 30% 24 15% 24 0% 25 55% 27 8% 25 50% 27 8% 25 55% 25 35% 25 35% 25 35% 25 30% 25 15% 25 15% 25 55% 26 12% 27 30% 28 35% 29 35% 20 30% 20 30% 21 50% 22 5 55% 23 30% 24 00%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  2%  50% 0%  33% 0%  33% 0%  33% 0%  40% 25%  35% 25%  30% 25%  50% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  50% 0%  33% 0%  50% 0%  40% 0%  35% 0%  35% 0%  30% 0%  50% 0%  50% 0%	100%  0% 30% 15% 15% 10% 55% 10% 50% 15% 25% 35% 33% 50% 40% 35% 30% 50% 50%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 15% 0 25% 0 25% 0 25% 0 35% 0 35% 0 50% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0	9% 100% 9% 0% 9% 15% 15% 15% 15% 16% 15% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 15% 0:  0% 10% 0:  0% 25% 0:  0% 25% 0:  0% 35% 0:  -10% 40% 0:  0% 65% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 10% 6 60% 6 60% 6 34% 6 34% 75% 3 36 6 65% 2 35% 6 35% 6 35% 6 30% 6 50% 6 80%	0% 100% 10% 0% 30% 0% 40% 0% 15% 0% 10% 0% 15% 0% 0% 15% 0% 50% 0% 55% 65% 0% 35% 0% 50% 0% 50% 0% 80% 0% 80%	0% 100%  0% 30%  0% 30%  0% 40%  0% 15%  0% 15%  0% 53%  0% 25%  0% 25%  0% 25%  0% 25%  0% 38%  0% 35%  0% 50%  0% 50%  0% 36%  0% 30%  0% 30%  0% 80%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 0% 25% 12% 25% 14 25% 25% 26% 25% 38 78% 65% 65% 0% 35% 0% 30%	0% 1000 0% 3000 0% 4000 0% 4000 0% 159 0% 159 0% 129 0% 259 0% 259 0% 259 0% 389 0% 380 0% 300 0% 300 0% 300	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 15% 53% 12% 38% 25% 25% 25% 46% 65% 35% 30% 50%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 166 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 209 111 210 116 211 128	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Operational and Safety Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Seda CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Seada CF Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20 1/1/2024 12/31/20 1/1/2024 12/31/20 1/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 11/29/20 3/1/2024 6/30/20 7/8/2024 11/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/1/2024 6/30/20 1/15/2024 6/30/20 1/15/2024 12/31/20 1/15/2024 12/31/20 1/1/2024 12/31/20 1/1/2024 12/31/20 1/1/2024 12/31/20 1/1/2024 12/31/20 1/1/2024 12/31/20 1/1/2024 12/31/20	24 100% 24 0% 24 30% 24 15% 26 12% 25 55% 25 35% 25 33% 25 15% 25 15% 26 12% 26 12% 27 3% 25 55% 26 12% 26 12% 27 30% 26 12% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 30% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27 20% 27	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 10%  55% 0%  3% 2%  3% 25%  3% 25%  3% 25%  30% 25%  30% 25%  30% 25%  30% 25%  30% 25%  30% 25%  30% 25%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  35% 0%  35% 0%  33% 0%  50% 0%  40% 0%  35% 0%  35% 0%  35% 0%  50% 0%  40% 0%  50% 0%  50% 0%  50% 0%  50% 0%	100%  0% 30% 15% 15% 10% 55% 10% 50% 15% 33% 50% 40% 35% 30% 50% 50% 95%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 30% 0 15% 0 15% 0 15% 0 10% 0 55% 0 25% 0 25% 0 35% 0 65% 15 40% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35% 0 35%	9% 100% 9% 0% 9% 15% 15% 15% 15% 16% 25% 9% 25% 9% 40% 40% 40% 50% 50% 9% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 5:  -22% 33% 0:  0% 10% 0:  0% 60% 0:  0% 25% 0:  0% 35% 0:  -10% 40% 0:  0% 65% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:	6 10% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 50% 1 6 00% 6 25% 6 24% - 6 34% - 6 34% - 6 65% 6 65% 6 65% 6 65% 6 65% 6 65% 6 65% 6 65% 6 75% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65% 6 6 65%	0% 100% 100% 100% 100% 100% 30% 40% 15% 50% 10% 10% 15% 50% 10% 10% 10% 10% 10% 10% 10% 10% 10% 1	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 15%  0% 53%  0% 25%  0% 25%  0% 25%  0% 65%  0% 65%  0% 38%  0% 65%  0% 50%  0% 30%  0% 30%  0% 30%  0% 30%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  2% 12%  -22% 38%  0% 25%  1% 25%  -9% 25%  3% 78%  0% 46%  -15% 65%  0% 30%  0% 30%  0% 50%	0% 1009 0% 309 0% 409 0% 159 0% 159 0% 129 0% 388 0% 259 0% 259 0% 789 -119% 469 15% 659 0% 309 0% 509	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 15% 53% 12% 38% 25% 25% 25% 65% 36% 36% 30% 50% 80%	0%
192 43 Carry for 193 12 194 13 195 144 196 15 197 166 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 209 111 210 116 211 128 212 131	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls - WWTP UV System Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/1/2024 6/30/20  1/1/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/31/2024 12/31/20  1/31/2024 12/31/20  1/31/2024 12/31/20  1/31/2024 12/31/20  1/31/2024 12/31/20	24 100%   24 0%   24 30%   24 15%   24 0%   24 0%   25 55%   27 8%   25 50%   26 12%   25 25%   25 33%   25 33%   25 15%   25 15%   25 5%   26 12	100% 0% 0% 0% 30% 0% 15% 0% 15% 15% 10% 15% 10% 2% 55% 0% 35% 0% 33% 0% 33% 0% 33% 0% 33% 0% 25% 35% 25% 30% 25% 20% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  35% 0%  33% 0%  50% 0%  40% 0%  35% 0%  35% 0%  20% 0%  95% 0%	100%  0% 30% 15% 15% 10% 55% 10% 55% 10% 50% 40% 35% 33% 50% 40% 35% 30% 50% 50% 10%	0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 10% 0 55% 0 10% 0 60% 0 25% 0 25% 0 35% 0 50% 0 65% 15 40% 0 35% 0 0 80% 660	100% 100% 100% 100% 100% 100% 100% 100%	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 5:  -22% 33% 0:  0% 10% 0:  0% 60% 0:  0% 25% 0:  0% 25% 0:  0% 40% 0:  0% 35% 0:  0% 40% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 55% 0:  0% 0% 55% 0:  0% 0% 55% 0:  0% 0% 55% 0:  0% 0% 55% 0:  0% 0% 55% 0:  0% 0% 0% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 50% 1 6 60% 6 24% 6 24% 6 34% 6 75% 3 6 65% 6 65% 2 6 35% 6 6 35% 6 50% 6 80% 6 80% 6 95% 6 80%	0% 100% 10% 0% 30% 0% 40% 15% 50% 0% 25% 15% 24% 15% 35% 0% 65% 55% 65% 0% 35% 0% 95% 55% 55% 65% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 0% 35% 0% 35% 0% 0% 35% 0% 35% 0% 0% 0% 0	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 15%  0% 53%  0% 25%  0% 25%  0% 25%  0% 65%  0% 65%  0% 38%  0% 65%  0% 50%  0% 30%  0% 30%  0% 30%  0% 30%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50%  0% 50	0% 100% 0% 30% 0% 40% 0% 15% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 3% 78% 0% 46% -15% 65% 0% 35% 0% 30% 0% 50% 0% 50%	0% 1009 0% 309 0% 409 0% 159 0% 159 0% 159 0% 259 0% 259 0% 789 -119% 469 15% 659 0% 359 0% 359 0% 359 0% 359 0% 359	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 53% 12% 38% 25% 25% 25% 65% 35% 30% 50% 80%	0%
192 43 Carry for 193 12 194 13 195 14 196 15 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 209 111 210 116 211 128 212 131 213 136	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls - WWTP UV System Upgrade and New Well CF (ongoing) Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan Organics Processing Center Design/Value Analysis CMLF - Improvements to HHW Area	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/1/2024 11/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20	24 100% 24 0% 24 30% 24 15% 24 15% 25 55% 27 8% 25 50% 26 12% 25 25% 25 33% 25 33% 25 15% 25 10% 25 5% 24 0% 25 5% 26 12% 26 12% 27 8% 28 12% 29 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12% 20 12%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  15% 15%  10% 22%  50% 0%  15% 3%  25% 0%  33% 0%  33% 0%  50% 25%  0%  35% 25%  0%  35% 0%  40% 25%  30% 25%  0%  35% 0%  10% 0%  0%  0%  0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  33% 0%  33% 0%  33% 0%  40% 0%  35% 0%  35% 0%  30% 0%  50% 0%  40% 0%  50% 0%  40% 0%  50% 0%  50% 0%  50% 0%  60% 0%  60% 0%  60% 0%	100%  0% 30% 15% 15% 10% 55% 10% 55% 10% 50% 15% 25% 33% 50% 40% 35% 30% 50% 10% 50% 10% 10% 10% 10% 10% 10% 10% 10% 10% 1	0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 15% 0 55% 0 60% 0 25% 0 25% 0 65% 155 40% 0 35% 0 65% 155 40% 0 35% 0 65% 155 40% 0 35% 0 50% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0	9% 0% 0% 9% 30% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	0% 100% 0:  0% 10% 10;  0% 30% 0:  0% 40% 25;  0% 15% 0;  -22% 33% 0:  0% 10% 0;  0% 60% 0:  0% 25% 0:  0% 35% 0:  -10% 40% 0:  0% 65% 0:  0% 35% 0:  0% 35% 0:  0% 30% 0:  0% 30% 0:  0% 30% 0:  0% 30% 0:  0% 30% 0:  0% 30% 0:  0% 30% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 55% 0:  0% 0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 30% 0:  0% 30% 0:  0% 50% 0:  0% 50% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 15% 6 50% 1 6 60% 6 25% 6 24% 6 34% 6 75% 3 6 65% 6 65% 2 6 35% 6 65% 6 30% 6 80% 6 95% 6 35% 6 30% 6 95%	0% 100% 10% 0% 10% 0% 30% 0% 40% 15% 0% 10% 0% 15% 0% 0% 15% 0% 60% 0% 60% 0% 60% 0% 65% 65% 65% 65% 0% 35% 0% 30% 0% 95% 5% 35% 5% 35% 5% 30% 0% 0% 30% 0% 95% 5% 35% 5% 30% 0% 0% 30% 0% 95% 5% 35% 5% 30% 0% 0% 30% 0% 95% 5% 35% 5% 30% 0% 0% 30% 0% 95% 5% 35% 5% 30% 0% 0% 30% 0% 95% 5% 30% 0% 0% 30% 0% 95% 5% 30% 0% 0% 30% 0% 95% 5% 30% 0% 0% 30% 0% 95% 5% 30% 0% 0% 95% 5% 30% 0% 0% 95% 5% 30% 0% 0% 0% 95% 5% 30% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 53%  0% 53%  0% 25%  0% 25%  0% 25%  0% 25%  0% 38%  0% 65%  0% 50%  0% 50%  0% 35%  0% 50%  0% 35%  0% 35%  0% 35%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0%  0% 30%  0%  0% 30%  0%  0% 30%  0%  0% 30%  0%  0% 30%  0%  0%  0%  0%  0%  0%  0%  0%  0%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% 25% 3% 78% 0% 35% 0% 46% -15% 65% 0% 35% 0% 50% 0% 50% 80% -20% 75% -20% 0% 30%	0% 1009 0% 309 0% 409 0% 159 0% 159 0% 159 0% 259 0% 259 0% 788 -19% 469 -115% 659 0% 309 0% 509 0% 309	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 53% 12% 38% 25% 25% 78% 46% 65% 35% 30% 50% 80% 75% 20% 30%	0%
192 43 Carry for 193 12 194 13 195 144 196 15 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 209 111 210 116 211 128 212 131 213 136 214 137	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan Organics Processing Center Design/Value Analysis CMLF - Improvements to HHW Area CMLF - Security Cameras	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 10/28/20  9/2/2024 5/30/20	24 100% 24 0% 24 15% 25 55% 25 33% 25 15% 25 10% 25 5% 24 20% 24 20% 25 55% 25 10% 25 50% 26 11% 25 50% 26 11% 25 50% 26 11% 25 50% 26 10% 25 50% 26 10% 25 50% 26 10% 25 50% 26 10% 25 50% 26 10% 25 50% 26 10% 25 50% 26 10% 25 50% 26 10% 25 50% 26 10% 25 50% 26 10% 25 50%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  15% 15%  10% 10%  55% 0%  50% 0%  55% 0%  35% 0%  40% 25%  35% 25%  30% 25%  30% 25%  10% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  15% 0%  15% 0%  55% 0%  10% 0%  55% 0%  33% 0%  33% 0%  33% 0%  35% 0%  35% 0%  30% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%	100%  0% 30% 15% 15% 10% 55% 10% 50% 15% 25% 35% 35% 33% 50% 40% 35% 30% 50% 10% 50% 10% 50% 10% 50%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 55% 0 60% 0 25% 0 65% 15 40% 0 35% 0 65% 15 40% 0 35% 0 65% 15 40% 0 35% 0 65% 15 40% 0 35% 0 60% 0 43% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60% 0 60	9% 100% 9% 0% 9% 15% 15% 10% 15% 10% 15% 10% 15% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	0% 100% 0:  0% 10% 10;  0% 30% 0:  0% 40% 25;  0% 15% 5;  -22% 33% 0:  0% 10% 0;  0% 60% 0;  0% 65% 0:  0% 65% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 65% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 75% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 55% 0:  0% 0.	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1 6 10% 6 6 25% 6 24% 6 24% 6 75% 6 65% 6 65% 6 35% 6 65% 6 30% 6 95% 6 35% 6 35% 6 30% 6 30% 6 35% 6 35% 6 30% 6 35% 6 35% 6 30% 6 35% 6 35% 6 35% 6 30% 6 35% 6 35% 6 35% 6 30% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 30% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35% 6 35%	0% 100% 10% 0% 30% 0% 40% 15% 0% 10% 00% 15% 00% 10% 00% 15% 00% 10% 00% 50% 00% 25% 14% 24% 14% 15% 34% 55% 75% 00% 65% 55% 65% 00% 35% 00% 30% 00% 95% 55% 35% 55% 30% 44% 16%	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 53%  0% 12%  0% 25%  0% 25%  0% 25%  0% 25%  0% 38%  0% 50%  0% 50%  0% 78%  0% 50%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 35%  0% 30%  0% 30%  0% 30%  0% 30%  0% 35%  0% 30%  0% 35%  0% 30%  0% 35%  0% 30%  0% 35%  0% 30%  0% 35%  0% 30%  0% 35%  0% 30%  0% 35%  0% 30%  0% 35%  0% 30%  0% 35%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% 25% 0% 35% 0% 35% 0% 30% 0% 50% 0% 50% 0% 50% 0% 50% 0% 50% 0% 30% 11% 0% 60%	0% 1000 0% 300 0% 400 0% 159 0% 539 0% 129 0% 259 0% 259 0% 789 -19% 469 0% 300 0% 300 0% 300 0% 300	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 40% 15% 53% 12% 38% 25% 25% 25% 46% 65% 35% 30% 50% 80% 75% 20% 30% 60%	0%
192 43 Carry for 193 12 194 13 195 14 196 155 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 210 116 211 128 212 131 213 136 214 137 215 138	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan Organics Processing Center Design/Value Analysis CMLF - Improvements to HHW Area CMLF - Security Cameras OK Falls Landfill - Security Cameras	Fire Departments  Information Services Utilities	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/30/20  7/8/2024 11/30/20  1/13/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 10/2/2024 5/30/20  9/2/2024 5/30/20	24 100% 24 0% 24 15% 25 55% 25 33% 25 15% 24 50% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 27 8% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 25 5% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26 10% 26	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  15% 15%  15% 0%  10% 2%  50% 0%  25% 0%  33% 0%  40% 25%  33% 25%  30% 25%  30% 25%  30% 25%  15% 0%  35% 0%  36% 0%  40% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  15% 0%  15% 0%  55% 0%  35% 0%  35% 0%  35% 0%  35% 0%  35% 0%  40% 0%  50% 0%  50% 0%  10% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%	100%  0% 30% 15% 15% 15% 10% 55% 10% 50% 15% 35% 35% 35% 30% 40% 35% 30% 50% 10% 0% 50% 10%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 10% 0 55% 0 10% 0 55% 0 25% 0 25% 0 25% 0 25% 0 35% 0 56% 15 40% 0 35% 0 95% 0 95% 0 0% 0 43% 0 9% 0	9% 100% 9% 0% 9% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 5:  -22% 33% 0:  0% 10% 0:  0% 60% 0:  0% 25% 0:  0% 25% 0:  0% 35% 0:  0% 40% 0:  0% 35% 0:  0% 60% 0:  0% 60% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60%	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1 6 10% 6 60% 6 25% 6 24% - 6 34% - 6 75% 3 6 65% 6 65% 6 35% 6 65% 6 35% 6 30% 6 50% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30% 6 30%	0% 100% 10% 0% 30% 0% 40% 15% 50% 0% 10% 50% 65% 55% 35% 55% 30% 40% 00% 15% 55% 55% 35% 55% 30% 40% 16% 16% 16% 16% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	0% 100% 0% 10% 0% 30% 40% 0% 15% 0% 25% 0% 25% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% 25% -9% 25% 0% 35% 0% 30% 0% 30% 0% 30% 0% 30% 0% 30% 15% 0% 30% 0% 50% 0% 30% 19% 60%	0% 1000 0% 3000 0% 4000 0% 159 0% 159 0% 159 0% 259 0% 259 0% 259 0% 389 0% 389 0% 259 0% 300 0% 300 0% 300 0% 300 0% 300 0% 300 0% 300 0% 300 0% 300 0% 300 0% 300	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 53% 12% 38% 25% 25% 25% 46% 65% 30% 50% 80% 75% 20% 30% 60% 60%	0%
192 43 Carry for 193 12 194 13 195 14 196 155 197 16 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 210 116 211 128 212 131 213 136 214 137 215 138 216 139	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan Organics Processing Center Design/Value Analysis CMLF - Improvements to HHW Area CMLF - Security Cameras OK Falls Landfill - Security Cameras Keremeos TS - Security	Fire Departments  Information Services Utilities U	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 11/2/32  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/13/2024 11/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 15/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20	24 0% 24 0% 24 15% 24 15% 24 0% 24 15% 25 55% 27 8% 25 50% 26 12% 25 25% 25 35% 25 35% 25 35% 25 35% 25 35% 26 10% 25 55% 26 10% 27 10% 28 50% 29 50% 20 10% 20 50% 20 10% 21 10% 22 50% 23 10% 24 10% 25 10% 25 10% 26 10% 27 10% 28 10% 29 50% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10% 20 10%	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  15% 15%  15% 15%  25% 0%  25% 0%  33% 0%  33% 0%  40% 25%  33% 25%  30% 25%  30% 25%  30% 25%  30% 0%  40% 0%  50% 0%  50% 0%  50% 0%  10% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%  50% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  15% 0%  10% 0%  55% 0%  35% 0%  35% 0%  33% 0%  40% 0%  35% 0%  35% 0%  30% 0%  50% 0%  10% 0%  50% 0%  50% 0%  10% 0%  50% 0%  50% 0%  10% 0%  50% 0%  50% 0%  10% 0%  50% 0%	100%  0% 30% 15% 15% 15% 10% 55% 10% 50% 15% 35% 33% 33% 50% 40% 35% 30% 60% 10% 60% 10% 60% 10% 60% 10%	0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 15% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 15% 0% 0% 10% 0% 0% 10% 0% 55% 0% 0% 55% 0% 0% 55% 0% 0% 35% 0% 0% 35% 0% 0% 35% 0% 0% 0% 35% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 10% 0 55% 0 10% 0 66% 0 25% 0 25% 0 35% 0 35% 0 65% 15 40% 0 35% 0 35% 0 35% 0 43% 0 9% 0	9% 100% 9% 0% 9% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 15% 0:  0% 15% 0:  0% 25% 0:  0% 25% 0:  0% 35% 0:  0% 40% 0:  0% 35% 0:  0% 35% 0:  0% 65% 0:  0% 30% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 60% 0:  0% 0:  0% 60% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0	6 100% 6 10% 6 30% 6 40% 6 15% 6 15% 6 50% 1 6 10% 6 60% 6 6 25% 6 24% 6 34% 6 65% 6 65% 2 35% 6 65% 6 35% 6 65% 6 35% 6 30% 6 30% 6 30% 6 35% 6 16% 6 35% 6 16% 6 35% 6 16% 6 35%	0% 100% 10% 0% 30% 0% 40% 0% 15% 50% 0% 10% 60% 0% 15% 50% 0% 55% 35% 55% 35% 55% 30% 4% 16% 16% 16% 10% 0% 10% 0% 10% 0% 10% 00% 0% 10% 00% 10% 00% 10% 00% 10% 1	0% 100%  0% 30%  0% 30%  0% 40%  0% 15%  0% 15%  0% 15%  0% 25%  0% 25%  0% 25%  0% 25%  0% 38%  0% 35%  0% 50%  0% 50%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 35%  0% 35%  0% 35%  0% 33%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% 25% -9% 25% 3% 78% 0% 30% 0% 30% 0% 80% -15% 65% 0% 30% 0% 30% 19% 60% 19% 60%	0% 100  0% 300  0% 400  0% 400  0% 159  0% 159  0% 129  0% 259  0% 259  0% 259  0% 389  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300  0% 300	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 40% 15% 15% 53% 12% 38% 25% 25% 25% 35% 30% 50% 80% 75% 20% 30% 60% 60%	0%
192	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Scada CF Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan Organics Processing Center Design/Value Analysis CMLF - Improvements to HHW Area CMLF - Security Cameras OK Falls Landfill - Security Cameras Keremeos TS - Security Oliver LF - Security	Fire Departments  Information Services Utilities U	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  1/1/2024 6/30/20  1/1/2024 6/30/20  1/1/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 15/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20	24 100% 24 0% 24 30% 24 15% 26 10% 25 55% 25 35% 25 35% 26 10% 26 10% 27 95% 26 10% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27 95% 27	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 15%  10% 2%  55% 0%  35% 0%  33% 0%  33% 0%  35% 0%  33% 0%  50% 20%  40% 25%  50% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  35% 0%  35% 0%  35% 0%  35% 0%  35% 0%  40% 0%  50% 0%  40% 0%  50% 0%  10% 0%  50% 0%  10% 0%  10% 0%  10% 0%  10% 0%	100%  0% 30% 15% 15% 10% 55% 10% 50% 15% 33% 50% 40% 35% 33% 50% 40% 10% 10% 10% 10%	096	100% 0 30% 0 30% 0 15% 0 15% 0 10% 0 55% 0 10% 0 55% 0 25% 0 35% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0 50% 0	9% 100% 15% 10% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 10% 0:  0% 60% 0:  0% 60% 0:  0% 25% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 65% 0:  0% 35% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0	6 10% 6 10% 6 30% 6 15% 6 15% 6 15% 6 15% 6 50% 1 6 00% 6 6 25% 6 24% 6 34% 6 75% 3 6 65% 6 65% 6 65% 6 30% 6 50% 6 35% 6 30% 6 10% 6 16% 6 30% 6 16% 6 30% 6 16% 6 16% 6 16%	0% 100% 10% 0% 30% 0% 40% 15% 50% 0% 10% 50% 10% 0% 15% 50% 0% 10% 0% 60% 0% 60% 0% 65% 55% 65% 0% 65% 55% 65% 0% 30% 0% 50% 50% 0% 80% 0% 55% 35% 55% 35% 55% 35% 55% 36% 16% 16% 16% 16% 16% 16% 16% 16% 16% 1	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 15%  0% 53%  0% 12%  0% 25%  0% 25%  0% 25%  0% 65%  0% 65%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 30%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 33%	0% 100% 0% 30% 0% 40% 0% 15% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 3% 78% 0% 46% -15% 65% 0% 30% 0% 30% 0% 50% 0% 50% 0% 30% 15% 60% 11% 60%	0% 100° 0% 30° 0% 40° 0% 40° 0% 15° 0% 15° 0% 15° 0% 25° 0% 25° 0% 25° 0% 38° 0% 38° 0% 50° 0% 36° 0% 36° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0% 30° 0	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 53% 12% 38% 25% 25% 25% 65% 35% 30% 60% 60% 60%	0%
192	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan Organics Processing Center Design/Value Analysis CMLF - Improvements to HHW Area CMLF - Security Cameras OK Falls Landfill - Security Cameras Keremeos TS - Security Oliver LF - Marketing Study	Fire Departments  Information Services Utilities U	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  1/31/2024 6/30/20  1/31/2024 6/30/20  1/1/2024 6/30/20  1/1/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 5/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20  7/1/2024 6/30/20  7/1/2024 6/30/20	24 100%   24 0%   24 30%   24 15%   24 0%   24 15%   25 55%   27 8%   25 55%   26 12%   25 55%   25 33%   25 30%   25 15%   25 15%   26 12%   27 25 10%   28 10%   29 50%   20 10%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   2	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 15%  10% 2%  50% 0%  15% 3%  25% 0%  33% 0%  33% 0%  25% 0%  25% 0%  40% 25%  30% 25%  30% 25%  30% 25%  0%  40% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  33% 0%  55% 0%  33% 0%  50% 0%  40% 0%  35% 0%  30% 0%  50% 0%  10% 0%  0% 0%  10% 0%  10% 0%  10% 0%	100%  0% 30% 15% 15% 10% 55% 10% 50% 15% 33% 50% 40% 35% 30% 50% 20% 95% 10% 0% 10% 10% 10% 10%	0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 10% 0 55% 0 10% 0 55% 0 50% 0 65% 15 40% 0 65% 15 40% 0 35% 0 65% 15 40% 0 35% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95%	9% 100% 100% 19% 0% 0% 0% 15% 10% 15% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 5:  -22% 33% 0:  0% 60% 0:  0% 60% 0:  0% 25% 0:  0% 40% 0:  0% 40% 0:  0% 35% 0:  0% 40% 0:  0% 35% 0:  0% 35% 0:  0% 30% 0:  0% 30% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50%	6 100% 6 10% 6 30% 6 40% 6 40% 6 15% 6 15% 6 15% 6 50% 1 6 60% 6 62% 6 24% 6 34% 6 75% 3 6 65% 6 65% 6 35% 6 65% 6 35% 6 30% 6 35% 6 35% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16%	0% 100% 10% 0% 30% 0% 40% 15% 15% 7% 50% 00% 15% 10% 0% 60% 0% 25% 11% 34% 55% 65% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 5% 35% 5% 35% 5% 30% 4% 16% 16% 16% 16% 16% 5% 40% 0% 55% 16% 16% 5% 40% 0% 55% 16% 16% 5% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	0% 100%  0% 10%  0% 30%  0% 40%  0% 15%  0% 15%  0% 15%  0% 53%  0% 25%  0% 25%  0% 25%  0% 65%  0% 65%  0% 50%  0% 38%  0% 30%  0% 30%  0% 30%  0% 30%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 35%  0% 33%  0% 56%	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% -5% 25% 3% 78% 0% 46% -15% 65% 0% 35% 0% 30% 0% 50% 0% 50% 0% 30% 15% 60% 19% 60% 17% 60% 17% 60%	0% 1009 0% 309 0% 409 0% 159 0% 159 0% 159 0% 259 0% 259 0% 259 0% 389 0% 369 0% 309 0% 309 0% 309 0% 309 0% 309 0% 309 0% 309 0% 309 0% 309 0% 309	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 15% 53% 12% 38% 25% 78% 46% 65% 35% 30% 60% 60% 60% 60% 56%	0%
192 43 Carry for 193 12 194 13 195 144 196 15 197 166 198 47 199 49 200 50 201 51 202 52 203 53 204 54 205 63 206 64 207 67 208 71 209 111 210 116 211 128 212 131 213 136 214 137 215 138 216 139 217 140 218 143 219 145	Apex - Fire Truck CF wards 20241219  Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls - WWTP UV System Upgrade and New Well CF (ongoing) Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan Organics Processing Center Design/Value Analysis CMLF - Improvements to HHW Area CMLF - Security Cameras OK Falls Landfill - Security Cameras Keremeos TS - Security Oliver LF - Marketing Study Osoyoos Landfill Takeover Review (Depends on Osoyoos Council)	Fire Departments  Information Services Information Services Information Services Information Services Information Services Information Services Utilities Ut	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  7/31/2024 6/30/20  7/8/2024 11/30/20  1/1/2024 6/30/20  1/1/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 1/3/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20  9/4/2024 12/31/20  9/4/2024 12/31/20	24 100%   24 0%   24 30%   24 15%   24 0%   24 15%   25 55%   27 8%   25 55%   26 12%   25 55%   25 33%   25 30%   25 15%   25 15%   26 12%   27 25 10%   28 10%   29 50%   20 10%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   20 0%   2	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 15%  10% 2%  55% 0%  35% 0%  33% 0%  33% 0%  35% 0%  33% 0%  50% 20%  40% 25%  50% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  35% 0%  33% 0%  50% 0%  40% 0%  35% 0%  30% 0%  50% 0%  10% 0%  0% 0%  10% 0%  10% 0%  10% 0%  10% 0%	100%  0% 30% 15% 15% 10% 55% 10% 55% 10% 50% 15% 33% 50% 40% 35% 30% 50% 10% 10% 10% 10% 10% 10% 10% 50%	0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 10% 0 55% 0 10% 0 55% 0 50% 0 65% 15 40% 0 65% 15 40% 0 35% 0 65% 15 40% 0 35% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95% 0 95%	9% 100% 100% 19% 0% 30% 19% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 0:  0% 10% 0:  0% 60% 0:  0% 60% 0:  0% 25% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 35% 0:  0% 65% 0:  0% 35% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0:  0% 0	6 100% 6 10% 6 30% 6 40% 6 40% 6 15% 6 15% 6 15% 6 50% 1 6 60% 6 62% 6 24% 6 34% 6 75% 3 6 65% 6 65% 6 35% 6 65% 6 35% 6 30% 6 35% 6 35% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16%	0% 100% 10% 0% 30% 0% 40% 15% 15% 7% 50% 00% 10% 25% 15% 65% 65% 65% 65% 30% 60% 50% 35% 65% 30% 40% 16% 16% 16% 16% 16% 5% 65% 65% 16% 16% 16% 16% 5% 66% 10% 10% 16% 16% 16% 16% 5% 10% 10% 10% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	0% 100%   100%   10%   10%   10%   30%   40%   15%   00%   15%   00%   15%   00%   25%   00%   25%   00%   25%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   0	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% 25% 0% 35% 0% 36% 0% 30% 0% 30% 0% 30% 15% 0% 60% 15% 0% 30% 0% 50% 0% 30% 19% 60% 19% 60% 17% 60% 17% 60% 16% 56%	0% 1009 0% 309 0% 409 0% 159 0% 159 0% 159 0% 259 0% 259 0% 788 -119% 469 15% 659 0% 309 0% 309 0% 529 0% 75% 609 27% 609	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 53% 12% 38% 25% 25% 25% 65% 35% 30% 60% 60% 60%	0%
192 43 Carry for 193 12 194 13 195 144 196 15 197 16 198 47 199 49 200 50 201 51 202 52 203 204 54 205 63 206 64 207 67 208 71 209 111 210 116 211 128 212 131 213 136 214 137 215 138 216 139 217 140 218 143 219 145	Apex - Fire Truck CF wards 20241219 Server Replacement CF Wan Infrastructure Phase 2 CF Work Stations Data Center Equipment Data Center Storage Okanagan Falls - WWTP UV System Upgrade Okanagan Falls Dedicated Watermain, Valve Upgrade and New Well CF (ongoing) Okanagan Falls Operational and Safety Upgrades CF Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Priority Water Main Upgrades (ongoing) Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Pumphouse and Communications Upgrades Okanagan Falls Water Office Relocation Naramata PRV Replacement (near 550 boothe Rd) CF Naramata Raw Water Pumpstation - Pump Rebuild Olalla Critical Updates/Service Valves CF West Bench Water System Modeling & Master Plan Regional Growth Strategy (RGS) Bylaw Review Housing Needs Report CMLF - Design Operations and Closure Plan Organics Processing Center Design/Value Analysis CMLF - Improvements to HHW Area CMLF - Security Cameras OK Falls Landfill - Security Cameras Keremeos TS - Security Oliver LF - Marketing Study	Fire Departments  Information Services Utilities U	11/10/2023 1/26/20  1/1/2024 12/31/20  1/1/2024 12/31/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 11/29/20  3/1/2024 12/31/20  1/31/2024 6/30/20  1/31/2024 6/30/20  1/1/2024 6/30/20  1/1/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 6/30/20  1/15/2024 12/31/20  1/15/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/31/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 12/30/20  1/1/2024 5/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20  9/2/2024 5/30/20  7/1/2024 6/30/20  7/1/2024 6/30/20	24 100%   24 0%   24 30%   24 15%   24 0%   24 24 0%   25 55%   27 8%   25 50%   26 12%   25 25%   25 33%   25 15%   25 15%   25 33%   25 15%   26 10%   27 10%   28 10%   29 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20 10%   20	100% 0%  0% 0%  30% 0%  15% 0%  15% 15%  10% 15%  10% 2%  50% 0%  15% 3%  25% 0%  33% 0%  33% 0%  25% 0%  25% 0%  40% 25%  30% 25%  30% 25%  30% 25%  0%  40% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%	100% 0%  0% 0%  30% 0%  15% 0%  15% 0%  10% 0%  55% 0%  10% 0%  55% 0%  33% 0%  55% 0%  33% 0%  50% 0%  40% 0%  35% 0%  30% 0%  50% 0%  10% 0%  50% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%  10% 0%	100%  0% 30% 15% 15% 10% 55% 10% 50% 15% 33% 50% 40% 35% 30% 50% 10% 10% 10% 10% 10% 10% 10% 50%	0%	100% 0 0% 0 30% 0 15% 0 15% 0 15% 0 15% 0 10% 0 55% 0 10% 0 60% 0 25% 0 25% 0 35% 0 50% 0 65% 15 40% 0 35% 0 65% 15 40% 0 35% 0 00% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10% 0 10%	9% 100% 100% 19% 0% 0% 0% 15% 10% 15% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	0% 100% 0:  0% 10% 10:  0% 30% 0:  0% 40% 25:  0% 15% 5:  -22% 33% 0:  0% 60% 0:  0% 60% 0:  0% 25% 0:  0% 40% 0:  0% 40% 0:  0% 35% 0:  0% 40% 0:  0% 35% 0:  0% 35% 0:  0% 30% 0:  0% 30% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50% 0:  0% 50%	6 10% 6 10% 6 40% 6 40% 6 40% 6 15% 6 15% 6 50% 1 6 10% 6 60% 6 25% 6 6 24% 6 75% 3 6 65% 6 65% 6 35% 6 65% 6 35% 6 65% 6 35% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16% 6 16% 6 10%	0% 100% 10% 0% 30% 0% 40% 15% 15% 15% 10% 0% 10% 0% 15% 0% 10% 0% 60% 0% 25% 11% 34% 55% 65% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 0% 35% 55% 35% 55% 35% 55% 30% 44% 16% 16% 11% 16% 15% 40% 55% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 100%   100%   10%   10%   10%   10%   30%   40%   00%   15%   00%   15%   00%   15%   00%   25%   00%   25%   00%   25%   00%   35%   00%   35%   00%   30%   00%   30%   00%   30%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   35%   00%   33%   00%   33%   00%   56%   00%   33%   00%   33%   00%   56%   00%   33%   00%   56%   00%   33%   00%   56%   00%   33%   00%   56%   00%   00%   33%   00%   00%   33%   00%   00%   33%   00%   00%   33%   00%   56%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   00%   0	0% 100% 0% 10% 0% 30% 0% 40% 0% 15% 0% 15% 3% 53% 2% 12% -22% 38% 0% 25% 1% -5% 25% 3% 78% 0% 46% -15% 65% 0% 35% 0% 30% 0% 50% 0% 50% 0% 30% 15% 60% 19% 60% 17% 60% 17% 60%	0% 1009 0% 309 0% 409 0% 159 0% 159 0% 159 0% 259 0% 259 0% 788 -119% 469 15% 659 0% 309 0% 309 0% 529 0% 75% 609 27% 609	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	100%  10% 30% 40% 15% 15% 15% 53% 12% 38% 25% 78% 46% 65% 35% 30% 60% 60% 60% 60% 56%	0%

221 160 DCC/CEC Bylaws	Corporate	6/28/2024	12/31/2025	10%	10%	0%	10%	0%	10% 09	<b>%</b> 5%	-5%	5%	0%	5% 09	6 5% 0%	5%	0%	5%	0%	10%	5%	10% 0%	10%	0%	10%	0%
222 201 Clarity Software Public Roll Out		., .,	, , , , , ,																							0%
223 211 Building Permit Files Scanning 224 267 Vacation Rental Review	Building & Bylaw	3/1/2024	12/31/2024	70%	70%	0%	70%	0%	70%	75%	5%	75%	0%	75% <b>0</b> %	75% 0%	75%	0%	75%	0%	75%	0%	75% 0%	75%	0%	75%	0%
224 267 Vacation Rental Review 225 269 Okanagan Valley OCP Bylaw Consolidation															1										50%	50%
Carry forwards 20240613																									3373	0%
226 215 Carry forward 20240613 - Renewable and Electrification Feasibility Studies	Community and Environmental	5/13/2024	6/30/2025	15%	15%	0%	15%	0%	15% <b>0</b> 9	% 15%	0%	4%	-11%	20% 169	6 20% 0%		10%	30%	0%	30%	0%	100% 70%	100%	0%	100%	0%
227 216 Carry forward 20240613 - Fleet Vehicle Electric Charging Infrastructure 228 217 Carry forward 20240613 - Heritage Hills - Water & Sewer Acquisition	Community and Environmental Utilities	12/28/2023	12/31/2024			0%			45% 09		0%	70%	25%	70% <b>0</b> 9		7570	5%	75%	0%	80%	5%	80% 0%	90%	10%	100%	10%
228 217 Carry forward 20240613 - Heritage Hills - Water & Sewer Acquisition 229 218 Carry forward 20240613 - Chain Lake Dam - Upgrade Construction - Area "H"	Utilities	1/1/2024 1/15/2024	12/31/2025 11/28/2025	35% 12%	60% 12%	25% 0%	****	<del></del>	60% <b>0</b> 9		0% 0%	35% 12%	-25% 0%	35% <b>0</b> %		3370	0% 0%	35% 12%	0% 0%	35% 12%	0%	35% 0% 12% 0%	35% 12%	0%	35% 12%	0%
230 219 Carry forward 20240613 - Skaha Estates Improvement District Conversion	Utilities	11/10/2023	8/29/2025	45%		0%	45%	0%	45% 09	<b>45</b> %	0%	30%	-15%	30% <b>0</b> %	6 30% 0%	11 1	0%	30%	0%	30%	0%	30% 0%	30%	0%	30%	0%
231 220 Carry forward 20240613 - E911 Blakeburn Communications Shell Upgrades	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% <b>0</b> %	6 0% 0%	0%	0%	0%	0%	10%	10%	10% 0%	10%	0%	10%	0%
232 221 Carry forward 20240613 - E911 East Gate VHF Study	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% 09	6 0% 0%	0,0	0%	0%	0%	0%	0%	0% 0%	0%	0%	0%	0%
<ul> <li>233 222 Carry forward 20240613 - E911 Erris &amp; Hayes Creek VHF Repeater System Testin</li> <li>234 223 Carry forward 20240613 - E911 Iridium Satellite Phone Testing</li> </ul>	Protective Services Protective Services	3/1/2024 6/3/2024	12/31/2024 12/31/2024	0% 0%	0% 0%	0% 0%	0%	0%	0% <b>0</b> %	% 0% % 0%	0% 0%	0% 0%	0%	0% <b>0</b> 9	6 0% 0%	0% 0%	0% 0%	0%	0%	15%	15%	0% 0% 15% 0%	0% 15%	0% 0%	15%	0%
235 224 Carry forward 20240613 - E911 Keremeos Drop Site Testing	Protective Services	3/1/2024	12/31/2024	0%	0%	0%		0%	0% 09	% 0%	0%	0%	0%	0% 09	6 0% 0%		0%	0%	0%	0%	0%	0% 0%	0%	0%	0%	0%
236 225 Carry forward 20240613 - E911 Kermeos Pincushion Site-Relocation	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% 09	6 0% 0%	0%	0%	0%	0%	25%	25%	25% 0%	25%	0%	25%	0%
237 226 Carry forward 20240613 - E911 Okanagan Falls VHF Repeater Relocation	Protective Services	3/1/2024	12/31/2024	0%	0%	0%	0,0	0%	0% 09	7.0	0%	0%	0%	0% <b>0</b> %	0,0	0,0	0%	0%	0%	25%	25%	25% 0%	25%	0%	25%	0%
238 227 Carry forward 20240613 - E911 Oliver Drop Site Testing 239 228 Carry forward 20240613 - E911 Osoyoos VHF Repeater Study	Protective Services Protective Services	3/1/2024 3/1/2024	12/31/2024 12/31/2024	0% 0%	0% 0%	0% 0%		0%	0% <b>0</b> %	7.0	0% 0%	0% 0%	0%	0% <b>0</b> %	6 0% 0%	0,0	0% 0%	0% 0%	0% 0%	0%	0%	0% 0% 0% 0%	0% 0%	0% 0%	0%	0%
240 229 Carry forward 20240613 - E911 Radio Site Security Upgrades	Protective Services	3/1/2024	12/31/2024	0%	0%	0%		0%	0% 09		0%	0%	0%	0% 09		1	0%	0%	0%	0%	0%	0% 0%	0%	0%	0%	0%
241 230 Carry forward 20240613 - E911 Starlink Test	Protective Services	6/3/2024	12/31/2024	0%	0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% <b>0</b> %	6 0% 0%	0%	0%	0%	0%	10%	10%	10% 0%	10%	0%	10%	0%
242 231 Carry forward 20240613 - Replace 65 Lan Wirign Drops to Cat 6A CF	Financial Services	1/1/2024	7/1/2024	5%	5%	0%	570	0%	5% 09	370	0%	5%	0%	5% 0%	370 371	3,0	0%	5%	0%	5%	0%	5% 0%	5%	0%	5%	0%
<ul> <li>243 232 Carry forward 20240613 - Main Building Annex 1 &amp; 2 Building - Data Wiring CF</li> <li>244 233 Carry forward 20240613 - Main Building Annex 1 &amp; 2 Building - Server Upgrade C</li> </ul>	Financial Services Financial Services	1/1/2024 1/1/2024	9/2/2024 12/31/2024	50% 0%	50% 0%	0% 0%	50%	0%	50% <b>0</b> 9		0% 0%	50% 0%	0%	50% 09	6 50% 0%	3070	0% 0%	50%	0% 0%	50%	0%	50% 0% 0% 0%	50%	0% 0%	50%	0%
244 233 Carry forward 20240613 - Main Building Annex 1 & 2 Building - Jerver Opgrade C	Financial Services	1/1/2024	12/31/2024		50%	0%	50%	0%	50% 09	70		50%	0%	50% 09	0,0	0,0	0%	50%	0%	50%	0%	50% 0%	50%	0%	50%	0%
246 235 Carry forward 20240613 - Land Acquisition CF - Keremeos/Areas "B" and "G"		1/1/2024	12/30/2024	0%	0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% 0%	6 0% 0%	11 1	0%	0%	0%	0%	0%	0% 0%	0%	0%	0%	0%
247 236 Carry forward 20240613 - Fire Department Infrastructure - Keremeos/Areas "B"		1/1/2024	12/30/2025	0%	0%	0%		0%	0% 09		0%	0%	0%	0% <b>0</b> %		0,0	0%	0%	0%	0%	0%	0% 0%	0%	0%	0%	0%
<ul> <li>248 237 Carry forward 20240613 - Oliver Landfill - Installation of Security Camera and Lig</li> <li>249 238 Carry forward 20240613 - Okanagan Falls - Lift Station #3 Generator</li> </ul>	nting Solid Waste Utilities	9/30/2024	9/19/2025	10%	10%	0% 0%	2070	0%	10% <b>0</b> 9	370	-1% 0%	9% 0%	0%	9% <b>0</b> %	370 371	2370	16%	25% 0%	0% 0%	25%	0%	25% 0% 0% 0%	25% 0%	0% 0%	25%	0%
250 239 Carry forward 20240613 - Okanagan Falls - Electric Valve Actuator Upgrades (on		9/2/2024 3/4/2024	10/30/2025 3/28/2025	50%	50%	0%	0,0		50% 09	70	0%	50%	0%	50% <b>0</b> 9	070 070	0,0	0%	50%	0%	50%	0%	50% 0%	50%	0%	50%	0%
251 240 Carry forward 20240613 - Okanagan Falls - Priority Sewer Upgrades (ongoing)	Utilities	1/15/2024	6/1/2026		12%	0%		0%	12% 09	% 12%		12%	0%	12% 09			0%	12%	0%	12%	0%	12% 0%	12%	0%	12%	0%
252 241 Carry forward 20240613 - Willowbrook Water Master Plan	Utilities	4/1/2024	6/30/2025	8%	8%	0%	8%	0%	8% 09	% 8%	0%	8%	0%	8% 0%	8% 0%	10%	2%	10%	0%	10%	0%	10% 0%	10%	0%	10%	0%
<ul> <li>253 242 Carry forward 20240613 - Naramata Updates to Master Plan &amp; Model Analysis C</li> <li>254 243 Carry forward 20240613 - Naramata Filtration Deferral Application CF (ongoing)</li> </ul>	Utilities Utilities	5/1/2024	9/30/2025		25%	0%			25% 09		-7%	18%	0%	18% 09			0%	18%	0%	18%	0%	18% 0%	18%	0%	18%	0%
254 243 Carry forward 20240613 - Naramata Filtration Deferral Application CF (ongoing) 255 244 Carry forward 20240613 - Naramata Dam - Repair & Upgrades CF (ongoing)	Utilities	1/1/2024 1/1/2024	12/31/2026 12/31/2027	25% 9%	50% 9%	25% 0%	50% 9%	0%	50% <b>0</b> 9	3070	0% 0%	50% 9%	0%	50% <b>0</b> 9	6 50% 0% 6 9% 0%	3070	1%	50% 10%	0% 0%	50% 10%	0%	50% 0% 10% 0%	50% 10%	0% 0%	50% 10%	0%
256 245 Carry forward 20240613 - Naramata Pump and Motor Upgrades CF	Utilities	7/1/2024	12/31/2025	10%	10%	0%	10%	0%	10% 09	% 3%	-7%	3%	0%	3% 09	6 3% 0%	5%	2%	5%	0%	5%	0%	5% 0%	5%	0%	5%	0%
257 246 Carry forward 20240613 - Naramata Pump Control Valve Replacement Multi Site	Utilities	6/3/2024	1/1/2027	0%	0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% 09	6 0% 0%	25%	25%	25%	0%	25%	0%	25% 0%	25%	0%	25%	0%
<ul> <li>258 247 Carry forward 20240613 - Naramata Raw Water Pumpstation - Flushing Pipe Des</li> <li>259 248 Carry forward 20240613 - Sun Valley Mainline Valve Replacement</li> </ul>	gn & Utilities Utilities	3/4/2024	5/30/2025	0%	0%	0%		0%	0% 09	<del> </del>	0%	0%	0%	0% <b>0</b> %			0%	0%	0%	0%	0%	0% 0%	0%	0%	0%	0%
<ul> <li>259 248 Carry forward 20240613 - Sun Valley Mainline Valve Replacement</li> <li>260 249 Carry forward 20240613 - Missezula Lake Water Treatment &amp; Intake Upgrades C</li> </ul>		9/2/2024 1/1/2024	9/1/2025 12/31/2025	5% 18%	5% 18%	0% 0%		0%	5% <b>0</b> 9	7	0% 0%	5% 18%	0%	18% <b>0</b> 9	370 371	1	0% 7%	5% 25%	0% 0%	25%	0%	5% 0% 25% 0%	5% 25%	0%	5% 25%	0%
261 250 Carry forward 20240613 - Oliver Ice Arena Rehabilitation Project CF	Community and Environmental	1/1/2024	3/28/2025	16%	16%	0%		0%	16% 09		4%	20%	0%	20% 09			0%	100%	0%	100%	0%	100% 0%	100%	0%	100%	0%
262 251 Carry forward 20240613 - Okanagan Falls - Lions Park Improvements CF	Community and Environmental	1/1/2024	6/28/2024	0%	0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% <b>0</b> %	6 0% 0%	0%	0%	0%	0%	0%	0%	0% 0%	0%	0%	0%	0%
<ul> <li>263 252 Carry forward 20240613 - Okanagan Falls Waterfront Park Development Plan CF</li> <li>264 253 Carry forward 20240613 - Naramata - Center Beach - Sculpture CF</li> </ul>	Community and Environmental  Community and Environmental	1/1/2024	5/30/2024		90% 15%	0% 0%	90% 15%	970	90% <b>0</b> 9	3070	0%	90% 15%	0%	90% <b>0</b> %	30% 0%	3070	0% 0%	90%	0% 0%	95% 100%	5% 0%	100% 5% 100% 0%	100%	0%	100%	0%
265 254 Carry forward 20240613 - West Bench Active Transportation Corridor Developm		1/1/2024 1/1/2024	11/29/2024 3/21/2025	4%	4%	0%		0%	4% 09		0% 0%	4%	0%	100% <b>85</b> %			6%	100%	0%	100%	0%	100% 0%	100%	0%	100%	0%
266 255 Carry forward 20240613 - Vacation Rental Review	Planning	5/31/2024	4/1/2025	15%	15%	0%	15%	0%	15% 09	% 15%	0%	15%	0%	30% 15%	6 30% 0%		0%	30%	0%	30%	0%	30% 0%	55%	25%	70%	15%
267 256 Carry forward 20240613 - Regional Housing Strategy	Planning	11/4/2024	10/3/2025	0%	0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% <b>0</b> %	0,0	0,0	0%	0%	0%	0%	0%	0% 0%	0%	0%	5%	5% ■
<ul> <li>268 258 Carry forward 20240613 - Parks, Trails &amp; Recreation Bylaws</li> <li>269 259 Carry forward 20240613 - OK Falls Sewer - Review of SE, Reg, Frontage Tax, Cap</li> </ul>	Corporate Corporate	1/1/2024 1/1/2024	10/1/2024 7/1/2024	5%	5% 0%	0%	5%	0%	5% <b>0</b> 9	7.0	0% 0%	5% 0%	0%	5% <b>0</b> %	370 071	370	0% 0%	5% 0%	0% 0%	5%	0% 5%	5% 0% 5% 0%	5% 5%	0% 0%	5% 5%	0%
270 260 Carry forward 20240613 - Indigenous Flags	Corporate	1/1/2024		0% 0%		0% 0%		0%	0% <b>0</b> 9			0%	0%	0% 09			0,0	0%	0%	0%	0%	0% 0%		0%	0%	0% 0%
271 261 Carry forward 20240613 - Chute Lake Dam - Acquisition Process	Corporate	9/2/2024	8/6/2026			0%			2% 09			2%	0%	2% 0%	1		0%	2%	0%	2%	0%	2% 0%		0%	2%	0%
Removed 20241219	Fine Dear - to		4-7					_	201					04:							_	901				
272 19 REMOVED 20241219 - Okanagan Falls - Fire Hall Construction CF 273 20 REMOVED 20241219 - Okanagan Falls - Firefighting Equipment	Fire Departments Fire Departments	1/1/2024 1/1/2024				0% 0%			0% <b>0</b> 9			0% 18%	0%	0% <b>0</b> %	11	1		0% 18%	0% 0%	0% 18%	0%	0% 0% 18% 0%	-		+	
274 21 REMOVED 20241219 - Okanagan Falls - Firefighting Hoses	Fire Departments	1/1/2024				0%			0% 09			0%	0%	0% <b>0</b> %				0%	0%	0%	0%	1% 1%				
275 22 REMOVED 20241219 - Okanagan Falls - Protective Equipment	Fire Departments	1/1/2024			0%	0%	0%	0%	0% 09	% 0%	0%	0%	0%	0% 09	6 0% 0%	0%	0%	0%	0%	0%	0%	1% 1%				
REMOVED 20241219 - Carry forward 20240613 - Okanagan Valley Official Comm 276 257 Plan (OCP) Bylaw Consolidation	unity Planning	10/1/2024	6/2/2026	0%	0%	0%	0%	0%	0% <b>0</b> %	<b>%</b> 0%	0%	0%	0%	25% <b>25</b> %	6 25% 0%	25%	0%	25%	0%	25%	0%	25% 0%				
Removed 20240613		20, 2, 2024	5, 2, 2020	070	370	3/0	5,5			5/6	270	5/0			25,5	25,8	0,0	25/0	370							
277 262 REMOVED 20240613 - 101 Martin Bathroom Renovation CF		9/2/2024	1/1/2025																							
278 263 REMOVED 20240613 - Naramata - Marina Dredging CF		44/20/20	44/10/20					_  _		+					╢——	$\parallel$					-			-		
279 264 REMOVED 20240613 - Naramata Upgrade Water Main Design CF 280 265 REMOVED 20240613 - Security Panel Upgrades/30 Sites CF		11/10/2023 1/1/2024			+			$\dashv\vdash$		╢	<del> </del>  -				╢──┼	╫─┤			<del> </del>  -		$\dashv \vdash$				+	
281 266 REMOVED 20240613 - Olalla Well Rehabilitation & Pump Replacement		2/5/2024																								
282 267 REMOVED 20240613 - Oliver Pool Interior & Washroom Accessibility Upgrades C		1/1/2024	12/31/2024																							
268 REMOVED 20240613 - Okanagan Falls - Christie/Kenyon Beach Enhancements Ch		1/1/2024						$-\!\!\mid\!\!-$		+			-		╢——	$\parallel$					-			-		
284 269 REMOVED 20240613 - Okanagan Falls - KVR Skaha Lake Trestle Lighting 285 270 REMOVED 20240613 - Scanning/Coding Project		1/1/2024 1/1/2024	12/31/2024 7/1/2024					$\dashv\vdash$		╢					11	1			<del> </del>	+	$-\parallel$					
286 271 REMOVED 20240613 - Untidy and Unsightly Bylaw Consolidation		1/1/2024								╧					<u> </u>											
287 272 REMOVED 20240613 - IDEA - Develop Strategy for Implementation & Impacts		1/1/2024																								
288 273 REMOVED 20240613 - Trade Shows 289 274 REMOVED 20240613 - Vacation Rental Enforcement Policy review and alignment	with	1/1/2024						$- \! -$							╢──┼──	$\parallel - \parallel$		<del>                                     </del>	}-		$-\parallel$					
<ul> <li>289 274 REMOVED 20240613 - Vacation Rental Enforcement Policy review and alignment</li> <li>290 275 REMOVED 20240613 - Wildsafe BC Program</li> </ul>	with	1/1/2024 2/1/2024			+			$\dashv\vdash$		╢	<del> </del>  -				╢──┼	╫─┤			<del> </del>  -		$\dashv\vdash$				+	
291 276 REMOVED 20240613 - DCC Bylaw Review (ongoing)		3/1/2024	6/30/2025																						<u>_</u>	
292 277 REMOVED 20240613 - Work Order Module - Review/Implement/Train		2/1/2024																								