

Strategic Progress Tracker 2025 Summary - Appendix A		With OK Falls Incorporation	Totals do not include 2026 Holding Actions					
		Total FTE Hours Available	FTE Hours Committed <i>(from Details sheet)</i>	FTE Hours Required for Core Work	FTE Hours Remaining	+/- %	FTE hours allowed +/-	Within +/- 3%
1.0	Community & Environmental Services	26,572	8169	18,529	-126	-0.47%	531	Within range
2.0	Development and Infrastructure	45,500	12140	34,125	-765	-1.68%	910	Within range
3.0	Financial & Information Services	35,210	5344	29,442	424	1.20%	704	Within range
4.0	Corporate Services	14,070	5959	8,442	-331	-2.35%	281	Within range
5.0	CAO	1,820	674	1,517	-371	-20.38%	36	Out of range
5.1	Human Resources	4,359	828	3,618	-87	-1.99%	87	Within range
5.2	Protective Services	11,930	2239	9,508	183	1.53%	239	Within range
		139,461	35353	105,181	-1,073			

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1	<div>Appendix A</div> <div>Strategic Progress Tracker 2025</div> <div>with OK Falls Incorporation</div>			
2	254	Appendix A Total 2025 Hours	37,193	
3	Actions	Appendix A Total 2026 Hours	11,240	
4	Tracking Code	Strategic Action* <i>include short, detailed action in this column</i>	Lead Department / Lead Division *	Total Estimated Project Hours (auto calculates)
5	25.001	Core Work - ALL DEPARTMENTS	-	105,180
6	25.002	EOC	-	0
7	25.003	911-Telecommunications -Alarm System Update - Phase 1	Protective Services	209
8	25.004	911-Telecommunications -911 Communications Studies	Protective Services	264
9	25.005	911-Telecommunications -Tower Communications OK Falls	Protective Services	111
10	25.006	911-Telecommunications -Tower Relocation Pincushion (Keremeos) - Phase 1 of 2	Protective Services	216
11	25.007	911-Telecommunications -Comshell Update Blackburn (Tulameen/Coalmont)	Protective Services	119
12	25.008	Indigenous Engagement Requirement Funding Emergency Management	Protective Services	90
13	25.009	Lightship EOC Software Development and Updates	Protective Services	60
14	25.011	3-Year RDOS Training Plan Development	Protective Services	45
15	25.012	Review of Fire Services Bylaws & Level of Service Bylaw	Protective Services	181
16	25.013	Community Wildfire Resiliency Plan - Area "B", "C", "D", "E", "F", "G", "H", "I"	Protective Services	1152
17	24.014	CEPF 2025 Disaster Risk Reduction Grant - Tiger Dam Trailers	Protective Services	85
18	25.015	Regional Emergency Management Program Development Year 1 of 4	Protective Services	130

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19	25.016	Develop Standardized RDOS Project Management Process with RDOS Project Management Working Group for effective and efficient project management systems.	Community & Environmental Services - Sustainability	675
20	25.017	Review of RDOS Transit Service By Laws for development of a more efficient transit service that benefits all residents.	Community & Environmental Services - Transit	425
21	25.018	Fleet Analysis and Centralization	Financial & Information Services - General	565
22	25.019	Develop a region-wide collaborative climate action and sustainability network, connecting First Nations, Municipalities and the RDOS to leverage projects and initiatives underway and planned.	Community & Environmental Services - Sustainability	165
23	25.022	Provincial KVR Aquisition and Management Plans for RDOS / Trail Management Objectives Review - Better Define program objectives and service levels	Community & Environmental Services - Parks	144
24	24.026	Kobau Park Lease Renewal	Community & Environmental Services - Parks	78
25	25.028	SD 67 Safe Arrival to Schools Initiative	Community & Environmental Services - Parks	49
26	25.029	Corporate Facilities Management: Develop comprehensive Facility Management Plans for Corporate Facility RDOS buildings (101 Martin Street, 153 Estabrook, 174 Main Street) to ensure all facilities are managed in the most efficient centralized manner. This should take into account planning for sustainability, accessibility and security upgrades.	Community & Environmental Services - Facilities	410
27	24.031	Corporate Facilities Management: Complete a Corporate Facilities Space Management Plan and begin Capital Project Planning, including detailed alternative building locations for corporate staff. Year 1 of 3.	Community & Environmental Services - Facilities	1095

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28	25.031	Complete guiding document for core/basic components of recreation volunteer program and develop long term high level RDOS wide proposal outline. Multi year project	Community & Environmental Services - Recreation	142
29	25.032	Complete a comprehensive evaluation, comparison, review and redesign of Recreation Guide ready for launch in 2026. Multi year project	Community & Environmental Services - Recreation	147
30	25.033	Events and booking (facilities and parks) process: Review existing process and tools and make long term plan for improvements with execution of phase 1 in 2025. Multi year project	Community & Environmental Services - Recreation	224
31	25.034	Analyze data from affordable recreation trial in 2024 and work with community partners to develop plan for prescribed recreation/social prescribing for the RDOS recreation service areas (reliant on third parties to complete). Multi year project	Community & Environmental Services - Recreation	136
32	25.035	Complete recreation brand (PLAY) discussions and create solutions for brand implementation	Community & Environmental Services - Recreation	37
33	25.036	Design/Build Fire Training Structure	Fire Departments - Naramata	357
34	24.037	Complete Firehall Renovations (carry forward from 2024)	Fire Departments - Naramata	160
35	25.038	Firehall Upgrades Naramata	Fire Departments - Naramata	60
36	25.039	Purchase Portable Fire Pumps (CEPF grant)	Fire Departments - Naramata	20
37	25.040	Migration from Geocortex to experience builder	Financial & Information Services - Information Services	150
38	25.041	NG911 - Migration of civic data to the NENA standard	Financial & Information Services - Information Services	100
39	25.042	Restructure ArcGIS enterprise and how it fits into the organization	Financial & Information Services - Information Services	200
40	25.043	Refactoring Utilities Data to standardize schema	Financial & Information Services - Information Services	140
41	25.044	Run legislatively compliant referenda processes for Sage Mesa water system and complete transition, legal etc	Corporate Services - Legislative Services	425
42	25.045	Run legislatively compliant referenda processes for Lakeshore Water Works and Vintage Views Waste Water and complete transition, legal etc.	Corporate Services - Legislative Services	600

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43	24.012	Data Center Equipment (24.015) / Server Replacement (24.012) / New Host Servers (25.048) / Data Center Storage (24.016) / Deploy SAN (Storage Server) (25.047)	Financial & Information Services - Information Services	175
44	24.049	Wireless deployment	Financial & Information Services - Information Services	120
45	24.050	Boardroom and remote meetings AV upgrades	Financial & Information Services - Information Services	280
46	24.051	Firewall replacement	Financial & Information Services - Information Services	45
47	25.052	Security Audit	Financial & Information Services - Information Services	70
48	25.054	Mobility refresh	Financial & Information Services - Information Services	40
49	25.055	Implement banking technology (EDI) to create efficiencies in cash receipting	Financial & Information Services - General	82
50	25.057	Grant software to coordinate all grant applications/funding	Financial & Information Services - General	760
51	25.059	Investment analysis	Financial & Information Services - General	100
52	25.061	COR Audit Preparation - FD support, operations support, documentation	Human Resources	610
53	25.062	Labour relations enhancement - standardizing processes, equity, inclusion	Human Resources	310
54	25.066	Naramata Library Renovation - Capital Project	Community & Environmental Services - Facilities	373
55	25.067	Similkameen Recreation Centre Green and Accessible Retrofit - Capital Project - Year 1 of 3 - Grant Contingent	Community & Environmental Services - Facilities	909
56	25.068	Kobau Park Improvements	Community & Environmental Services - Parks	58
57	25.069	Pioneer Park North Beach Retaining Walls + North Park Enhancements	Community & Environmental Services - Parks	42
58	25.070	Kenyon House Condition Assessment	Community & Environmental Services - Parks	37
59	25.071	Adra Tunnel Gates	Community & Environmental Services - Parks	81
60	25.072	Similkameen Trail Resurfacing	Community & Environmental Services - Parks	140
61	25.073	Drinking Fountains Area D	Community & Environmental Services - Parks	101
62	24.074	Loose Bay Site Improvements CF	Community & Environmental Services - Parks	144
63	24.075	Garnett Family Park Development CF	Community & Environmental Services - Parks	241
64	24.077	OK Falls Waterfront Redevelopment CF	Community & Environmental Services - Parks	61
65	24.078	Pioneer Park Sports Court CF	Community & Environmental Services - Parks	261

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66	24.079	Spirit Park Development CF	Community & Environmental Services - Parks	151
67	24.080	West Bench Active Transportation Corridor CF - Barrett Drive Lights	Community & Environmental Services - Capital Projects	157
68	24.081	Twin Lakes Public Access CF	Community & Environmental Services - Parks	53
69	24.082	Skaha Lake Trestle Redeck and Rails CF	Community & Environmental Services - Parks	141
70	25.083	Adra Tunnel Amenities Project TOTA Funding	Community & Environmental Services - Parks	149
71	25.084	Similkameen Recreation Centre Bowling Alley Painting	Community & Environmental Services - Recreation	22
72	25.085	Complete Similkameen Recreation Centre Exterior Landscaping (phase 2). Multi year project	Community & Environmental Services - Recreation	97
73	25.086	Similkameen Recreation Centre heating unit install (above bowling alley)	Community & Environmental Services - Recreation	35
74	24.087	Regional Growth Strategy (RGS) Update / Single OCP - 2025 Phase	Development & Infrastructure - Planning	658
75	24.088	Vacation Rental Review / Business Licence Bylaw - Phase 2	Development & Infrastructure - Planning	1162
76	25.089	Town of Osoyoos Strategic Projects (Contract)	Development & Infrastructure - Planning	710
77	25.094	OIB Contract to contribute to IHA tax	Chief Administrative Officer	65
78	25.095	Similkameen Community Pool long term plan (phase 1). Multi year project	Community & Environmental Services - Recreation	77
79	25.096	West Bench Fire Protection Agreement	Financial & Information Services - General	22
80	24.099	Similkameen Transit creation of service CF	Corporate Services - Legislative Services	165
81	25.100	Parks Trails and Rec service review	Corporate Services - Legislative Services	475
82	25.105	Launch Voyent Alert marketing plan and internally train issuers	Corporate Services - Legislative Services	140
83	25.106	Customer Service improvement initiatives and staff training	Corporate Services - Legislative Services	80
84	25.108	Identify suitable Fire Hall relocation site and begin tenure and planning discussions with Province if required.	Fire Departments - Keremeos & District	205
85	25.109	SCADA & Communications Master Plan update	Development & Infrastructure - Public Works Engineering	105
86	24.110	SCADA Upgrades planned from 2017 report	Development & Infrastructure - Public Works Engineering	36
87	24.111	Naramata Liquid Waste Management Plan	Development & Infrastructure - Public Works Engineering	211
88	24.112	Sage Mesa Water system acquisition transition process	Development & Infrastructure - Public Works Engineering	484
89	24.012	Vintage Views Sewer & Lakeshore Waterworks transition process	Development & Infrastructure - Public Works Engineering	738
90	25.117	Universal Metering Program - begin 2025 planned phases	Development & Infrastructure - Public Works Engineering	146

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91	24.160	DCC/CEC Bylaw review and strategy	Development & Infrastructure - Public Works Engineering	494
92	24.090	Willowbrook Water System Master Plan and Model development	Development & Infrastructure - Public Works Engineering	38
93	25.121	Willowbrook Water system - Curbstop replacements for 2025	Development & Infrastructure - Public Works Utilities	40
94	24.122	Willowbrook Water system - Wellhead protection plan initiation	Development & Infrastructure - Public Works Engineering	32
95	25.123	Willowbrook Water system - Reservoir condition assessment (1)	Development & Infrastructure - Public Works Engineering	14
96	25.124	Okanagan Falls Water System - Master Plan and Model update	Development & Infrastructure - Public Works Engineering	42
97	24.051	Okanagan Falls Water System - priority watermain upgrades	Development & Infrastructure - Public Works Engineering	181
98	24.049	Okanagan Falls Water System - grant project of dedicated watermain, valve upgrade and well upgrade	Development & Infrastructure - Public Works Engineering	243
99	25.127	Okanagan Falls Water system - new reservoir & well development	Development & Infrastructure - Public Works Engineering	98
100	24.052	Okanagan Falls Water System - SCADA & Communications upgrades	Development & Infrastructure - Public Works Engineering	71
101	24.077	Okanagan Falls Sewer System - priority upgrades along 14th	Development & Infrastructure - Public Works Engineering	139
102	24.074	Okanagan Falls Sewer System - Liftstation #3 generator	Development & Infrastructure - Public Works Engineering	52
103	25.131	Okanagan Falls WWTP - Critical spare specialized equipment purchases	Development & Infrastructure - Public Works Utilities	10
104	24.047	Okanagan Falls WWTP - UV system installation	Development & Infrastructure - Public Works Engineering	62
105	25.133	Sun Valley Water system - Reservoir condition assessment (1)	Development & Infrastructure - Public Works Engineering	16
106	24.092	Naramata Water System Upland Works Assessment, Capital & Master Plan and Model update	Development & Infrastructure - Public Works Engineering	109
107	24.097	Naramata Dams Upgrades - designs and construction	Development & Infrastructure - Public Works Engineering	100
108	24.096	Naramata Water System Filtration Deferral process continuation	Development & Infrastructure - Public Works Engineering	88
109	24.063	Naramata Water System - Booth Rd PRV installation	Development & Infrastructure - Public Works Engineering	46
110	24.064	Naramata Water System - Raw water pump rebuilds continuation	Development & Infrastructure - Public Works Utilities	18
111	24.102	Naramata Water System - Control valve replacmeent continuation	Development & Infrastructure - Public Works Utilities	18
112	25.141	Naramata Water System - Raw watermain condition assessment	Development & Infrastructure - Public Works Engineering	53
113	24.103	Naramata Water System - Raw water flushing pipe design	Development & Infrastructure - Public Works Engineering	21
114	24.143	Naramata Water System - Pump upgrades based on pump efficiency study	Development & Infrastructure - Public Works Engineering	24
115	25.144	Naramata Water system - Reservoir condition assessments (4)	Development & Infrastructure - Public Works Engineering	26
116	25.145	Faulder Water System - Reservoir condition assessment (1)	Development & Infrastructure - Public Works Engineering	18
117	25.146	Faulder Water system - Source protection and aquifer monitoring	Development & Infrastructure - Public Works Engineering	64

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118	24.071	West Bench Water System Master Plan and Model development	Development & Infrastructure - Public Works Engineering	181
119	25.148	West Bench Water System - Addition of Collector system for meter reading	Development & Infrastructure - Public Works Engineering	74
120	25.149	West Bench Water system - Reservoir condition assessment (1)	Development & Infrastructure - Public Works Engineering	18
121	24.150	West Bench Water system - Reservoir recirculation upgrades	Development & Infrastructure - Public Works Utilities	
122	25.151	Olalla Water System - Reservoir repairs	Development & Infrastructure - Public Works Engineering	112
123	25.152	Olalla Water System - Groundwater Protection Plan Phase III	Development & Infrastructure - Public Works Engineering	55
124	24.015	Chain Lake Dam borrowing bylaw	Corporate Services - Legislative Services	80
125	24.015	Chain Lake Dam Construction pending approved borrowing bylaw	Development & Infrastructure - Public Works Engineering	116
126	25.154	Missezula Water System - Leak detection	Development & Infrastructure - Public Works Utilities	42
127	24.113	Missezula Water system - Design of treatment system & intake uprades	Development & Infrastructure - Public Works Engineering	366
128	25.156	Missezula Water system - Raw water sample line installation	Development & Infrastructure - Public Works Utilities	30
129	24.128	Campbell Mountain Landfill - DOCP & Master Plan completion	Development & Infrastructure - Public Works Engineering	209
130	25.158	Campbell Mountain Landfill - SCADA design and installation	Development & Infrastructure - Public Works Engineering	116
131	24.159	Campbell Mountain Landfill - Biocover design & 2025 work	Development & Infrastructure - Public Works Engineering	256
132	24.160	Campbell Mountain Landfill - Leachate management upgrades	Development & Infrastructure - Public Works Engineering	96
133	24.136	Campbell Mountain Landfill - HHW upgrades	Development & Infrastructure - Public Works Solid Waste	26
134	24.137	Campbell Mountain Landfill - Security & camera upgrades	Development & Infrastructure - Public Works Engineering	32
135	24.131	Campbell Mountain Landfill - Organics Facility design & permitting	Development & Infrastructure - Public Works Engineering	520
136	24.138	OK Falls Landfill - Security & camera upgrades	Development & Infrastructure - Public Works Engineering	20
137	25.165	OK Falls Landfill - Phase 1 closure & Phase 2 design & initial development	Development & Infrastructure - Public Works Engineering	70
138	25.166	OK Falls Landfill - Scale sandblasting and painting	Development & Infrastructure - Public Works Solid Waste	16
139	24.139	Keremeos Transfer Station - Security & camera upgrades	Development & Infrastructure - Public Works Solid Waste	30
140	24.168	Keremeos Transfer Station - Closure plan design completion	Development & Infrastructure - Public Works Solid Waste	10
141	24.169	Oliver Landfill - Security & camera upgrades	Development & Infrastructure - Public Works Solid Waste	30
142	25.170	Oliver Landfill - Purchase of Processing Equipment for site	Development & Infrastructure - Public Works Solid Waste	10
143	24.147	Solid Waste Management Plan - 2024-Phase 1, 2025 Phase II and start of Phase III,	Development & Infrastructure - Public Works Engineering	490
144	24.172	Curbside cart purchase and delivery	Development & Infrastructure - Public Works Engineering	530
145	25.174	Initiate curbside collection program (Successful start to 7 year curbside contract)	Development & Infrastructure - Public Works Solid Waste	158

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146	25.175	Update to Solid Waste regulatory bylaw-definitions, curbside changes, etc	Development & Infrastructure - Public Works Engineering	122
147	25.176	Update to Water Regulatory Bylaw - definitions, processes, water restrictions	Development & Infrastructure - Public Works Engineering	110
148	25.178	Implementation of the Fire Safety Act	Protective Services	75
149	25.180	Similkameen Recreation Centre roof replacement for zamboni room and	Community & Environmental Services - Recreation	7
150	25.181	Update Curbside Collection bylaw - add wildlife attractant component, update for new curbside	Development & Infrastructure - Public Works Solid Waste	105
151	25.182	Landfill Agreement and Credit Process Update/Revision	Financial & Information Services - General	75
152	25.183	Address concerns on electrical demand for Okanagan Falls; Avery Business Park, with FortisBC	Chief Administrative Officer	55
153	25.184	Firehall addition - Anarchist Mountain	Fire Departments - Anarchist Mountain	90
154	25.185	Incorporation Referendum Okanagan Falls	Corporate Services - Legislative Services	400
155	25.186	Fortis ability to supply power is affecting economic growth	Chief Administrative Officer	140
156	25.187	Save the BC Tree Fruit Heritage Document	Chief Administrative Officer	100
157	25.188	Review and develop Common Core Standard Operating Guidelines	Protective Services	70
158	25.189	Adra Tunnel Tenures and Approvals	Community & Environmental Services - Parks	215
159	25.190	Assess fire access to Pincushion Estates	Fire Departments - Keremeos & District	40
160	25.191	Utility Acquisition Policy Update	Development & Infrastructure - Public Works Engineering	125
161	25.192	South Okanagan River Channel and KVR License of Occupation	Community & Environmental Services - Parks	80
162	25.193	Okanagan Falls Basketball Hoops	Community & Environmental Services - Capital Projects	111
163	25.194	Regional Trails Signage Development and Procurement	Community & Environmental Services - Capital Projects	35
164	24.013	Wan Infrastructure Phase 2 (VPN replacement)	Financial & Information Services - Information Services	60
165	24.032	Kaleden – Pumper Truck	Fire Departments - Kaleden	15
166	24.033	Kaleden – Fire Fighting Equipment	Fire Departments - Kaleden	5
167	24.034	Kaleden – Training Ground Addition	Fire Departments - Kaleden	15
168	24.036	Naramata – Storage Room Addition	Fire Departments - Naramata	15
169	24.038	Naramata - PPE	Fire Departments - Naramata	5

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170	24.050	OK Falls Water Operational and Safety Upgrades	Development & Infrastructure - Public Works Utilities	80
171	24.054	OK Falls Water Office relocation	Development & Infrastructure - Public Works Engineering	84
172	24.067	Olalla Critical Updates/Service Valves	Development & Infrastructure - Public Works Utilities	52
173	24.116	Housing Needs Report	Development & Infrastructure - Planning	90
174	24.143	Oliver landfill – Marketing study	Development & Infrastructure - Public Works Solid Waste	92
175	24.145	Osoyoos Landfill takeover review	Development & Infrastructure - Public Works Engineering	332
176	24.201	Clarity Software Public Roll Out	Development & Infrastructure - Building/Bylaw	115
177	24.223	Building Permit Files Scanning	Development & Infrastructure - Building/Bylaw	80
178	24.007	Renewable and Electrification Feasibility Studies	Community & Environmental Services - Sustainability	160
179	24.008	Fleet Vehicle Electric Charging Infrastructure	Community & Environmental Services - Sustainability	60
180	24.028	Replace 65 Lan Wiring Drops to Cat 6A, Phase 1	Financial & Information Services - Information Services	40
181	24.076	Okanagan Falls WWTP – Electric Valve Actuator Upgrades	Development & Infrastructure - Public Works Utilities	36
182	25.902	Building Inspection Office in Princeton	Development & Infrastructure - Building/Bylaw	57
183	25.904	Determine if the Board should establish an Economic Development Committee	Corporate Services - Legislative Services	150
184	25.905	Optimize Development Approval Process to ensue that the approval function provides the land use policies for responsible and sustanable development to occure required by small communitiers	Development & Infrastructure - Planning	400
185	25.908	Area "G" Zoning	Development & Infrastructure - Planning	1025
186	25.910	Regional EV charging station plan in Area G	Community & Environmental Services - Sustainability	60
187	25.911	Hedley Bus stop	Community & Environmental Services - Transit	87
188	25.912	Investigate and facilitate Lamb property decision to keep or sell	Corporate Services - Legislative Services	315
189	25.914	KVR Trestle jumping platform	Community & Environmental Services - Parks	32
190	25.919	OK Falls incorporation, hiring of CO, PM, hold by-election, RDOS office space plan	Corporate Services - Legislative Services	4730
191	25.921	Compost facility private operation option (option 1: net zero - who the RDOS has supported for the site with a discounted rate)	Development & Infrastructure - Public Works Engineering	75
192	25.930	Change name and increase tax requisition for Tourism and Community SVS - Bylaw adjustment	Corporate Services - Legislative Services	25

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193	25.934	Develop and pilot an Electoral Area Committee for 6 months	Corporate Services - Legislative Services	345
194	25.935	Business license review - home occupations	Development & Infrastructure - Planning	40
195	25.936	West Bench SH5 Zone Review – Accessory structures	Development & Infrastructure - Planning	10
196	25.937	Initiate Geotech Report Recommendations Area "F" (revised report requirements for Geotech Reports, create a Geotech library, etc).	Development & Infrastructure - Public Works Engineering	0
197	25.938	Review GWB Soil Deposition Bylaw	Development & Infrastructure - Planning	5
198	25.940	Draft recap of GWB WS loans, grants, and remaining debt and add to SMWS Regional Connections page	Financial & Information Services - General	12
199	25.941	Area “F” Good Neighbour Brochure (not bylaw)	Chief Administrative Officer	35
200	25.949	Advocate to province for KVR Meadow Valley/Faulder	Community & Environmental Services - Parks	19
201	25.956	Review of development permit fees- specifically rezoning applications should be near full cost recovery particularly for larger applications should be a larger fee.	Development & Infrastructure - Planning	100
202	25.960	Negotiations for Trail Easment Becks to Daly.	Community & Environmental Services - Parks	80

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210	Appendix A - 2026 Holding			
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212	Tracking Code	Strategic Action* <i>include short, detailed action in this column</i>	Lead Department / Lead Division *	Total Estimated Project Hours (auto calculates)
213	24.014	Skaha Estates Improvement District assent and conversion process	Corporate Services - Legislative Services	219
214	24.112	Sun Valley Water system - Valve replacement project	Development & Infrastructure - Public Works Utilities	21
215	24.215	OK Falls Sewer - Review of SE, Reg, Frontage Tax, Cap Reserve, LA Bylaws	Development & Infrastructure - Public Works Engineering	326
216	24.261	Chute Lake Dam operational planning pending acquisition process completion	Corporate Services - Legislative Services	76
217	25.963	Create a community park at Apex	Community & Environmental Services - Parks	0
218	26.004	Regional - Invasive Tree Program. Look at options to expand invasive tree program for 2026 budget consideration	Community & Environmental Services - Parks	120
219	26.005	RDOS Parks Signage Standardization and Catalogue	Community & Environmental Services - Parks	130
220	26.007	Commission Roles Reporting expectations and Timeline	Community & Environmental Services - Parks	125
221	26.008	Update to Invasive Species Regulatory Bylaw-definitions, responsibilities	Development & Infrastructure - Public Works Engineering	90
222	26.009	Oliver Rural Fire Protection Review - Year 1 of 2	Protective Services	75
223	26.010	PIB KVR Trail Partnership(s) working group (Kaleden, Skaha & West Bench) Year 1 of 2	Community & Environmental Services - Parks	95
224	26.030	Corporate Facilities Management: Develop comprehensive Facility Management Plans for ALL RDOS buildings to ensure all facilities are managed in the most efficient centralized manner. This should take into account planning for sustainability, accessibility and security upgrades.	Community & Environmental Services - Facilities	410
225	26.090	Hazard Lands Update (Flood, Fire & Geotech)	Development & Infrastructure - Planning	548
226	26.093	Economic Development Restructuring	Corporate Services - Legislative Services	615
227	26.098	Risk Registry, Policy and Processes	Financial & Information Services - General	795
228	26.104	Complete indigenous engagement strategy	Corporate Services - Communication & Engagement	615

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229	25.901	Area "H" OCP	Development & Infrastructure - Planning	1,265
230	26.902	Cawston Irrigation District take over Street lights	Corporate Services - Legislative Services	0
231	25.903	Recommend policy to the Board to formally reconginze "Existing non Conforming Property".	Development & Infrastructure - Building/Bylaw	25
232	25.906	South Similkameen Recreation Centre Ice Rink (multi year)	Community & Environmental Services - Recreation	500
233	25.907	Regional Trail, Great Northern rail trail South Similkameen	Community & Environmental Services - Parks	140
234	25.909	Rural Projects - assist in citizen community cleanups of crown land managed through illegal dumping / Solid Waste	Development & Infrastructure - Public Works Solid Waste	215
235	25.913	Keogan Park Baseball Diamond - Propose pilot project to ALC to regain formal use with code of conduct agreeable to Area "D" community	Community & Environmental Services - Parks	40
236	25.915	Facilitate meeting with BCParks, Min. of Envir., RDOS, community on Aster on Christie Beach (Area "D")	Community & Environmental Services - Parks	65
237	25.916	Area "D" zoning changes to review and reduce number of parking spots required by businesses		255
238	25.917	Host public information meeting and vote for Skaha Estates Water System	Development & Infrastructure - Public Works Utilities	15
239	25.918	Okanagan Falls / MoTI roadside ditching within incorporation area		0
240	25.920	Explore options to hold RDOS Board meetings within each electoral area/community.	Corporate Services - Legislative Services	280
241	25.922	Plan for KVR trail for Princeton	Community & Environmental Services - Parks	35
242	25.924	Secondary Suite Zoning Regulation Review (SSMUH)	Development & Infrastructure - Planning	210
243	25.925	Development Permit Area Review (SSMUH)	Development & Infrastructure - Planning	270
244	25.926	Accessory Dwelling Density Review in Rural Zones (SSMUH)	Development & Infrastructure - Planning	210
245	25.927	Residential Zone Consolidation / Review (SSMUH)	Development & Infrastructure - Planning	260
246	25.929	Increase parks tax requisition - Bylaw adjustment	Corporate Services - Legislative Services	0
247	25.932	Ask Province to join Secondary Suite Incentive Program	Development & Infrastructure - Planning	15
248	25.933	Move Naramata Water Office off of Robinson Ave	Development & Infrastructure - Public Works Utilities	205
249	25.939	Prepare and share the Faulder WS Community Engagement plan: water conservation with the board and public (seek grants for initiatives).	Development & Infrastructure - Public Works Utilities	0
250	25.943	West Bench Elementary – north field purchase, partner with PIB	Corporate Services - Legislative Services	55

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251	25.944	Bonin Park – invasive removal and create a plan for necessary improvements/upgrades	Community & Environmental Services - Parks	71
252	25.945	Community Study on plants and species in the park	Community & Environmental Services - Parks	21
253	25.947	Explore Bridge and clean up (on Mt N’kwala) in partnership with PIB	Community & Environmental Services - Parks	11
254	25.948	Upgrade GWB Riding Arena	Community & Environmental Services - Parks	91
255	25.950	Faulder/Meadow Valley: pocket park (application is with province) public engagement	Community & Environmental Services - Parks	11
256	25.951	Pilot Ride on Demand with BC Transit. This has been a request for a few years.	Community & Environmental Services - Transit	18
257	25.954	Review of ESDP Mapping in Electoral Area "A"	Development & Infrastructure - Planning	400
258	25.955	Old Kaleden Rd Feasibilty, approach and Negotiations for closure	Community & Environmental Services - Parks	80
259	25.959	Create a community park at Apex 2024	Community & Environmental Services - Parks	265
260	25.942	Review Area F Parks and Recreation Bylaw (if recreation returns to Area “F”, tax requisition has to be by the community)	Community & Environmental Services - Recreation	395
261	25.952	Area "I" soil bylaw and zoning or septic bylaw	Development & Infrastructure - Planning	435
262	25.957	Animal control tax allocation per area needs review as it is not fair and has been supposed to be corrected for last several years.	Development & Infrastructure - Building/Bylaw	195
263	25.928	Dark Skies bylaw		315
264	25.946	Create bylaw - GWB Invasive Tree Mgmt Project and Education – to continue in partnership with Oasiss, PIB, MoTI, etc.	Community & Environmental Services - Parks	97
265	25.923	KVR Summerland and a plan for Princeton to Tulameen	Community & Environmental Services - Parks	80
266	25.931	Regional Economic Development increase tax recquisition - Bylaw adjustment	Corporate Services - Economic Development	30
267	25.958	Bring back a Board report on a sub regional committee	Corporate Services - Legislative Services	290
268	25.953	Separate "D" and "I" budgets for unsightly property bylaw	Corporate Services - Legislative Services	115
269	25.961	Update the \$36,000 currently in budget for Twin Lakes to have a scope and title change to Pioneer Park N, landscape enhancements.	Community & Environmental Services - Parks	0
270	25.962	Add \$30,000 of gas tax for KVR Skaha (PIB) Geo Technical assessment	Community & Environmental Services - Parks	0