

Strategic Progress Tracker 2025 Summary - Appendix B		Without OK Falls Incorporation	Totals do not include 2026 Holding Actions					
		Total FTE Hours Available	FTE Hours Committed <i>(from Details sheet)</i>	FTE Hours Required for Core Work	FTE Hours Remaining	+/- %	FTE hours allowed +/-	Within +/- 3%
1.0	Community & Environmental Services	26,572	8206	18,529	-163	-0.61%	531	Within range
2.0	Development and Infrastructure	45,500	13460	34,125	-2,085	-4.58%	910	Out of range
3.0	Financial & Information Services	35,210	4614	29,442	1,154	3.28%	704	Within range
4.0	Corporate Services	14,070	5759	8,442	-131	-0.93%	281	Within range
5.0	CAO	1,820	619	1,517	-316	-17.36%	36	Out of range
5.1	Human Resources	4,359	688	3,618	53	1.22%	87	Within range
5.2	Protective Services	11,930	1919	9,508	503	4.22%	239	Within range
		139,461	35265	105,181	-985			

Appendix B Strategic Progress Tracker 2025 without OK Falls Incorporation			
253 Actions	Appendix B Total Estimated Hours		36,779
	Appendix B Total 2026 Hours		6,753
Tracking Code	Strategic Action* <i>include short, detailed action in this column</i>	Lead Department / Lead Division *	Total Estimated Project Hours (auto calculates)
26.001	Core Work - ALL DEPARTMENTS	-	105,180
26.002	EOC	-	0
25.003	911-Telecommunications -Alarm System Update - Phase 1	Protective Services	209
25.004	911-Telecommunications -911 Communications Studies	Protective Services	264
25.005	911-Telecommunications -Tower Communications OK Falls	Protective Services	111
25.006	911-Telecommunications -Tower Relocation Pincushion (Keremeos) - Phase 1	Protective Services	216
25.007	911-Telecommunications -Comshell Update Blackburn (Tulameen/Coalmont)	Protective Services	119
25.008	Indigenous Engagement Requirement Funding Emergency Management	Protective Services	90
25.009	Lightship EOC Software Development and Updates	Protective Services	60
25.011	3-Year RDOS Training Plan Development	Protective Services	45
25.012	Review of Fire Services Bylaws & Level of Service Bylaw	Protective Services	181
25.013	Community Wildfire Resiliency Plan - Area "B", "C", "D", "E", "F", "G", "H", "I"	Protective Services	1152
24.014	CEPF 2025 Disaster Risk Reduction Grant - Tiger Dam Trailers	Protective Services	85
25.015	Regional Emergency Management Program Development Year 1 of 4	Protective Services	130
25.016	Develop Standardized RDOS Project Management Process with RDOS Project	Community & Environmental Services - Sustainability	675
25.017	Review of RDOS Transit Service By Laws for development of a more efficient	Community & Environmental Services - Transit	425
25.018	Fleet Analysis and Centralization	Financial & Information Services - General	535
25.019	Develop a region-wide collaborative climate action and sustainability network,	Community & Environmental Services - Sustainability	165
25.022	Provincial KVR Aquisition and Management Plans for RDOS / Trail Management	Community & Environmental Services - Parks	144
24.026	Kobau Park Lease Renewal	Community & Environmental Services - Parks	78

25.028	SD 67 Safe Arrival to Schools Initiative	Community & Environmental Services - Parks	49
25.029	Corporate Facilities Management: Develop comprehensive Facility	Community & Environmental Services - Facilities	410
24.031	Corporate Facilities Management: Complete a Corporate Facilities Space	Community & Environmental Services - Facilities	1065
25.0xx	Complete guiding document for core/basic components of recreation	Community & Environmental Services - Recreation	142
25.032	Complete a comprehensive evaluation, comparison, review and redesign of	Community & Environmental Services - Recreation	147
25.033	Events and booking (facilities and parks) process: Review existing process and	Community & Environmental Services - Recreation	224
25.034	Analyze data from affordable recreation trial in 2024 and work with community	Community & Environmental Services - Recreation	136
25.035	Complete recreation brand (PLAY) discussions and create solutions for brand	Community & Environmental Services - Recreation	37
25.036	Design/Build Fire Training Structure	Fire Departments - Naramata	357
24.037	Complete Firehall Renovations (carry forward from 2024)	Fire Departments - Naramata	160
25.038	Firehall Upgrades Naramata	Fire Departments - Naramata	60
25.039	Purchase Portable Fire Pumps (CEPF grant)	Fire Departments - Naramata	20
25.040	Migration from Geocortex to experience builder	Financial & Information Services - Information Services	150
25.041	NG911 - Migration of civic data to the NENA standard	Financial & Information Services - Information Services	100
25.042	Restructure ArcGIS enterprise and how it fits into the organization	Financial & Information Services - Information Services	200
25.043	Refactoring Utilities Data to standardize schema	Financial & Information Services - Information Services	140
25.044	Run legislatively compliant referenda processes for Sage Mesa water system	Corporate Services - Legislative Services	425
25.045	Run legislatively compliant referenda processes for Lakeshore Water Works	Corporate Services - Legislative Services	600
24.012	Data Center Equipment (24.015) / Server Replacement (24.012) / New Host	Financial & Information Services - Information Services	175
24.049	Wireless deployment	Financial & Information Services - Information Services	120
24.050	Boardroom and remote meetings AV upgrades	Financial & Information Services - Information Services	280
24.051	Firewall replacement	Financial & Information Services - Information Services	45
25.052	Security Audit	Financial & Information Services - Information Services	70
25.054	Mobility refresh	Financial & Information Services - Information Services	40
25.055	Implement banking technology (EDI) to create efficiencies in cash receipting	Financial & Information Services - General	80
25.057	Grant software to coordinate all grant applications/funding	Financial & Information Services - General	710
25.059	Investment analysis	Financial & Information Services - General	60
25.061	COR Audit Preparation - FD support, operations support, documentation	Human Resources	605
25.062	Labour relations enhancement - standardizing processes, equity, inclusion	Human Resources	310
25.066	Naramata Library Renovation - Capital Project	Community & Environmental Services - Facilities	373
25.067	Similkameen Recreation Centre Green and Accessible Retrofit - Capital Project	Community & Environmental Services - Facilities	909

25.068	Kobau Park Improvements	Community & Environmental Services - Parks	58
25.069	Pioneer Park North Beach Retaining Walls + North Park Enhancements	Community & Environmental Services - Parks	42
25.070	Kenyon House Condition Assessment	Community & Environmental Services - Parks	37
25.071	Adra Tunnel Gates	Community & Environmental Services - Parks	81
25.072	Similkameen Trail Resurfacing	Community & Environmental Services - Parks	140
25.073	Drinking Fountains Area D	Community & Environmental Services - Parks	101
24.074	Loose Bay Site Improvements CF	Community & Environmental Services - Parks	144
24.075	Garnett Family Park Development CF	Community & Environmental Services - Parks	241
24.077	OK Falls Waterfront Redevelopment CF	Community & Environmental Services - Parks	61
24.078	Pioneer Park Sports Court CF	Community & Environmental Services - Parks	261
24.079	Spirit Park Development CF	Community & Environmental Services - Parks	151
24.080	West Bench Active Transportation Corridor CF - Barrett Drive Lights	Community & Environmental Services - Capital Projects	157
24.081	Twin Lakes Public Access CF	Community & Environmental Services - Parks	53
24.082	Skaha Lake Trestle Redeck and Rails CF	Community & Environmental Services - Parks	141
25.083	Adra Tunnel Amenities Project TOTA Funding	Community & Environmental Services - Parks	149
25.084	Similkameen Recreation Centre Bowling Alley Painting	Community & Environmental Services - Recreation	22
25.085	Complete Similkameen Recreation Centre Exterior Landscaping (phase 2).	Community & Environmental Services - Recreation	97
25.086	Similkameen Recreation Centre heating unit install (above bowling alley)	Community & Environmental Services - Recreation	35
24.087	Regional Growth Strategy (RGS) Update / Single OCP - 2025 Phase	Development & Infrastructure - Planning	653
24.088	Vacation Rental Review / Business Licence Bylaw - Phase 2	Development & Infrastructure - Planning	1162
25.089	Town of Osoyoos Strategic Projects (Contract)	Development & Infrastructure - Planning	710
25.094	OIB Contract to contribute to IHA tax	Chief Administrative Officer	65
25.095	Similkameen Community Pool long term plan (phase 1). Multi year project	Community & Environmental Services - Recreation	77
25.096	West Bench Fire Protection Agreement	Financial & Information Services - General	22
24.099	Similkameen Transit creation of service CF	Corporate Services - Legislative Services	165
25.100	Parks Trails and Rec service review	Corporate Services - Legislative Services	475
25.105	Launch Voyent Alert marketing plan and internally train issuers	Corporate Services - Legislative Services	140
25.106	Customer Service improvement initiatives and staff training	Corporate Services - Legislative Services	80
25.108	Identify suitable Fire Hall relocation site and begin tenure and planning	Fire Departments - Keremeos & District	205
25.109	SCADA & Communications Master Plan update	Development & Infrastructure - Public Works Engineering	105
24.110	SCADA Upgrades planned from 2017 report	Development & Infrastructure - Public Works Engineering	36

24.111	Naramata Liquid Waste Management Plan	Development & Infrastructure - Public Works Engineering	211
24.112	Sage Mesa Water system acquisition transition process	Development & Infrastructure - Public Works Engineering	480
24.012	Vintage Views Sewer & Lakeshore Waterworks transition process	Development & Infrastructure - Public Works Engineering	734
25.117	Universal Metering Program - begin 2025 planned phases	Development & Infrastructure - Public Works Engineering	146
24.160	DCC/CEC Bylaw review and strategy	Development & Infrastructure - Public Works Engineering	474
24.090	Willowbrook Water System Master Plan and Model development	Development & Infrastructure - Public Works Engineering	38
25.121	Willowbrook Water system - Curbstop replacements for 2025	Development & Infrastructure - Public Works Utilities	40
24.122	Willowbrook Water system - Wellhead protection plan initiation	Development & Infrastructure - Public Works Engineering	32
25.123	Willowbrook Water system - Reservoir condition assessment (1)	Development & Infrastructure - Public Works Engineering	14
25.124	Okanagan Falls Water System - Master Plan and Model update	Development & Infrastructure - Public Works Engineering	42
24.051	Okanagan Falls Water System - priority watermain upgrades	Development & Infrastructure - Public Works Engineering	181
24.049	Okanagan Falls Water System - grant project of dedicated watermain, valve	Development & Infrastructure - Public Works Engineering	241
25.127	Okanagan Falls Water system - new reservoir & well development	Development & Infrastructure - Public Works Engineering	96
24.052	Okanagan Falls Water System - SCADA & Communications upgrades	Development & Infrastructure - Public Works Engineering	71
24.077	Okanagan Falls Sewer System - priority upgrades along 14th	Development & Infrastructure - Public Works Engineering	139
24.074	Okanagan Falls Sewer System - Liftstation #3 generator	Development & Infrastructure - Public Works Engineering	52
25.131	Okanagan Falls WWTP - Critical spare specialized equipment purchases	Development & Infrastructure - Public Works Utilities	10
24.047	Okanagan Falls WWTP - UV system installation	Development & Infrastructure - Public Works Engineering	62
25.133	Sun Valley Water system - Reservoir condition assessment (1)	Development & Infrastructure - Public Works Engineering	16
24.092	Naramata Water System Upland Works Assessment, Capital & Master Plan and	Development & Infrastructure - Public Works Engineering	109
24.097	Naramata Dams Upgrades - designs and construction	Development & Infrastructure - Public Works Engineering	100
24.096	Naramata Water System Filtration Deferral process continuation	Development & Infrastructure - Public Works Engineering	88
24.063	Naramata Water System - Booth Rd PRV installation	Development & Infrastructure - Public Works Engineering	46
24.064	Naramata Water System - Raw water pump rebuilds continuation	Development & Infrastructure - Public Works Utilities	18
24.102	Naramata Water System - Control valve replacmeent continuation	Development & Infrastructure - Public Works Utilities	18
25.141	Naramata Water System - Raw watermain condition assessment	Development & Infrastructure - Public Works Engineering	53
24.103	Naramata Water System - Raw water flushing pipe design	Development & Infrastructure - Public Works Engineering	21
24.143	Naramata Water System - Pump upgrades based on pump efficiency study	Development & Infrastructure - Public Works Engineering	24
25.144	Naramata Water system - Reservoir condition assessments (4)	Development & Infrastructure - Public Works Engineering	26
25.145	Faulder Water System - Reservoir condition assessment (1)	Development & Infrastructure - Public Works Engineering	18
25.146	Faulder Water system - Source protection and aquifer monitoring	Development & Infrastructure - Public Works Engineering	64

24.071	West Bench Water System Master Plan and Model development	Development & Infrastructure - Public Works Engineering	181
25.148	West Bench Water System - Addition of Collector system for meter reading	Development & Infrastructure - Public Works Engineering	74
25.149	West Bench Water system - Reservoir condition assessment (1)	Development & Infrastructure - Public Works Engineering	18
24.150	West Bench Water system - Reservoir recirculation upgrades	Development & Infrastructure - Public Works Utilities	16
25.151	Olalla Water System - Reservoir repairs	Development & Infrastructure - Public Works Engineering	112
25.152	Olalla Water System - Groundwater Protection Plan Phase III	Development & Infrastructure - Public Works Engineering	55
24.015	Chain Lake Dam borrowing bylaw	Corporate Services - Legislative Services	80
24.015	Chain Lake Dam Construction pending approved borrowing bylaw	Development & Infrastructure - Public Works Engineering	114
25.154	Missezula Water System - Leak detection	Development & Infrastructure - Public Works Utilities	42
24.113	Missezula Water system - Design of treatment system & intake upgrades	Development & Infrastructure - Public Works Engineering	366
25.156	Missezula Water system - Raw water sample line installation	Development & Infrastructure - Public Works Utilities	30
24.128	Campbell Mountain Landfill - DOCP & Master Plan completion	Development & Infrastructure - Public Works Engineering	207
25.158	Campbell Mountain Landfill - SCADA design and installation	Development & Infrastructure - Public Works Engineering	116
24.159	Campbell Mountain Landfill - Biocover design & 2025 work	Development & Infrastructure - Public Works Engineering	256
24.160	Campbell Mountain Landfill - Leachate management upgrades	Development & Infrastructure - Public Works Engineering	96
24.136	Campbell Mountain Landfill - HHW upgrades	Development & Infrastructure - Public Works Solid Waste	26
24.137	Campbell Mountain Landfill - Security & camera upgrades	Development & Infrastructure - Public Works Engineering	32
24.131	Campbell Mountain Landfill - Organics Facility design & permitting	Development & Infrastructure - Public Works Engineering	516
24.138	OK Falls Landfill - Security & camera upgrades	Development & Infrastructure - Public Works Engineering	20
25.165	OK Falls Landfill - Phase 1 closure & Phase 2 design & initial development	Development & Infrastructure - Public Works Engineering	70
25.166	OK Falls Landfill - Scale sandblasting and painting	Development & Infrastructure - Public Works Solid Waste	16
24.139	Keremeos Transfer Station - Security & camera upgrades	Development & Infrastructure - Public Works Solid Waste	30
24.168	Keremeos Transfer Station - Closure plan design completion	Development & Infrastructure - Public Works Solid Waste	10
24.169	Oliver Landfill - Security & camera upgrades	Development & Infrastructure - Public Works Solid Waste	30
25.170	Oliver Landfill - Purchase of Processing Equipment for site	Development & Infrastructure - Public Works Solid Waste	10
24.147	Solid Waste Management Plan - 2024-Phase 1, 2025 Phase II and start of	Development & Infrastructure - Public Works Engineering	490
24.172	Curbside cart purchase and delivery	Development & Infrastructure - Public Works Engineering	530
25.174	Initiate curbside collection program (Successful start to 7 year curbside	Development & Infrastructure - Public Works Solid Waste	158
25.175	Update to Solid Waste regulatory bylaw-definitions, curbside changes, etc	Development & Infrastructure - Public Works Engineering	122
25.176	Update to Water Regulatory Bylaw - definitions, processes, water restrictions	Development & Infrastructure - Public Works Engineering	110
25.178	Implementation of the Fire Safety Act	Protective Services	70



25.180	Similkameen Recreation Centre roof replacement for zamboni room and	Community & Environmental Services - Recreation	7
25.181	Update Curbside Collection bylaw - add wildlife attractant component, update	Development & Infrastructure - Public Works Solid Waste	105
25.182	Landfill Agreement and Credit Process Update/Revision	Financial & Information Services - General	65
25.183	Address concerns on electrical demand for Okanagan Falls; Avery Business	Chief Administrative Officer	55
25.184	Firehall addition - Anarchist Mountain	Fire Departments - Anarchist Mountain	85
25.185	Incorporation Referendum Okanagan Falls	Corporate Services - Legislative Services	400
25.186	Fortis ability to supply power is affecting economic growth	Chief Administrative Officer	140
25.187	Save the BC Tree Fruit Heritage Document	Chief Administrative Officer	100
25.188	Review and develop Common Core Standard Operating Guidelines	Protective Services	70
25.189	Adra Tunnel Tenures and Approvals	Community & Environmental Services - Parks	215
25.190	Assess fire access to Pincushion Estates	Fire Departments - Keremeos & District	40
25.191	Utility Acquisition Policy Update	Development & Infrastructure - Public Works Engineering	125
25.192	South Okanagan River Channel and KVR License of Occupation	Community & Environmental Services - Parks	80
25.193	Okanagan Falls Basketball Hoops	Community & Environmental Services - Capital Projects	111
25.194	Regional Trails Signage Development and Procurement	Community & Environmental Services - Capital Projects	35
24.013	Wan Infrastructure Phase 2 (VPN replacement)	Financial & Information Services - Information Services	60
24.032	Kaleden – Pumper Truck	Fire Departments - Kaleden	15
24.033	Kaleden – Fire Fighting Equipment	Fire Departments - Kaleden	5
24.034	Kaleden – Training Ground Addition	Fire Departments - Kaleden	15
24.036	Naramata – Storage Room Addition	Fire Departments - Naramata	15
24.038	Naramata - PPE	Fire Departments - Naramata	5
24.050	OK Falls Water Operational and Safety Upgrades	Development & Infrastructure - Public Works Utilities	80
24.054	OK Falls Water Office relocation	Development & Infrastructure - Public Works Engineering	84
24.067	Olalla Critical Updates/Service Valves	Development & Infrastructure - Public Works Utilities	52
24.116	Housing Needs Report	Development & Infrastructure - Planning	90
24.143	Oliver landfill – Marketing study	Development & Infrastructure - Public Works Solid Waste	92
24.145	Osoyoos Landfill takeover review	Development & Infrastructure - Public Works Engineering	312
24.201	Clarity Software Public Roll Out	Development & Infrastructure - Building/Bylaw	115
24.223	Building Permit Files Scanning	Development & Infrastructure - Building/Bylaw	80
24.007	Renewable and Electrification Feasibility Studies	Community & Environmental Services - Sustainability	160
24.008	Fleet Vehicle Electric Charging Infrastructure	Community & Environmental Services - Sustainability	60

24.028	Replace 65 Lan Wiring Drops to Cat 6A, Phase 1	Financial & Information Services - Information Services	40
24.076	Okanagan Falls WWTP – Electric Valve Actuator Upgrades	Development & Infrastructure - Public Works Utilities	36
25.902	Building Inspection Office in Princeton	Development & Infrastructure - Building/Bylaw	57
25.904	Determine if the Board should establish an Economic Development	Corporate Services - Legislative Services	150
25.905	Optimize Development Approval Process to ensue that the approval	Development & Infrastructure - Planning	400
25.908	Area "G" Zoning	Development & Infrastructure - Planning	1025
25.910	Regional EV charging station plan in Area G	Community & Environmental Services - Sustainability	60
25.911	Hedley Bus stop	Community & Environmental Services - Transit	87
25.912	Investigate and facilitate Lamb property decision to keep or sell	Corporate Services - Legislative Services	315
25.914	KVR Trestle jumping platform	Community & Environmental Services - Parks	32
25.921	Compost facility private operation option (option 1: net zero - who the RDOS	Development & Infrastructure - Public Works Engineering	75
25.930	Change name and increase tax requisition for Tourism and Community SVS -	Corporate Services - Legislative Services	25
25.934	Develop and pilot an Electoral Area Committee for 6 months	Corporate Services - Legislative Services	345
25.935	Business license review - home occupations	Development & Infrastructure - Planning	40
25.936	West Bench SH5 Zone Review – Accessory structures	Development & Infrastructure - Planning	10
25.937	Initiate Geotech Report Recommendations Area "F" (revised report requirements for Geotech Reports, create a Geotech library, etc).	Development & Infrastructure - Public Works Engineering	0
25.938	Review GWB Soil Deposition Bylaw	Development & Infrastructure - Planning	5
25.940	Draft recap of GWB WS loans, grants, and remaining debt and add to SMWS	Financial & Information Services - General	12
25.941	Area “F” Good Neighbour Brochure (not bylaw)	Chief Administrative Officer	35
25.949	Advocate to province for KVR Meadow Valley/Faulder	Community & Environmental Services - Parks	19
25.956	Review of development permit fees- specifically rezoning applications should	Development & Infrastructure - Planning	100
25.960	Negotiations for Trail Easment Becks to Daly.	Community & Environmental Services - Parks	80
25.903	Recommend policy to the Board to formally reconginze "Existing non Conforming Property".	Development & Infrastructure - Building/Bylaw	80
25.906	South Similkameen Recreation Centre Ice Rink (multi year)	Community & Environmental Services - Recreation	500
25.907	Regional Trail, Great Northern rail trail South Similkameen	Community & Environmental Services - Parks	140
25.909	Rural Projects - assist in citizen community cleanups of crown land managed through illegal dumping / Solid Waste	Development & Infrastructure - Public Works Solid Waste	215



25.913	Keogan Park Baseball Diamond - Propose pilot project to ALC to regain formal use with code of conduct agreeable to Area "D" community	Community & Environmental Services - Parks	40
25.915	Facilitate meeting with BCParks, Min. of Envir., RDOS, community on Aster on Christie Beach (Area "D")	Community & Environmental Services - Parks	65
25.916	Area "D" zoning changes to review and reduce number of parking spots required by businesses	Development & Infrastructure - Planning	255
25.917	Host public information meeting and vote for Skaha Estates Water System	Development & Infrastructure - Public Works Utilities	15
25.920	Explore options to hold RDOS Board meetings within each electoral area/community.	Corporate Services - Legislative Services	280
25.922	Plan for KVR trail for Princeton	Community & Environmental Services - Parks	35
25.924	Secondary Suite Zoning Regulation Review (SSMUH)	Development & Infrastructure - Planning	210
25.925	Development Permit Area Review (SSMUH)	Development & Infrastructure - Planning	270
25.926	Accessory Dwelling Density Review in Rural Zones (SSMUH)	Development & Infrastructure - Planning	210
25.927	Residential Zone Consolidation / Review (SSMUH)	Development & Infrastructure - Planning	260
25.932	Ask Province to join Secondary Suite Incentive Program	Development & Infrastructure - Planning	15
25.942	Review Area F Parks and Recreation Bylaw (if recreation returns to Area “F”, tax requisition has to be by the community)	Community & Environmental Services - Recreation	395
25.952	Area "I" soil bylaw and zoning or septic bylaw	Development & Infrastructure - Planning	435
25.957	Animal control tax allocation per area needs review as it is not fair and has been supposed to be corrected for last several years.	Development & Infrastructure - Building/Bylaw	195
25.928	Dark Skies bylaw		315

25.946	Create bylaw - GWB Invasive Tree Mgmt Project and Education – to continue in partnership with Oasiss, PIB, MoTI, etc.	Community & Environmental Services - Parks	97
25.923	KVR Summerland and a plan for Princeton to Tulameen	Community & Environmental Services - Parks	80
25.931	Regional Economic Development increase tax requisition - Bylaw adjustment	Corporate Services - Economic Development	30
25.958	Bring back a Board report on a sub regional committee	Corporate Services - Legislative Services	290
25.953	Separate "D" and "I" budgets for unsightly property bylaw	Corporate Services - Legislative Services	115

## Appendix B - 2026 Holding

24.014	Skaha Estates Improvement District assent and conversion process	Corporate Services - Legislative Services	219
24.261	Chute Lake Dam operational planning pending acquisition process completion	Corporate Services - Legislative Services	76
25.963	Create a community park at Apex 2024		0
26.004	Regional - Invasive Tree Program. Look at options to expand invasive tree program for 2026 budget consideration	Community & Environmental Services - Parks	120
26.005	RDOS Parks Signage Standardization and Catalogue	Community & Environmental Services - Parks	130
24.112	Sun Valley Water system - Valve replacement project	Development & Infrastructure - Public Works Utilities	21
26.007	Commission Roles Reporting expectations and Timeline	Community & Environmental Services - Parks	125
26.008	Update to Invasive Species Regulatory Bylaw-definitions, responsibilities	Development & Infrastructure - Public Works Engineering	90
26.009	Oliver Rural Fire Protection Review - Year 1 of 2	Protective Services	75
26.902	Cawston Irrigation District take over Street lights	Corporate Services - Legislative Services	0
24.215	OK Falls Sewer - Review of SE, Reg, Frontage Tax, Cap Reserve, LA Bylaws	Development & Infrastructure - Public Works Engineering	326
26.010	PIB KVR Trail Partnership(s) working group (Kaleden, Skaha & West Bench ) Year 1 of 2	Community & Environmental Services - Parks	95
25.090	Hazard Lands Update (Flood, Fire & Geotech)	Development & Infrastructure - Planning	548
25.093	Economic Development Restructuring	Corporate Services - Legislative Services	615
25.901	Area "H" OCP	Development & Infrastructure - Planning	1265
25.918	Okanagan Falls / MoTI roadside ditching within incorporation area		0
25.929	Increase parks tax requisition - Bylaw adjustment	Corporate Services - Legislative Services	0
25.933	Move Naramata Water Office off of Robinson Ave	Development & Infrastructure - Public Works Utilities	205
25.939	Prepare and share the Faulder WS Community Engagement plan: water conservation with the board and public (seek grants for initiatives).	Development & Infrastructure - Public Works Utilities	0
25.943	West Bench Elementary – north field purchase, partner with PIB	Corporate Services - Legislative Services	55

25.944	Bonin Park – <del>invasive removal</del> and create a plan for necessary improvements/upgrades	Community & Environmental Services - Parks	71
25.945	Community Study on plants and species in the park	Community & Environmental Services - Parks	21
25.947	Explore Bridge and clean up (on Mt N'kwala) in partnership with PIB	Community & Environmental Services - Parks	11
25.948	Upgrade GWB Riding Arena	Community & Environmental Services - Parks	91
25.950	Faulder/Meadow Valley: pocket park (application is with province) public engagement	Community & Environmental Services - Parks	11
25.951	Pilot Ride on Demand with BC Transit. This has been a request for a few years.	Community & Environmental Services - Transit	18
25.954	Review of ESDP Mapping in Electoral Area "A"	Development & Infrastructure - Planning	400
25.955	Old Kaleden Rd Feasibility, approach and Negotiations for closure	Community & Environmental Services - Parks	80
25.959	Create a community park at Apex 2024	Community & Environmental Services - Parks	265
	Corporate Facilities Management: Develop comprehensive Facility Management Plans for ALL RDOS buildings to ensure all facilities are managed in the most efficient centralized manner. This should take into account planning for sustainability, accessibility and security upgrades.	Community & Environmental Services - Facilities	
25.030			410
25.104	Complete indigenous engagement strategy	Corporate Services - Communication & Engagement	615
25.098	Risk Registry, Policy and Processes	Financial & Information Services - General	795
25.961	Update the \$36,000 currently in budget for Twin Lakes to have a scope and title change to Pioneer Park N, landscape enhancements.	Community & Environmental Services - Parks	0
25.962	Add \$30,000 of gas tax for KVR Skaha (PIB) Geo Technical assessment	Community & Environmental Services - Parks	0