

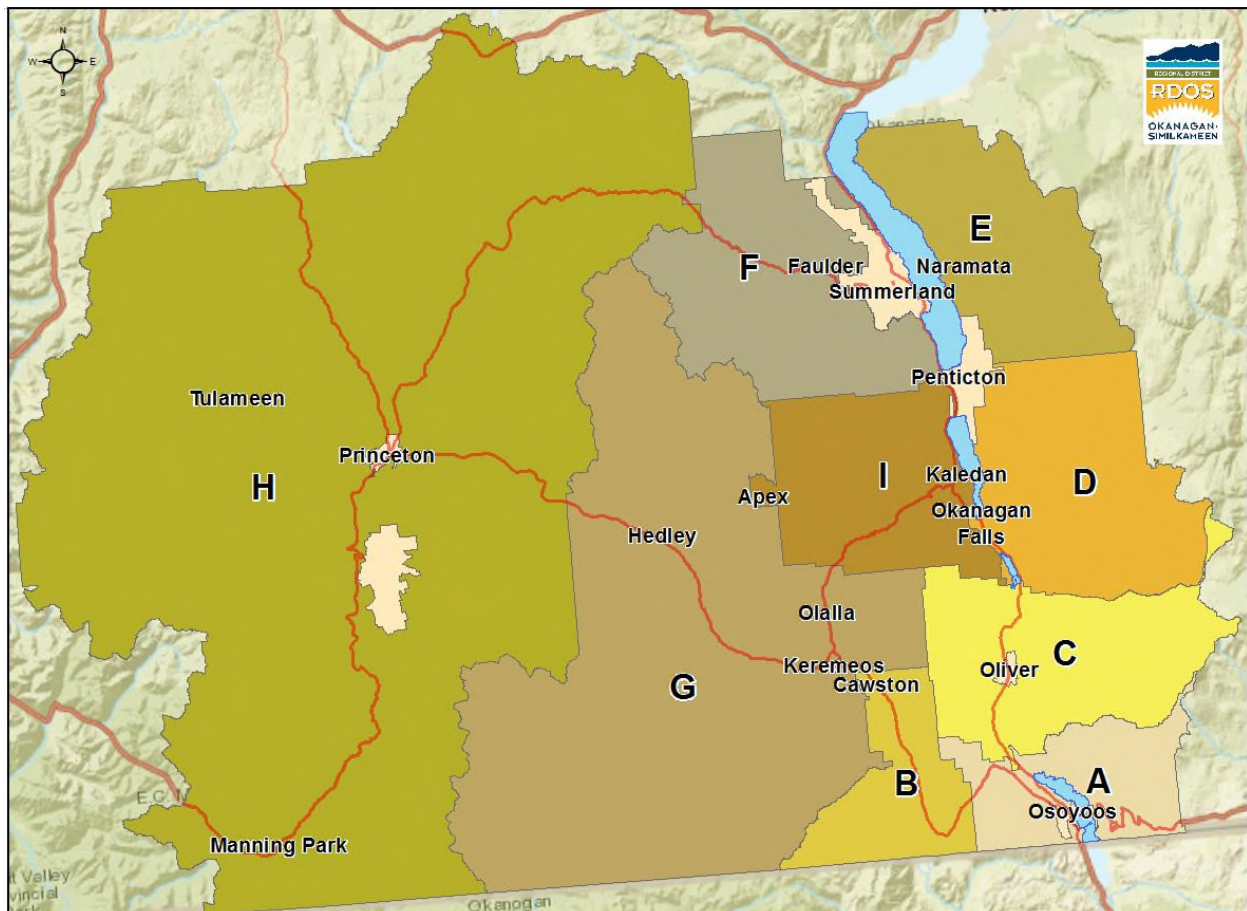


Regional District of Okanagan-Similkameen

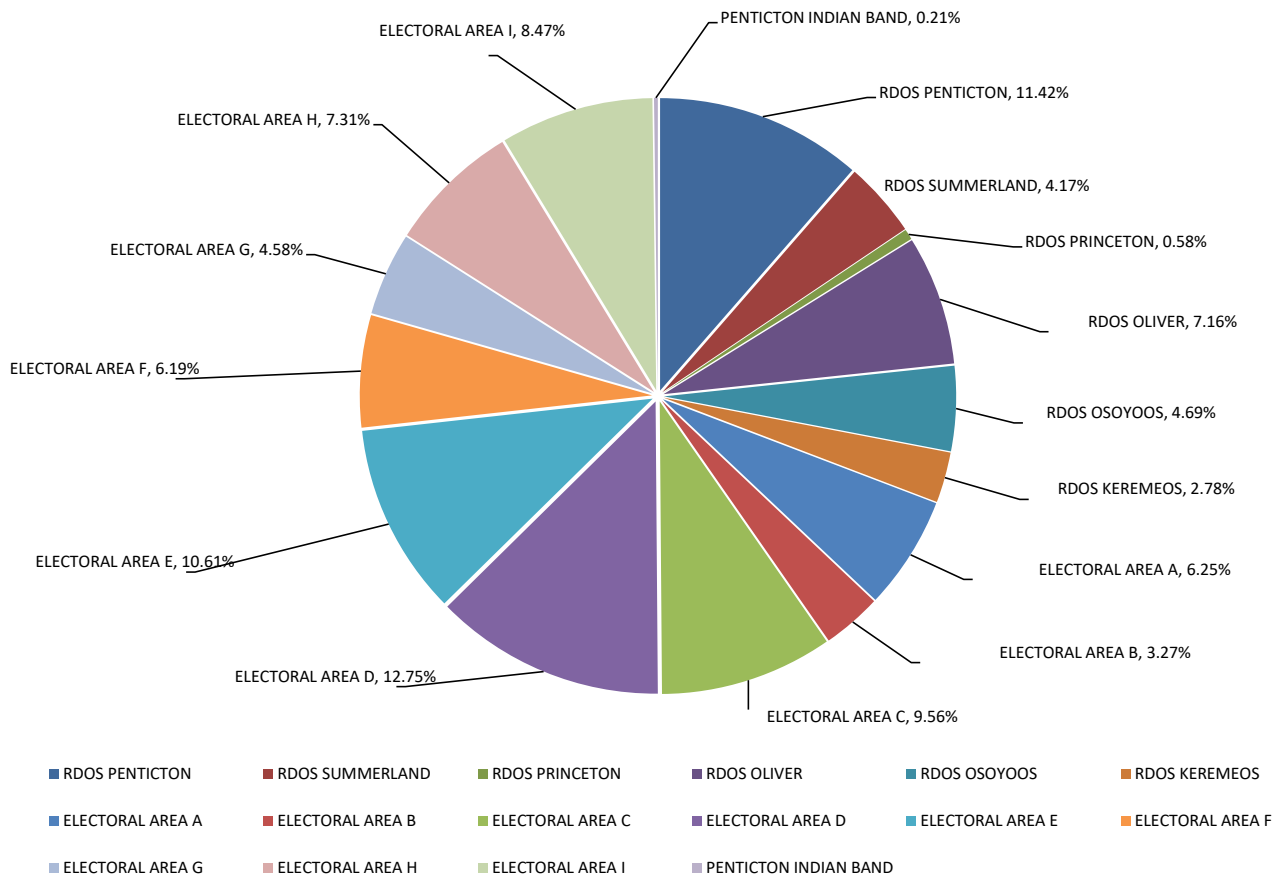
2025-2029 Schedule C

2025 Tax Requisition Summary

(for adoption)



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN						
2025 TOTAL REQUISITION SUMMARY						
					Non-Market	Net
	2025	2024	\$ Change	% Change	Growth %	Change %
RDOS PENTICTON	\$ 3,175,285	\$ 2,935,992	\$ 239,293	8.15%	1.13%	7.02%
RDOS SUMMERLAND	1,160,722	1,069,406	91,316	8.54%	2.29%	6.25%
RDOS PRINCETON	161,418	142,739	18,679	13.09%	1.62%	11.47%
RDOS OLIVER	1,990,774	1,849,957	140,818	7.61%	0.99%	6.62%
RDOS OSOYOOS	1,305,612	1,129,988	175,624	15.54%	1.33%	14.21%
RDOS KEREMEOS	772,476	693,640	78,836	11.37%	1.05%	10.32%
	8,566,288	7,821,722	744,566	9.52%	1.40%	8.12%
PENTICTON INDIAN BAND	59,038		59,038	#DIV/0!		
ELECTORAL AREA A	1,738,500	1,618,874	119,626	7.39%	1.84%	5.55%
ELECTORAL AREA B	910,442	871,363	39,079	4.48%	1.22%	3.26%
ELECTORAL AREA C	2,659,020	2,615,783	43,237	1.65%	0.90%	0.75%
ELECTORAL AREA D	3,547,629	3,317,470	230,159	6.94%	0.93%	6.01%
ELECTORAL AREA E	2,950,414	2,776,932	173,482	6.25%	3.03%	3.22%
ELECTORAL AREA F	1,722,794	1,688,210	34,584	2.05%	1.35%	0.70%
ELECTORAL AREA G	1,273,892	1,223,362	50,530	4.13%	1.38%	2.75%
ELECTORAL AREA H	2,032,094	1,938,245	93,849	4.84%	2.27%	2.57%
ELECTORAL AREA I	2,357,418	2,212,408	145,010	6.55%	1.07%	5.48%
	19,192,203	18,262,647	929,556	5.09%	1.62%	3.47%
TOTAL TAX REQUISITION FOR ALL BUDGETS	\$ 27,817,529	\$ 26,084,369	\$ 1,733,160	6.64%	1.47%	5.17%



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2025 Budget Comparative Requisition

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		<u>CITY OF PENTICTON</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 862,904	\$ 816,258	\$ 46,645	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	37,098	36,291	807	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	428,697	445,724	(17,028)	
18	0410	EMERGENCY PLANNING	336,712	317,435	19,277	
75	4250	ILLEGAL DUMPING	17,653	16,377	1,275	
76	4300	SOLID WASTE MANAGEMENT PLAN	77,895	70,965	6,929	
81	5010	ENVIRONMENTAL CONSERVATION	224,568	223,725	843	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	24,277	23,453	824	
85	5550	NUISANCE CONTROL	10,791	10,514	277	
86	5600	DESTRUCTION OF PESTS	1,606	2,066	(460)	
87	5700	MOSQUITO CONTROL	79,238	75,681	3,557	
110	7720	REGIONAL TRAILS	233,042	163,540	69,503	
130	8200	REGIONAL TRANSIT	158,298	80,923	77,375	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	16,198	16,248	(50)	
		Subtotal	2,508,975	2,299,200	209,775	9.12%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	275,681	255,993	19,689	
90	6500	OKANAGAN BASIN WATER BOARD	368,998	359,593	9,406	
		Subtotal	644,680	615,585	29,094	4.73%
		TOTAL	\$ 3,153,654	\$ 2,914,785	\$ 238,869	8.20%
		Average Res Tax Rate/\$1000	\$ 0.20325	\$ 0.18854	\$ 0.01471	
		Average Taxes per Res Property	\$ 138.29	\$ 131.79	\$ 6.50	4.93%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 4,028,149	\$ 3,733,736		
89	6000	PARCEL TAX: STERILE INSECT RELEASE	\$ 21,631	\$ 21,207	\$ 424	2.00%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
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		<u>DISTRICT OF SUMMERLAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 289,503	\$ 271,424	\$ 18,079	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	12,446	12,067	379	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	164,820	165,702	(882)	
18	0410	EMERGENCY PLANNING	112,966	105,554	7,412	
75	4250	ILLEGAL DUMPING	5,922	5,446	477	
76	4300	SOLID WASTE MANAGEMENT PLAN	26,134	23,598	2,536	
81	5010	ENVIRONMENTAL CONSERVATION	75,342	74,393	949	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	8,145	7,799	346	
85	5550	NUISANCE CONTROL	3,620	3,496	124	
87	5700	MOSQUITO CONTROL	26,584	25,166	1,418	
88	5800	DESTRUCTION OF PESTS	1,590	2,050	(460)	
110	7720	REGIONAL TRAILS	78,185	54,380	23,805	
130	8200	REGIONAL TRANSIT	53,109	26,909	26,200	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	5,434	5,403	32	
		Subtotal	863,801	783,387	80,414	10.26%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	80,037	75,186	4,851	
90	6500	OKANAGAN BASIN WATER BOARD	123,798	119,572	4,226	
		Subtotal	203,835	194,759	9,077	4.66%
		TOTAL	\$ 1,067,636	\$ 978,145	\$ 89,491	9.15%
		Average Res Tax Rate/\$1000	\$ 0.20509	\$ 0.19028	\$ 0.01481	
		Average Taxes per Res Property	\$ 166.46	\$ 155.65	\$ 10.81	6.95%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 2,190,768	\$ 1,912,165		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 93,086	\$ 91,261	\$ 1,825	2.00%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
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		<u>TOWN OF PRINCETON</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 56,553	\$ 52,383	\$ 4,170	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	2,431	2,329	102	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	41,494	39,787	1,707	
18	0410	EMERGENCY PLANNING	22,068	20,371	1,696	
75	4250	ILLEGAL DUMPING	1,157	1,051	106	
76	4300	SOLID WASTE MANAGEMENT	5,105	4,554	551	
85	5550	NUISANCE CONTROL	707	675	32	
87	5700	MOSQUITO CONTROL	5,193	4,857	336	
110	7720	REGIONAL TRAILS	15,273	10,495	4,778	
130	8200	REGIONAL TRANSIT	10,375	5,193	5,181	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,062	1,043	19	
		TOTAL	\$ 161,418	\$ 142,739	\$ 18,679	13.09%
		Average Res Tax Rate/\$1000	\$ 0.15873	\$ 0.14387	\$ 0.01486	
		Average Taxes per Res Property	\$ 58.12	\$ 52.34	\$ 5.78	11.04%
161	9990	MUNICIPAL DEBT REPAYMENT	421,899	421,899		

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		<u>TOWN OF OLIVER</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 107,293	\$ 98,983	8,310	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	4,613	4,401	212	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	66,955	64,522	2,433	
18	0410	EMERGENCY PLANNING	41,867	38,494	3,373	
75	4250	ILLEGAL DUMPING	2,195	1,986	209	
76	4300	SOLID WASTE MANAGEMENT PLAN	9,685	8,606	1,080	
81	5010	ENVIRONMENTAL CONSERVATION	27,923	27,130	793	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	3,019	2,844	175	
84	5500	DESTRUCTION OF PESTS	285	285	-	
85	5550	NUISANCE CONTROL	1,342	1,275	67	
87	5700	MOSQUITO CONTROL	17,287	15,681	1,606	
110	7720	REGIONAL TRAILS	28,976	19,831	9,145	
130	8200	REGIONAL TRANSIT	19,683	9,813	9,870	
136	8600	TRANSIT - SOUTH OKANAGAN	39,571	30,635	8,936	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,014	1,970	44	
		Subtotal	372,707	326,456	46,251	14.17%
		<u>Town of Oliver & Area C Regional Director determine budget</u>				
93	7100	ARENA (additional contribution of \$250,000 in 2018)	267,369	302,384	(35,015)	
95	7300	POOL	167,739	148,550	19,189	
97	7400	RECREATION HALL	174,601	158,623	15,978	
109	7700	PARKS	367,282	338,169	29,114	
112	7810	RECREATION PROGRAMS	74,417	71,964	2,453	
		Parks & Recreation Subtotal	1,051,408	1,019,690	31,718	3.11%
44	3000	REFUSE DISPOSAL	93,268	69,162	24,106	
98	7410	FRANK VENABLES AUDITORIUM	171,852	150,986	20,866	
99	7420	VENABLES THEATRE SERVICE	75,014	70,705	4,309	
113	7820	HERITAGE GRANT	117,369	108,593	8,776	
148	9350	ECONOMIC DEVELOPMENT	33,284	31,930	1,354	
		Subtotal	1,542,196	1,451,067	91,129	6.28%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	26,180	25,093	1,087	
90	6500	OKANAGAN BASIN WATER BOARD	45,881	43,606	2,275	
		Subtotal	72,061	68,699	3,363	4.89%
		TOTAL	\$ 1,986,964	\$ 1,846,222	\$ 140,743	7.62%
		Average Res Tax Rate/\$1000	\$ 1.02988	\$ 0.98482	\$ 0.04506	
		Average Taxes per Res Property	\$ 586.99	\$ 554.54	\$ 32.45	5.85%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 912,704	\$ 910,194		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 3,810	\$ 3,735	\$ 75	2.01%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
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<u>TOWN OF OSOYOOS</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 188,252	\$ 169,132	\$ 19,120	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	8,093	7,520	574	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	95,351	92,430	2,920	
18	0410	EMERGENCY PLANNING	73,457	65,774	7,684	
75	4250	ILLEGAL DUMPING	3,851	3,393	458	
76	4300	SOLID WASTE MANAGEMENT PLAN	16,994	14,704	2,289	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	5,296	4,860	437	
85	5550	NUISANCE CONTROL	2,354	2,179	176	
87	5700	MOSQUITO CONTROL	9,852	9,177	675	
110	7720	REGIONAL TRAILS	50,841	33,886	16,955	
130	8200	REGIONAL TRANSIT	34,534	16,768	17,767	
136	8600	TRANSIT - SOUTH OKANAGAN	69,430	52,347	17,083	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	3,534	3,367	167	
Subtotal			561,838	475,535	86,303	18.15%
<u>Town of Osoyoos & Area A Regional Director determine budget</u>						
92	7050	ARENA	528,243	450,962	77,281	
117	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	70,857	70,968	(112)	
			599,099	521,930	77,169	14.79%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	59,060	53,000	6,060	
90	6500	OKANAGAN BASIN WATER BOARD	80,501	74,509	5,992	
Subtotal			139,560	127,509	12,052	9.45%
TOTAL			\$ 1,300,498	\$ 1,124,974	\$ 175,524	15.60%
Average Res Tax Rate/\$1000			\$ 0.36325	\$ 0.32904	\$ 0.03421	
Average Taxes per Res Property			\$ 225.15	\$ 194.92	\$ 30.23	15.51%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 624,799	\$ 621,960		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 5,114	\$ 5,014	\$ 100	1.99%

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		<u>VILLAGE OF KEREMEOS</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 25,605	\$ 24,360	\$ 1,245	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	1,101	1,083	18	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	17,489	16,457	1,031	
18	0410	EMERGENCY PLANNING	9,991	9,474	518	
75	4250	ILLEGAL DUMPING	524	489	35	
76	4300	SOLID WASTE MANAGEMENT PLAN	2,311	2,118	194	
84	5500	DESTRUCTION OF PESTS	285	285	-	
85	5550	NUISANCE CONTROL	320	314	6	
87	5700	MOSQUITO CONTROL	2,351	2,259	92	
110	7720	REGIONAL TRAILS	6,915	4,881	2,034	
130	8200	REGIONAL TRANSIT	4,697	2,415	2,282	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	481	485	(4)	
		Subtotal	72,071	64,620	7,451	11.53%
		<u>Village & Regional Directors (Areas B & G) determine budget</u>				
24	1100	FIRE PROTECTION	314,951	278,538	36,413	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	109,718	95,767	13,950	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	203,798	181,306	22,492	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	54,626	52,358	2,268	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,205	13,483	(3,277)	
		Subtotal	693,298	621,452	71,846	11.56%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	5,352	5,847	(495)	
		TOTAL	\$ 770,721	\$ 691,919	\$ 78,802	11.39%
		Average Res Tax Rate/\$1000	\$ 1.67393	\$ 1.49970	\$ 0.17423	
		Average Taxes per Res Property	\$ 755.74	\$ 679.25	\$ 76.49	11.26%
161	9990	MUNICIPAL DEBT REPAYMENT	\$ 13,998	\$ 10,015		
89	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 1,755	\$ 1,721	\$ 34	1.98%

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		<u>PENTICTON INDIAN BAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 18,845	\$ -	\$ -	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	22,083	-	-	
18	0410	EMERGENCY PLANNING	14,707	-	-	
76	4300	SOLID WASTE MANAGEMENT	3,402	-	-	
		TOTAL	\$ 59,038	\$ 58,671	\$ 367	0.63%
		Average Res Tax Rate/\$1000	\$ 0.08711	\$ 0.08657	\$ 0.00054	
		Average Res Taxes per Property	\$ 58.20	\$ 57.84	\$ 0.36	0.62%

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		<u>ELECTORAL AREA A (OSOYOOS RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 67,330	\$ 63,690	\$ 3,641	
6	0200	INVASIVE SPECIES (formerly Noxious Weeds)	2,895	2,832	63	
7	0300	ELECTORAL AREA ADMINISTRATION	301,196	271,527	29,669	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	37,983	38,454	(471)	
18	0410	EMERGENCY PLANNING	26,273	24,768	1,505	
33	2500	BUILDING INSPECTION	62,544	59,652	2,892	
74	4200	DEVELOPMENT INFRASTRUCTURE	6,160	11,118	(4,958)	
75	4250	ILLEGAL DUMPING	1,377	1,278	100	
76	4300	SOLID WASTE MANAGEMENT PLAN	6,078	5,537	541	
80	5000	ELECTORAL AREA PLANNING	163,660	153,592	10,069	
81	5010	ENVIRONMENTAL CONSERVATION	17,522	17,456	66	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,894	1,830	64	
84	5500	DESTRUCTION OF PESTS	393	521	(128)	
85	5550	NUISANCE CONTROL	842	820	22	
87	5700	MOSQUITO CONTROL	6,183	5,905	278	
110	7720	REGIONAL TRAILS	18,184	12,760	5,423	
130	8200	REGIONAL TRANSIT	12,352	6,314	6,037	
136	8600	TRANSIT - SOUTH OKANAGAN	24,832	19,712	5,120	
143	9200	ANIMAL CONTROL	23,141	21,624	1,517	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,264	1,268	(4)	
		Subtotal	782,103	720,659	61,445	8.53%
		<u>Regional Director & Town of Osoyoos determine budget</u>				
92	7050	ARENA	188,932	169,818	19,114	
117	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	22,270	22,306	(35)	
		Subtotal	211,203	192,124	19,079	9.93%
		<u>Regional Director determines budget</u>				
8	0310	RURAL PROJECTS	47,127	2,764	44,363	
19	0415	VICTIM SERVICES	5,139	5,139	-	
101	7510	RECREATION SERVICES	75,593	73,234	2,359	
116	7860	MUSEUM SERVICE	16,463	15,144	1,319	
118	7870	COMMUNITY PARKS	55,396	77,659	(22,263)	
146	9300	ECONOMIC DEVELOPMENT	12,026	11,904	122	
127	7990	GRANT IN AID	4,602	5,424	(822)	
137	8800	CEMETERY	1,036	1,037	(1)	
		Subtotal	217,382	192,305	25,077	13.04%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	16,321	16,473	(153)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	24,977	24,487	490	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	26,141	26,160	(19)	
159	9900	OKANAGAN REGIONAL LIBRARY	132,612	126,399	6,213	
		Subtotal	200,051	193,519	6,531	3.38%
		TOTAL	\$ 1,410,739	\$ 1,298,607	\$ 112,132	8.63%
		Average Res Tax Rate/\$1000	\$ 1.18531	\$ 1.09226	\$ 0.09305	
		Average Taxes per Res Property	\$ 987.73	\$ 903.50	\$ 84.23	9.32%
		<u>Service Areas</u>				
31	1800	ANARCHIST MT FIRE DEPT (Regional Director determines budget)	314,109	304,667	9,442	3.10%
57	3810	NORTHWEST SEWER (Debt Servicing)	13,652	15,600	(1,948)	-12.49%

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<u>ELECTORAL AREA B (CAWSTON)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 15,385	\$ 16,009	\$ (624)	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	661	712	(50)	
7	0300	ELECTORAL AREA ADMINISTRATION	68,824	68,249	574	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	11,977	12,493	(516)	
18	0410	EMERGENCY PLANNING	6,003	6,226	(222)	
74	4200	DEVELOPMENT INFRASTRUCTURE	1,408	2,795	(1,387)	
75	4250	ILLEGAL DUMPING	315	321	(6)	
76	4300	SOLID WASTE MANAGEMENT PLAN	1,389	1,392	(3)	
80	5000	ELECTORAL AREA PLANNING	37,397	38,606	(1,209)	
84	5500	DESTRUCTION OF PESTS	90	131	(41)	
85	5550	NUISANCE CONTROL	192	206	(14)	
87	5700	MOSQUITO CONTROL	1,413	1,484	(71)	
110	7720	REGIONAL TRAILS	4,155	3,207	948	
130	8200	REGIONAL TRANSIT	2,822	1,587	1,235	
143	9200	ANIMAL CONTROL	5,288	5,435	(148)	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	289	319	(30)	
Subtotal			157,607	159,172	(1,564)	-0.98%
<u>Regional Directors (Areas B & G) & Village determine budget</u>						
24	1100	FIRE PROTECTION (41.613% Portion of Service Area C716)	177,225	163,880	13,345	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	75,138	72,698	2,440	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	139,566	137,632	1,935	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	37,410	39,746	(2,336)	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	7,850	10,371	(2,521)	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,605	8,223	382	
Subtotal			445,794	432,550	13,244	3.06%
<u>Regional Director determines budget</u>						
9	0320	RURAL PROJECTS	57,679	5,659	52,020	
107	7580	COMMUNITY PARKS	47,903	74,733	(26,830)	
121	7930	GRANT IN AID	3,203	2,227	976	
Subtotal			108,785	82,619	26,166	31.67%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	2,345	2,889	(544)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	165,610	162,363	3,247	
159	9900	OKANAGAN REGIONAL LIBRARY	30,302	31,771	(1,469)	
Subtotal			198,257	197,023	1,234	0.63%
TOTAL			\$ 910,442	\$ 871,363	\$ 39,079	4.48%
Average Res Tax Rate/\$1000			\$ 2.83368	\$ 2.46120	\$ 0.37248	
Average Taxes per Res Property			\$ 1,169.20	\$ 1,099.03	\$ 70.17	6.38%

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		<u>ELECTORAL AREA C (OLIVER RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 78,920	\$ 77,317	\$ 1,603	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,393	3,437	(45)	
7	0300	ELECTORAL AREA ADMINISTRATION	353,038	329,622	23,416	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	63,333	64,524	(1,191)	
18	0410	EMERGENCY PLANNING	30,795	30,068	727	
33	2500	BUILDING INSPECTION	49,155	46,882	2,273	
74	4200	DEVELOPMENT INFRASTRUCTURE	7,221	13,497	(6,276)	
75	4250	ILLEGAL DUMPING	1,614	1,551	63	
76	4300	SOLID WASTE MANAGEMENT PLAN	7,124	6,722	402	
80	5000	ELECTORAL AREA PLANNING	191,830	186,454	5,376	
81	5010	ENVIRONMENTAL CONSERVATION	20,539	21,191	(653)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,220	2,221	(1)	
84	5500	DESTRUCTION OF PESTS	460	632	(172)	
85	5550	NUISANCE CONTROL	987	996	(9)	
87	5700	MOSQUITO CONTROL	7,247	7,169	78	
110	7720	REGIONAL TRAILS	21,314	15,491	5,823	
130	8200	REGIONAL TRANSIT	14,478	7,665	6,813	
136	8600	TRANSIT - SOUTH OKANAGAN	29,107	23,930	5,177	
143	9200	ANIMAL CONTROL	27,124	26,251	873	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,481	1,539	(58)	
		Subtotal	911,379	867,160	44,219	5.10%
		<u>Regional Director & Town of Oliver determine budget</u>				
93	7100	ARENA	196,663	236,196	(39,533)	
95	7300	POOL	123,380	116,034	7,346	
97	7400	RECREATION HALL	128,428	123,903	4,525	
109	7700	PARKS	270,155	264,147	6,007	
112	7810	RECREATION PROGRAMS	54,737	56,212	(1,475)	
		Oliver Parks & Rec Society Subtotal	773,363	796,492	(23,129)	-2.90%
44	3000	REFUSE DISPOSAL	68,604	54,024	14,580	
98	7410	FRANK VENABLES AUDITORIUM	126,406	117,937	8,469	
99	7420	VENABLES THEATRE SERVICE	55,177	55,229	(52)	
113	7820	HERITAGE GRANT	86,331	84,824	1,507	
148	9350	ECONOMIC DEVELOPMENT	24,482	24,940	(458)	
		Subtotal	1,134,362	1,133,445	917	0.08%
		<u>Regional Director determines budget</u>				
10	0330	RURAL PROJECTS	16,642	40,686	(24,044)	
20	0420	VICTIM SERVICES	8,223	8,223	-	
28	1500	FIRE PROTECTION WILLOWBROOK-K(714)	188,245	183,019	5,226	
36	2620	UNTIDY/UNSIGHTLY PREMISES	23,062	22,838	224	
42	2720	NOISE BYLAW	9,536	9,757	(221)	
61	3905	LOOSE BAY CAMPGROUND	42,680	45,961	(3,281)	
122	7940	GRANT IN AID	59,062	41,744	17,318	
		Subtotal	347,450	352,228	(4,778)	-1.36%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	10,562	10,661	(99)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	66,082	64,786	1,296	
90	6500	OKANAGAN BASIN WATER BOARD	33,748	34,061	(313)	
159	9900	OKANAGAN REGIONAL LIBRARY	155,437	153,443	1,994	
		Subtotal	265,829	262,951	2,878	1.09%
		TOTAL	\$ 2,659,020	\$ 2,615,783	\$ 43,237	1.65%
		Average Res Tax Rate/\$1000	\$ 1.92309	\$ 1.83355	\$ 0.08954	
		Average Taxes per Res Property	\$ 1,070.01	\$ 1,067.30	\$ 2.71	0.25%

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		<u>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARM)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 112,308	\$ 109,963	\$ 2,345	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	4,828	4,889	(61)	
7	0300	ELECTORAL AREA ADMINISTRATION	502,397	468,802	33,595	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	70,725	72,288	(1,563)	
18	0410	EMERGENCY PLANNING	43,823	42,764	1,060	
33	2500	BUILDING INSPECTION	63,188	60,267	2,921	
74	4200	DEVELOPMENT INFRASTRUCTURE	10,275	19,195	(8,920)	
75	4250	ILLEGAL DUMPING	2,297	2,206	91	
76	4300	SOLID WASTE MANAGEMENT PLAN	10,138	9,560	578	
80	5000	ELECTORAL AREA PLANNING	272,987	265,183	7,804	
81	5010	ENVIRONMENTAL CONSERVATION	29,228	30,139	(912)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	3,160	3,159	0	
84	5500	DESTRUCTION OF PESTS	655	899	(245)	
85	5550	NUISANCE CONTROL	1,404	1,416	(12)	
87	5700	MOSQUITO CONTROL	10,313	10,195	118	
110	7720	REGIONAL TRAILS	30,331	22,031	8,299	
130	8200	REGIONAL TRANSIT	20,603	10,902	9,701	
143	9200	ANIMAL CONTROL	38,599	37,335	1,264	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,108	2,189	(81)	
		Subtotal	1,229,366	1,173,383	55,983	4.77%
		<u>Regional Director determines budget</u>				
11	0340	RURAL PROJECTS	60,395	29,516	30,879	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	3,435	3,497	(63)	
25	1200	FIRE PROTECTION OK FALLS-J(714) & J(715)	516,907	499,540	17,367	
34	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	38,839	38,122	717	
40	2700	NOISE BYLAW (Areas D, F & I)	13,525	13,704	(179)	
102	7520	RECREATION OK FALLS-F(714) & F(715)	914,488	821,571	92,917	
123	7950	GRANT IN AID	45,133	8,650	36,483	
135	8500	TRANSIT (Area D)	184,235	131,220	53,015	
139	8960	CEMETERY OKANAGAN FALLS-Code 0006224(714)	79,910	64,834	15,076	
150	9380	ECONOMIC DEVELOPMENT (Area D Only, no longer includes EA I)	126,352	173,755	(47,403)	
156	9670	STREET LIGHTING HERITAGE HILLS-M(715)	6,942	6,635	307	
158	9690	STREET LIGHTING OKANAGAN FALLS-Code 0006224(714)	30,684	58,575	(27,891)	
		Subtotal	2,020,844	1,849,619	171,225	9.26%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	22,858	23,011	(153)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	2,631	2,580	51	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	37,072	37,100	(28)	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	13,661	13,545	116	
159	9900	OKANAGAN REGIONAL LIBRARY	221,197	218,232	2,965	
		Subtotal	297,419	294,468	2,951	1.00%
		TOTAL	\$ 3,547,629	\$ 3,317,470	\$ 230,159	6.94%
		Average Res Tax Rate/\$1000	\$ 1.84756	\$ 1.67525	\$ 0.17231	
		Average Taxes per Res Property	\$ 1,333.66	\$ 1,264.09	\$ 69.57	5.50%

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		ELECTORAL AREA E (NARAMATA)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 88,916	\$ 83,220	\$ 5,696	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,823	3,700	123	
7	0300	ELECTORAL AREA ADMINISTRATION	397,756	354,789	42,967	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	53,919	51,972	1,947	
18	0410	EMERGENCY PLANNING	34,696	32,363	2,332	
33	2500	BUILDING INSPECTION	85,718	81,755	3,963	
74	4200	DEVELOPMENT INFRASTRUCTURE	8,135	14,527	(6,392)	
75	4250	ILLEGAL DUMPING	1,819	1,670	149	
76	4300	SOLID WASTE MANAGEMENT PLAN	8,026	7,235	791	
80	5000	ELECTORAL AREA PLANNING	216,128	200,690	15,438	
81	5010	ENVIRONMENTAL CONSERVATION	23,140	22,809	331	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,502	2,391	110	
84	5500	DESTRUCTION OF PESTS	519	681	(162)	
85	5550	NUISANCE CONTROL	1,112	1,072	40	
87	5700	MOSQUITO CONTROL	8,165	7,716	449	
110	7720	REGIONAL TRAILS	24,013	16,673	7,340	
130	8200	REGIONAL TRANSIT	16,311	8,250	8,061	
143	9200	ANIMAL CONTROL	30,560	28,255	2,305	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,669	1,656	13	
		Subtotal	1,006,926	921,425	85,501	9.28%
		<u>Regional Director determines budget</u>				
13	0360	RURAL PROJECTS	106,708	56,428	50,280	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	2,719	2,647	73	
30	1700	NARAMATA FIRE DEPARTMENT	569,717	543,135	26,582	
35	2610	UNTIDY AND UNSIGHTLY PREMISES	18,553	18,478	75	
41	2710	NOISE CONTROL	9,536	9,757	(221)	
66	3940	NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	124,128	124,128	-	
104	7540	NARAMATA PARKS & REC	580,513	607,521	(27,008)	
114	7830	NARAMATA MUSEUM	21,049	22,939	(1,890)	
124	7960	GRANT IN AID	6,376	8,902	(2,526)	
132	8300	TRANSIT (Area E)	145,932	125,171	20,761	
138	8950	CEMETERY-P(715)	76,111	66,059	10,052	
145	9260	TOURISM & COMMUNITY SERVICE CONTRIBUTION	26,941	26,964	(23)	
		Subtotal	1,688,283	1,612,129	76,155	4.72%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	22,637	22,520	116	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	19,419	19,038	381	
90	6500	OKANAGAN BASIN WATER BOARD	38,023	36,661	1,361	
159	9900	OKANAGAN REGIONAL LIBRARY	175,126	165,158	9,968	
			255,204	243,378	11,826	4.86%
		TOTAL	\$ 2,950,414	\$ 2,776,932	\$ 173,482	6.25%
		Average Res Tax Rate/\$1000	\$ 1.84772	\$ 1.75876	\$ 0.08896	
		Average Taxes per Res Property	\$ 1,847.13	\$ 1,737.46	\$ 109.67	6.31%

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		ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 49,218	\$ 47,502	\$ 1,716	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	2,116	2,112	4	
7	0300	ELECTORAL AREA ADMINISTRATION	220,173	202,514	17,659	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	28,700	29,248	(548)	
18	0410	EMERGENCY PLANNING	19,205	18,473	732	
33	2500	BUILDING INSPECTION	17,637	16,821	816	
74	4200	DEVELOPMENT INFRASTRUCTURE	4,443	4,130	313	
75	4250	ILLEGAL DUMPING	1,007	953	54	
76	4300	SOLID WASTE MANAGEMENT PLAN	4,503	8,292	(3,789)	
80	5000	ELECTORAL AREA PLANNING	119,635	114,554	5,081	
81	5010	ENVIRONMENTAL CONSERVATION	12,809	13,020	(211)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,385	1,365	20	
84	5500	DESTRUCTION OF PESTS	287	389	(102)	
85	5550	NUISANCE CONTROL	615	612	4	
87	5700	MOSQUITO CONTROL	4,520	4,404	116	
110	7720	REGIONAL TRAILS	13,292	9,517	3,775	
130	8200	REGIONAL TRANSIT	9,029	4,709	4,320	
143	9200	ANIMAL CONTROL	16,916	16,128	788	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	924	946	(22)	
		Subtotal	526,415	495,688	30,727	6.20%
		<u>Regional Director determines budget</u>				
14	0370	RURAL PROJECTS	43,325	54,366	(11,041)	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	1,505	1,511	(6)	
23	1000	FIRE PROTECTION WESTBENCH-A(715)	528,354	494,153	34,201	
37	2630	UNTIDY AND UNSIGHTLY PREMISES	9,536	9,757	(221)	
40	2700	NOISE BYLAW (Areas D, F & I)	5,927	5,920	7	
64	3920	FAULDER WATER SYSTEM-A(777)-Parcel Tax	158,132	153,779	4,353	
69	3970	WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
79	4400	WEST BENCH SOIL REMOVAL AND DEPOSITION SERVICE-?(715)	18,077	19,473	(1,396)	
105	7560	REC CENTRE COST SHARING-M(715)	19,614	19,247	367	
106	7570	PARKS COMMISSION	116,811	155,718	(38,907)	
128	8000	GRANT-IN-AID	3,834	3,810	24	
131	8240	WEST BENCH TRANSIT (Parcel Tax)	39,288	26,055	13,233	
155	9660	STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS-A(715)	7,107	6,837	270	
		Subtotal	1,067,110	1,066,226	885	0.08%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	11,086	10,903	183	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	197	193	4	
90	6500	OKANAGAN BASIN WATER BOARD	21,047	20,926	120	
159	9900	OKANAGAN REGIONAL LIBRARY	96,939	94,273	2,666	
		Subtotal	129,269	126,295	2,973	2.35%
		TOTAL	\$ 1,722,794	\$ 1,688,210	\$ 34,584	2.05%
		Average Res Tax Rate/\$1000	\$ 1.71458	\$ 1.65164	\$ 0.06294	
		Average Taxes per Res Property	\$ 1,500.21	\$ 1,473.29	\$ 26.92	1.83%

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		ELECTORAL AREA G (HEDLEY/KEREMEOS)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 31,816	\$ 30,891	\$ 925	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	1,368	1,373	(6)	
7	0300	ELECTORAL AREA ADMINISTRATION	142,327	131,699	10,628	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	21,266	21,476	(210)	
18	0410	EMERGENCY PLANNING	12,415	12,013	402	
74	4200	DEVELOPMENT INFRASTRUCTURE	2,911	5,392	(2,481)	
75	4250	ILLEGAL DUMPING	651	620	31	
76	4300	SOLID WASTE MANAGEMENT PLAN	2,872	2,686	186	
80	5000	ELECTORAL AREA PLANNING	77,336	74,497	2,839	
84	5500	DESTRUCTION OF PESTS	186	253	(67)	
85	5550	NUISANCE CONTROL	398	398	(0)	
87	5700	MOSQUITO CONTROL	2,922	2,864	58	
110	7720	REGIONAL TRAILS	8,593	6,189	2,403	
130	8200	REGIONAL TRANSIT	5,837	3,063	2,774	
143	9200	ANIMAL CONTROL	10,935	10,488	447	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	597	615	(18)	
		Subtotal	322,430	304,518	17,912	5.88%
		<u>Regional Directors (Areas B & G) & Village determine budget</u>				
24	1100	FIRE PROTECTION (58.387% Portion of Service Area C716)	248,664	229,939	18,725	
47	3400	REFUSE DISPOSAL SITE - Improvements Only	133,413	124,971	8,442	
94	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	247,810	236,594	11,217	
96	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	66,423	68,325	(1,901)	
144	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	7,850	10,371	(2,521)	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,605	8,223	382	
		Subtotal	712,765	678,422	34,343	5.06%
		<u>Regional Director determines budget</u>				
15	0380	RURAL PROJECTS	15,441	18,160	(2,719)	
38	2640	UNTIDY AND UNSIGHTLY PREMISES	9,296	9,525	(229)	
111	7730	HEDLEY PARKS CONTRIBUTION	5,136	5,139	(3)	
115	7840	HERITAGE GRANT	6,163	6,167	(4)	
125	7970	GRANT IN AIDS	4,145	6,398	(2,253)	
133	8350	TRANSIT (Area G)	2,682	2,593	89	
140	9000	CEMETERY (Area G)	-	-	-	
141	9010	CEMETERY (Hedley) -(716)	2,081	3,083	(1,002)	
153	9450	STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	1,357	1,356	1	
154	9500	STREET LIGHTING (Area G)	1,519	795	724	
		Subtotal	47,820	53,216	(5,396)	-10.14%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	4,051	4,144	(93)	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	123,974	121,543	2,431	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N716	188	213	(25)	
159	9900	OKANAGAN REGIONAL LIBRARY	62,664	61,306	1,358	
		Subtotal	190,877	187,207	3,671	1.96%
		TOTAL	\$ 1,273,892	\$ 1,223,362	\$ 50,530	4.13%
		Average ResTax Rate/\$1000	\$ 2.11298	\$ 1.97967	\$ 0.13331	
		Average Taxes per Res Property	\$ 779.65	\$ 754.02	\$ 25.63	3.40%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2025 Budget Comparative Requisition

<u>Page</u>	<u>Dept #</u>		<u>2025</u>	<u>2024</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
		<u>ELECTORAL AREA H (PRINCETON RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	GENERAL GOVERNMENT	\$ 86,838	\$ 82,637	\$ 4,201	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,733	3,674	59	
7	0300	ELECTORAL AREA ADMINISTRATION	388,459	352,303	36,156	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	47,391	46,885	506	
18	0410	EMERGENCY PLANNING	33,885	32,137	1,748	
33	2500	BUILDING INSPECTION	61,861	59,001	2,860	
74	4200	DEVELOPMENT INFRASTRUCTURE	7,945	14,425	(6,480)	
75	4250	ILLEGAL DUMPING	1,776	1,658	118	
76	4300	SOLID WASTE MANAGEMENT PLAN	7,839	7,184	654	
80	5000	ELECTORAL AREA PLANNING	211,077	199,283	11,793	
85	5550	NUISANCE CONTROL	1,086	1,064	22	
87	5700	MOSQUITO CONTROL	7,974	7,662	312	
110	7720	REGIONAL TRAILS	23,452	16,556	6,896	
130	8200	REGIONAL TRANSIT	15,930	8,193	7,738	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,630	1,645	(15)	
		Subtotal	900,876	834,307	66,569	7.98%
		<u>Regional Director determines budget</u>				
16	0390	RURAL PROJECTS	67,140	47,225	19,915	
26	1300	FIRE PROTECTION AREA H-A(717)	99,632	99,184	448	
27	1400	FIRE PROTECTION TULAMEEN/COALMONT-C(717)	308,140	296,764	11,376	
39	2650	UNTIDY AND UNSIGHTLY PREMISES	32,079	31,558	521	
45	3100	REFUSE DISPOSAL	207,009	205,629	1,380	
73	4000	SHINISH CREEK DIVERSION-B(717)-Parcel Tax	9,999	9,981	18	
91	7000	PRINCETON RECREATION (contribution funding)	298,367	294,215	4,152	
100	7490	TULAMEEN RECREATION COMMISSION	76,007	87,012	(11,005)	
126	7980	GRANT IN AID	21,423	20,477	946	
134	8400	TRANSIT (Area H)	793	1,577	(784)	
142	9100	CEMETERY	1,471	1,473	(2)	
149	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,605	8,223	382	
		Subtotal	1,130,665	1,103,318	27,347	2.48%
		<u>Requisitions from Other Multi-Regional Boards</u>				
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N717	553	619	(67)	-10.80%
		TOTAL	\$ 2,032,094	\$ 1,938,245	\$ 93,849	4.84%
		Average Tax Rate/\$1000	\$ 1.36297	\$ 1.29673	\$ 0.06624	
		Average Taxes per Property	\$ 714.14	\$ 692.65	\$ 21.49	3.10%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2025 Budget Comparative Requisition

<u>Page</u>	<u>Dept #</u>		<u>2025</u>	<u>2024</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>ELECTORAL AREA I (KALEDEN/TWIN LAKES/ST ANDREWS/APEX)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
1	0100	GENERAL GOVERNMENT	\$ 71,717	\$ 69,098	\$ 2,619	
6	0200	INVASIVE SPECIES (formerly noxious weeds)	3,083	3,072	11	
7	0300	ELECTORAL AREA ADMINISTRATION	320,818	294,582	26,236	
17	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	40,553	41,536	(984)	
18	0410	EMERGENCY PLANNING	27,984	26,871	1,113	
33	2500	BUILDING INSPECTION	39,181	37,369	1,812	
74	4200	DEVELOPMENT INFRASTRUCTURE	6,562	12,062	(5,500)	
75	4250	ILLEGAL DUMPING	1,467	1,386	81	
76	4300	SOLID WASTE MANAGEMENT PLAN	6,474	6,007	467	
80	5000	ELECTORAL AREA PLANNING	174,322	166,633	7,689	
81	5010	ENVIRONMENTAL CONSERVATION	18,664	18,939	(275)	
82	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,018	1,985	32	
84	5500	DESTRUCTION OF PESTS	418	565	(147)	
85	5550	NUISANCE CONTROL	897	890	7	
87	5700	MOSQUITO CONTROL	6,586	6,407	179	
110	7720	REGIONAL TRAILS	19,368	13,844	5,524	
130	8200	REGIONAL TRANSIT	13,156	6,850	6,306	
136	8600	TRANSIT - SOUTH OKANAGAN	25,847	20,904	4,942	
143	9200	ANIMAL CONTROL	24,648	23,460	1,188	
151	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,346	1,375	(29)	
Subtotal			805,110	753,837	51,272	6.80%
<u>Regional Director determines budget</u>						
12	0350	RURAL PROJECTS	16,886	36,700	(19,814)	
21	0425	VICTIM SERVICES (Areas D, E, F & I)	2,193	2,198	(4)	
29	1600	FIRE PROTECTION KALEDEN-H(714) H(715)	441,053	425,754	15,299	
32	1900	FIRE PROTECTION APEX MOUNTAIN	454,598	379,134	75,464	
34	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	24,801	23,955	846	
40	2700	NOISE BYLAW (Areas D, F & I)	8,637	8,611	26	
60	3901	APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	5,697	4,715	982	
77	4310	APEX WASTE TRANSFER STATION	99,410	89,680	9,730	
103	7530	RECREATION COMMISSION KALEDEN-N(714) N(715)	308,050	303,586	4,464	
129	8010	GRANT IN AID	10,553	8,371	2,182	
147	9330	ECONOMIC DEVELOPMENT (Area I)	5,221	5,000	221	
Subtotal			1,377,099	1,287,704	89,395	6.94%
<u>Requisitions from Other Multi-Regional Boards</u>						
89	6000	STERILE INSECT RELEASE PROGRAM - Land Only	10,399	10,361	38	
89	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	1,003	983	20	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	2,931	2,933	(2)	
90	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	19,626	19,459	167	
159	9900	OKANAGAN REGIONAL LIBRARY	141,251	137,131	4,120	
Subtotal			175,210	170,867	4,343	2.54%
TOTAL			\$ 2,357,418	\$ 2,212,408	\$ 145,010	6.55%
Average Res Tax Rate/\$1000			\$ 1.91855	\$ 1.77475	\$ 0.14380	
Average Taxes per Res Property			\$ 1,348.31	\$ 1,268.96	\$ 79.35	6.25%