

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: J. Zaffino, Chief Administrative Officer

DATE: May 8, 2025

RE: **Electoral Area 'A' Community Works Program (Gas Tax) Reserve Expenditure**

Administrative Recommendation:

THAT Bylaw No. 3107, 2025, being a bylaw that authorizes the expenditure of \$20,000 from the Area "A" Community Works Gas Tax Reserve for the purpose of road, parking lot, and park improvements at the Jamie Soule Memorial Park, be given first, second, and third readings and be adopted.

Background:

The development of the Jamie Soule Memorial Park in Electoral Area "A" has been an ongoing project over multiple years. Currently, the project requires \$20,000 in funding to complete road grading, parking lot levelling and some general park improvements.

Analysis:

This project aligns with the following two eligible project categories in the Community Works Fund Program:

1. Local roads, bridges, and active transportation which includes rehabilitation of roads.
2. Recreational and sport infrastructure, which includes recreational facilities or networks for community public use.

Alternatives:

That Bylaw 3107, 2025 not be adopted.

Respectfully submitted:

"Nathan Grant, CPA, CA"
N. Grant, Accountant II

Endorsed by:

"Noelle Evans-MacEwan, CPA, CA"
N. Evans-MacEwan, Chief Financial Officer