

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 3102.03, 2025**

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A bylaw to amend the 2025-2029 Five Year Financial Plan

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**WHEREAS** the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

**AND WHEREAS** it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.03, 2025."

**2 Interpretation**

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

**READ A FIRST SECOND AND THIRD TIME** this \_\_\_\_ day of \_\_\_\_, 2025.

**ADOPTED BY 2/3 VOTE** this \_\_\_\_ day of \_\_\_\_, 2025.


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Board Chair

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Corporate Officer

## Schedule A

	<b>Regional District of Okanagan-Similkameen</b>				
	<b>2026-2029 Capital Financial Plan</b>				
	<b>Mosquito Control - 5701</b>				
GL Account	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
<b>Actuals / reserve balances last updated December 31, 2024</b>					
<b>Revenues</b>					
Transfer from equipment replacement deposit account	\$ 37,000	\$ -	\$ -	\$ -	\$ -
Transfer from operating reserve	\$ 27,000	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 64,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenses</b>					
Vehicle replacement	\$ 64,000				
<b>Total Expenses</b>	<b>\$ 64,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>