

June 9, 2025

Mr. Jim Zaffino, CAO  
Okanagan-Similkameen Regional Hospital District  
101 Martin St  
Penticton, BC V2A 5J9

*Sent via email:*

Mr. Zaffino:

RE: 2024-25 Global Grant

Attached is a listing of capital expenditures which were funded in part by the Okanagan-Similkameen Regional Hospital District's global grant for capital equipment costing less than \$100,000.

If you require further information, or if you have any questions or concerns, please contact me directly.

Sincerely,



Cindy Rephin, BBA, CPA, CA  
Executive Director Capital Finance & Controller

/at

Encl. OS RHD Global Grant Summary

cc: Noelle Evans-MacEwan, Chief Financial Officer, OSRHD

We recognize and acknowledge that we are collectively gathered on the traditional, ancestral, and unceded territories of the seven Interior Region First Nations. This region is also home to 15 Chartered Métis Communities. It is with humility that we continue to strengthen our relationships with First Nation, Métis, and Inuit peoples across the Interior.



## Okanagan Similkameen Regional Hospital District Global Grant Summary

Balance March 31, 2024

\$ -

2024/25 Global Grant Received

349,800.00

**Total Funding Available**

**\$ 349,800.00**

**Expenditures April 1, 2024 - March 31, 2025**

			Funding Sources			
Fixed Asset #	(2) Facility	Description	Total Cost	RHD Grant		(1) Other Funding
				2024/25	Prior Years	
I612400400	PRH	Tester, Calibration	20,287.59	8,115.04	-	12,172.55
I612401800	PRH	Washer	23,331.43	9,332.58	-	13,998.85
I612401900	PRH	Dryer	22,469.49	8,987.80	-	13,481.69
I612402100	PRH	Floor Lift, Mobile	16,068.13	6,427.26	-	9,640.87
I612402500	PRH	Stretcher	11,123.82	4,449.53	-	6,674.29
I612422600	PHC	Lift, Portable, Bariatric	7,904.85	3,161.94	-	4,742.91
I612424200	PRH	Dose Calibrator	12,772.06	5,108.83	-	7,663.23
I612428200	PRH	Ice/Water Machine	15,984.56	6,393.83	-	9,590.73
I612504000	MKP	Washer and Dryer	10,141.07	4,056.43	-	6,084.64
I612504200	SOG	Respiratory Fit Tester	15,841.13	6,336.46	-	9,504.67
I612504300	SOG	Microscope	23,022.32	9,208.93	-	13,813.39
I612504400	SHC	Oven	15,472.01	6,188.81	-	9,283.20
I612504700	PRH	Respiratory Fit Tester	16,496.96	6,598.79	-	9,898.17
I612504900	PRH	Cart, Medication	14,390.69	5,756.28	-	8,634.41
I612505000	PRH	Laryngoscope	27,744.41	11,097.77	-	16,646.64
I612505200	PRH	Hemodynamic Monitoring System	64,710.00	25,884.00	-	38,826.00
I612505300	PRH	Ceiling Lift, Portable	10,882.06	4,352.83	-	6,529.23
I612505400	PRH	Tub	22,721.76	9,088.71	-	13,633.05
I612505500	PRH	Ice/Water Machine	10,354.23	4,141.70	-	6,212.53
I612505600	PRH	Analyzer, Hematology	43,140.00	17,256.00	-	25,884.00
I612505700	PRH	Detector, Wireless	77,269.13	30,907.66	-	46,361.47
I612505800	PRH	Probe, TEE	39,557.87	15,823.15	-	23,734.72
I612505900	PRH	Plethysmograph, Vyntus Body Box (x2)	160,377.05	14,446.10	-	145,930.95
I612506000	PRH	Pump, Lymphapress & Accessories	17,999.37	7,199.75	-	10,799.62
I612506100	PRH	Laryngoscope, Video	17,892.31	7,156.93	-	10,735.38
I612506300	PGH	Refrigerator, Pass-Through	19,533.79	7,813.52	-	11,720.27
I612506600	PGH	Refrigerator, Reagent	11,366.92	4,546.77	-	6,820.15
I612506700	SSC	Washer Extractor	12,431.04	4,972.42	-	7,458.62
I612506800	SSC	Bladder Scanner	21,564.60	8,625.84	-	12,938.76
I612512700	PRH	Bladder Scanner	21,564.60	8,625.84	-	12,938.76
I612516500	PRH	Localizer, Breast Lesion, Molli	93,829.50	37,531.80	-	56,297.70
I612519200	PRH	Gamma Detection System	61,690.74	24,676.30	-	37,014.44
I612519300	PRH	Hyper/Hypothermia System	38,826.00	15,530.40	-	23,295.60
Total Expenditures			\$ 998,761.49	\$ 349,800.00	\$ -	\$ 648,961.49
Funding as Percent of Total Cost			35%		65%	

**OS RHD Global Grant Balance March 31, 2025**

**\$ -**

**Notes:**

(1) Other Funding includes Ministry of Health, Foundations, Auxiliaries, Other Donation, Insurance Recovery, Trade-in, Internally funded by Interior Health

(2) Legend:

MKP = McKinney Place Extended Care  
PGH = Princeton General Hospital  
PHC = Penticton Health Centre  
PRH = Penticton Regional Hospital  
SHC = Summerland Health Centre  
SOG = South Okanagan General Hospital  
SSC = South Similkameen Health Centre