

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.05, 2025

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.05, 2025."

2 Interpretation

2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

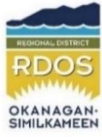
READ A FIRST SECOND AND THIRD TIME this ____ day of September, 2025.

ADOPTED BY 2/3 VOTE this ____ day of September, 2025.

Board Chair

Corporate Officer

Schedule A



**Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Fire Protection - Willowbrook - 1501**

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from Community Works Fund (Gas Tax)	187,000	-	-	-	-
Transfer from operating reserve	2,050	-	-	-	-
Total Funding	189,050	-	-	-	-
Expense					
Administration charge	2,050	-	-	-	-
Equipment	17,000	-	-	-	-
Firehall	170,000	-	-	-	-
CEPF grant expense	-	-	-	-	-
Total Capital Expenses	189,050	-	-	-	-