

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: J. Zaffino, Chief Administrative Officer

DATE: May 7, 2026

RE: **Community Works Fund Reserve Expenditure Bylaw and 2026-2030 Five Year Financial Plan Amendment – Anarchist Mountain Community Centre**

Administrative Recommendation:

THAT Bylaw No. 3144, 2026, being a bylaw that authorizes the expenditure of \$250,000 from the Electoral Area “A” Community Works Fund (Gas Tax) Reserve for the purpose of construction of the Anarchist Mountain Community Centre at Jamie Soule Park be read a first, second and third time and be adopted; and

THAT Bylaw No. 3134.02, 2026, being a bylaw to amend the 2026-2030 Five Year Financial Plan to allocate \$250,000 from Electoral Area “A” Community Works Fund (Gas Tax) Reserve to the Anarchist Mountain Community Centre project at Jamie Soule Park, be read a first, second and third time and be adopted.

Alternatives:

THAT Bylaw No. 3144, 2026 and Bylaw No. 3134.02, 2026 not proceed.

Purpose:

To authorize the expenditure of \$250,000 from the Electoral Area “A” Community Works Fund Reserve for the construction of the Anarchist Mountain Community Centre at Jamie Soule Park.

Strategic Priorities:

5.3 Provide Infrastructure

Background & Analysis:

The construction project will be managed by the Anarchist Mountain Community Society. The Society has received a \$100,000 grant from the Community Foundation of the South Okanagan Similkameen. The conditions of the grant require the recipient to match the value of the grant from

other sources of funding. The \$250,000 of Electoral Area “A” Community Works Fund Reserve will satisfy the matching requirement, as well as cover the estimated remaining costs of construction. The community centre will be on RDOS property and will be owned by the RDOS when completed. As such, UBCM has confirmed that the project does not fall under the 3rd party approval requirements of the Community Works Fund program.

Financial Implications:

No direct tax implication to residents as the funds for the project are coming from the Electoral Area “A” Community Works Fund Reserve.

This project aligns with the following criteria outlined for the Community Works Fund Program:

- Recreation and Cultural Infrastructure, which includes new construction, upgrading, repurposing or life extension of infrastructure such as community centers.

Communication Strategy:

As the total funds committed to the Anarchist Mountain Community Centre project from Electoral Area “A” Community Works Fund exceeds \$100,000, signage may be required in accordance with UBCM recommendations.

Will a PowerPoint presentation be presented at the meeting? No

Respectfully submitted:

“Nathan Grant, CPA, CA”
N. Grant, Accountant II

Endorsed by:

“Noelle Evans-MacEwan, CPA, CA”
N. Evans-MacEwan, Chief Financial Officer