

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 3134.04, 2026**

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A bylaw to amend the 2026-2030 Five Year Financial Plan

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**WHEREAS** the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

**AND WHEREAS** it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.04, 2026."

**2 Interpretation**

2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

**READ A FIRST SECOND AND THIRD TIME** this \_\_\_ day of \_\_\_\_\_, 2026.

**ADOPTED BY 2/3 VOTE** this \_\_\_ day of \_\_\_\_\_, 2026.

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Board Chair

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Corporate Officer

Schedule A



**Regional District Of Okanagan-Similkameen  
2026-2030 Capital Financial Plan  
Recreation Facility - Keremeos, Areas "B" & "G" - 7201**

	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
<b>Revenues</b>					
Transfer from capital reserve	\$ 89,000	\$ -	\$ 50,000	\$ -	\$ -
Transfer from Growing Communities Fund	\$ 200,604	\$ -	\$ -	\$ -	\$ -
Transfer from operating reserve	\$ 25,172	\$ 30,064	\$ -	\$ -	\$ -
Debenture proceeds	\$ -	\$ 250,000	\$ 544,052	\$ -	\$ 2,119,343
Grant	\$ 1,159,700	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 1,474,476</b>	<b>\$ 280,064</b>	<b>\$ 594,052</b>	<b>\$ -</b>	<b>\$ 2,119,343</b>
<b>Expenses</b>					
Salaries & wages	\$ 23,257	\$ 24,009	\$ 24,734	\$ 25,472	\$ 26,236
Salaries & wages	\$ -	\$ -	\$ 6,800	\$ (25,472)	\$ 46,233
Support costs	\$ 1,915	\$ 6,055	\$ 12,518	\$ -	\$ 46,874
Outdoor rink replacement	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Entrance development CF	\$ 18,200	\$ -	\$ -	\$ -	\$ -
Entrance development	\$ 43,000	\$ -	\$ -	\$ -	\$ -
Equipment upgrades	\$ 24,000	\$ -	\$ -	\$ -	\$ -
Exterior landscape CF	\$ 2,184	\$ -	\$ -	\$ -	\$ -
Exterior landscape	\$ 45,700	\$ -	\$ -	\$ -	\$ -
Heating units CF	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Heating units	\$ 27,000	\$ -	\$ -	\$ -	\$ -
Bleachers	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Bowling alley furniture	\$ -	\$ -	\$ 10,000	\$ -	\$ -
Snow clearing & grass cutting equipment	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Parks & trails upgrades CF	\$ 13,345	\$ -	\$ -	\$ -	\$ -
Parks & trails upgrades	\$ -	\$ 250,000	\$ 500,000	\$ -	\$ 2,000,000
Energy & accessibility improvements CF	\$ 1,230,875	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	<b>\$ 1,474,476</b>	<b>\$ 280,064</b>	<b>\$ 594,052</b>	<b>\$ -</b>	<b>\$ 2,119,343</b>
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