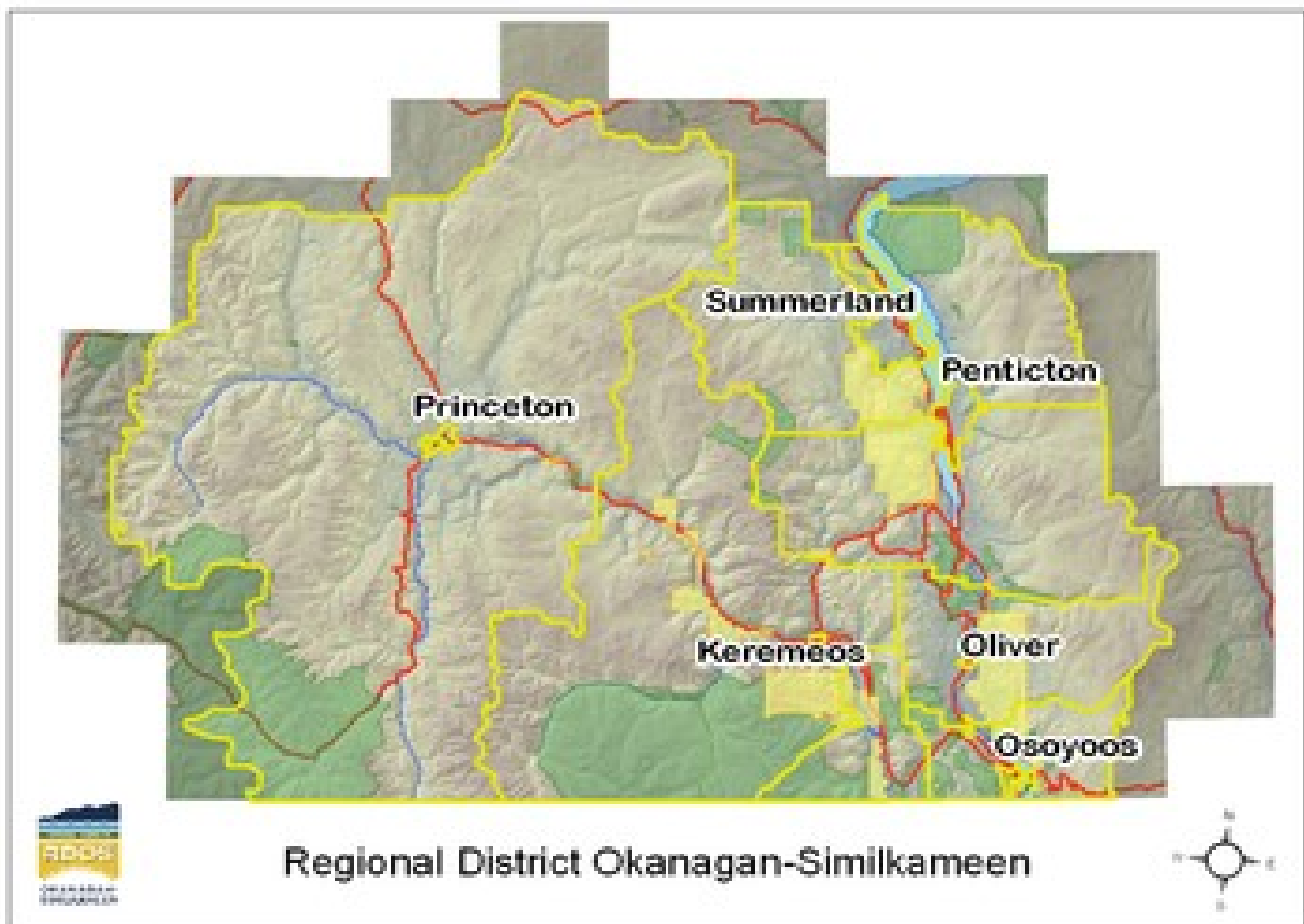




REGIONAL DISTRICT OF OKANAGAN SIMILKAMEEN

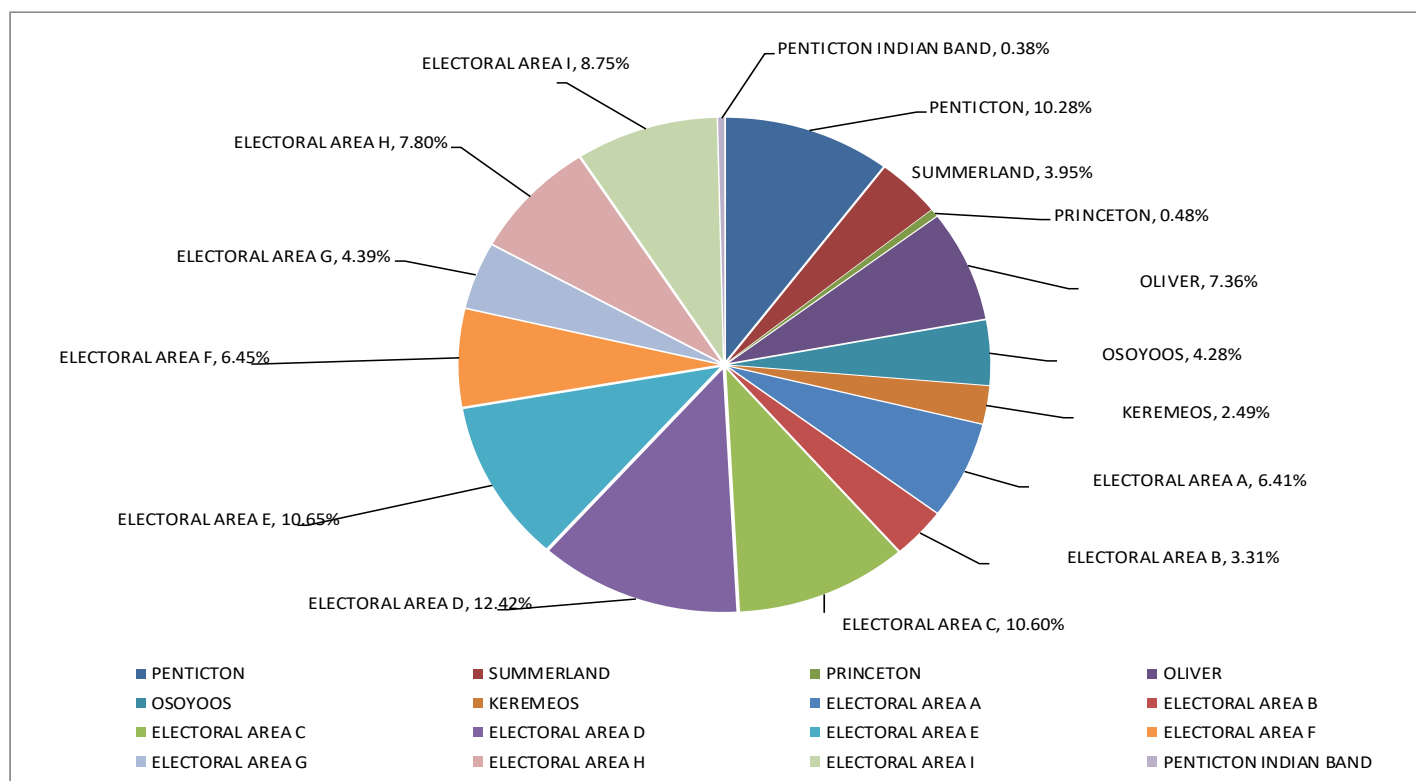
2022 Draft Tax Requisition Using 2022 Completed Roll Schedule “C”



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2022 TOTAL REQUISITION SUMMARY**

	<u>2022</u>	<u>2021</u>	<u>\$ Change</u>	<u>% Requisition Change</u>	<u>Non Market Growth %</u>	<u>Next Tax Change %</u>
PENTICTON	\$ 2,278,956	\$ 2,165,761	\$ 113,195	5.23%	1.89%	3.34%
SUMMERLAND	875,479	813,128	62,351	7.67%	1.75%	5.92%
PRINCETON	106,528	107,321	(793)	-0.74%	3.02%	-3.76%
OLIVER	1,630,324	1,557,165	73,159	4.70%	1.97%	2.73%
OSOYOOS	947,814	902,985	44,829	4.96%	0.65%	4.31%
KEREMEOS	551,271	507,433	43,838	8.64%	2.25%	6.39%
	6,390,372	6,053,793	336,579	5.56%		
PENTICTON INDIAN BAND	83,811	102,478	(18,667)	-18.22%		
ELECTORAL AREA A	1,419,989	1,264,368	155,621	12.31%	1.66%	10.65%
ELECTORAL AREA B	732,704	701,371	31,333	4.47%	1.24%	3.23%
ELECTORAL AREA C	2,350,274	2,248,830	101,444	4.51%	1.43%	3.08%
ELECTORAL AREA D	2,753,319	2,568,242	185,077	7.21%	1.54%	5.67%
ELECTORAL AREA E	2,361,326	2,126,328	234,998	11.05%	3.20%	7.85%
ELECTORAL AREA F	1,430,116	1,370,381	59,735	4.36%	0.80%	3.56%
ELECTORAL AREA G	972,602	951,467	21,135	2.22%	1.23%	0.99%
ELECTORAL AREA H	1,729,180	1,648,124	81,056	4.92%	1.22%	3.70%
ELECTORAL AREA I	1,938,874	1,433,584	505,290	35.25%	0.86%	34.39%
	15,688,383	14,312,695	1,375,688	9.61%		
TOTAL TAX REQUISITION FOR ALL BUDGETS	\$ 22,162,567	\$ 20,468,966	\$ 1,693,601	8.27%		

ELECTORAL AREA I (Excluding Apex Mtn Fire Protection)	1,575,015	1,433,584	141,431	9.87%	0.86%	9.01%
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REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

					NET	%
Page	Dept #		2022	2021	CHANGE	CHANGE
		CITY OF PENTICTON				
		Participating Directors determine budget by weighted vote				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 371,406	\$ 349,325	\$ 22,081	
110	5600	DESTRUCTION OF PESTS	3,269	3,500	(231)	
88	0410	EMERGENCY PLANNING	119,323	102,218	17,105	
89	5010	ENVIRONMENTAL CONSERVATION	220,693	178,630	42,063	
92	0100	GENERAL GOVERNMENT	593,890	581,500	12,390	
22	7890	HERITAGE (Subregional)	1,103	5,757	(4,654)	
95	4250	ILLEGAL DUMPING	14,230	13,734	496	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	24,346	25,108	(762)	
129	5700	MOSQUITO CONTROL - Improvements Only	4,672	4,325	347	
99	5550	NUISANCE CONTROL	10,342	10,592	(250)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	14,479	14,828	(349)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	18,529	29,615	(11,086)	
102	7720	REGIONAL TRAILS	135,107	123,790	11,317	
103	8200	REGIONAL TRANSIT	97,002	88,849	8,153	
104	4300	SOLID WASTE MANAGEMENT PLAN	99,368	74,292	25,076	
		Subtotal	1,727,758	1,606,063	121,695	7.58%
		Requisitions from Other Multi-Regional Boards				
100	6500	OKANAGAN BASIN WATER BOARD	328,805	335,050	(6,245)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	201,177	203,492	(2,315)	
		Subtotal	529,982	538,542	(8,560)	-1.59%
		TOTAL	\$ 2,257,740	\$ 2,144,605	\$ 113,135	5.28%
		Average Res Tax Rate/\$1000	\$ 0.17382	\$ 0.20799	\$ (0.03417)	
		Average Taxes per Res Property	\$ 106.34	\$ 98.86	\$ 7.48	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 3,083,068	\$ 3,119,621		
105	6000	PARCEL TAX: STERILE INSECT RELEASE	\$ 21,216	\$ 21,156	\$ 60	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		<u>DISTRICT OF SUMMERLAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 135,266	\$ 122,262	\$ 13,004	
111	5800	DESTRUCTION OF PESTS	3,393	5,288	(1,895)	
88	0410	EMERGENCY PLANNING	40,858	33,631	7,227	
89	5010	ENVIRONMENTAL CONSERVATION	75,568	58,771	16,797	
92	0100	GENERAL GOVERNMENT	203,357	191,319	12,038	
22	7890	HERITAGE (Subregional)	378	1,894	(1,516)	
95	4250	ILLEGAL DUMPING	4,872	4,518	354	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	8,336	8,261	75	
129	5700	MOSQUITO CONTROL - Improvements Only	13,262	16,817	(3,555)	
99	5550	NUISANCE CONTROL	3,541	3,485	56	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	4,958	4,879	79	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	6,345	9,744	(3,399)	
102	7720	REGIONAL TRAILS	46,262	40,728	5,534	
103	8200	REGIONAL TRANSIT	33,215	29,232	3,983	
104	4300	SOLID WASTE MANAGEMENT PLAN	34,025	24,443	9,582	
		Subtotal	613,637	555,272	58,365	10.51%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD	112,588	110,235	2,353	
		STERILE INSECT RELEASE PROGRAM - Land Only	64,041	62,646	1,395	
		Subtotal	176,629	172,881	3,748	2.17%
		TOTAL	\$ 790,266	\$ 728,153	\$ 62,113	8.53%
		Average Res Tax Rate/\$1000	\$ 0.17769	\$ 0.21464	\$ (0.03695)	
		Average Taxes per Res Property	\$ 128.93	\$ 117.48	\$ 11.45	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 1,786,052	\$ 1,926,769		
105	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 85,213	\$ 84,975	\$ 238	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		TOWN OF PRINCETON				
		Participating Directors determine budget by weighted vote				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 33,233	\$ 35,927	\$ (2,694)	
88	0410	EMERGENCY PLANNING	7,893	7,052	841	
92	0100	GENERAL GOVERNMENT	39,283	40,115	(832)	
95	4250	ILLEGAL DUMPING	941	947	(6)	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	1,610	1,732	(122)	
99	5550	NUISANCE CONTROL	684	731	(47)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	958	1,023	(65)	
102	7720	REGIONAL TRAILS	8,937	8,540	397	
103	8200	REGIONAL TRANSIT	6,416	6,129	287	
104	4300	SOLID WASTE MANAGEMENT	6,573	5,125	1,448	
		TOTAL	\$ 106,528	\$ 107,321	\$ (793)	-0.74%
		Average Res Tax Rate/\$1000	\$ 0.12399	\$ 0.15088	\$ (0.02689)	
		Average Taxes per Res Property	\$ 39.84	\$ 36.54	\$ 3.30	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ -	\$ -		

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		TOWN OF OLIVER				
		Participating Directors determine budget by weighted vote				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 53,295	\$ 50,150	3,145	
109	5500	DESTRUCTION OF PESTS	270	270	-	
88	0410	EMERGENCY PLANNING	14,617	12,435	2,182	
89	5010	ENVIRONMENTAL CONSERVATION	27,035	21,730	5,305	
92	0100	GENERAL GOVERNMENT	72,752	70,738	2,014	
22	7890	HERITAGE (Subregional)	135	700	(565)	
95	4250	ILLEGAL DUMPING	1,743	1,671	72	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	2,982	3,054	(72)	
129	5700	MOSQUITO CONTROL - Improvements Only	6,198	6,007	191	
99	5550	NUISANCE CONTROL	1,267	1,288	(21)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,774	1,804	(30)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,270	3,603	(1,333)	
102	7720	REGIONAL TRAILS	16,551	15,059	1,492	
103	8200	REGIONAL TRANSIT	11,883	10,808	1,075	
104	4300	SOLID WASTE MANAGEMENT PLAN	12,173	9,037	3,136	
148	8600	TRANSIT - SOUTH OKANAGAN	34,156	16,352	17,804	
		Subtotal	259,101	224,706	34,395	15.31%
		Town of Oliver & Area C Regional Director determine budget				
30	7100	ARENA (additional contribution of \$250,000 in 2018)	235,235	229,476	5,759	
31	7700	PARKS	236,799	226,336	10,463	
32	7300	POOL	145,823	141,894	3,929	
34	7400	RECREATION HALL	176,785	172,343	4,442	
33	7810	RECREATION PROGRAMS	117,637	115,846	1,791	
		Parks & Recreation Subtotal	912,278	885,895	26,383	2.98%
116	9350	ECONOMIC DEVELOPMENT	32,241	32,858	(617)	
28	7410	FRANK VENABLES AUDITORIUM	137,963	138,423	(460)	
24	7820	HERITAGE GRANT	99,367	90,018	9,349	
85	3000	REFUSE DISPOSAL	58,236	54,951	3,285	
29	7420	VENABLES THEATRE SERVICE	67,337	65,760	1,577	
		Subtotal	1,307,423	1,267,905	39,518	3.12%
		Requisitions from Other Multi-Regional Boards				
100	6500	OKANAGAN BASIN WATER BOARD	40,279	40,758	(479)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	19,976	20,260	(284)	
		Subtotal	60,255	61,018	(763)	-1.25%
		TOTAL	\$ 1,626,778	\$ 1,553,629	\$ 73,149	4.71%
		Average Res Tax Rate/\$1000	\$ 1.02239	\$ 1.23863	\$ (0.21624)	
		Average Taxes per Res Property	\$ 518.27	\$ 474.12	\$ 44.15	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 532,050	\$ 532,051		
105	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 3,546	\$ 3,536	\$ 10	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		TOWN OF OSOYOOS				
		Participating Directors determine budget by weighted vote				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 77,809	\$ 73,205	\$ 4,604	
88	0410	EMERGENCY PLANNING	24,492	20,628	3,864	
92	0100	GENERAL GOVERNMENT	121,902	117,349	4,553	
22	7890	HERITAGE (Subregional)	226	1,162	(936)	
95	4250	ILLEGAL DUMPING	2,921	2,771	150	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	4,997	5,067	(70)	
129	5700	MOSQUITO CONTROL - Improvements Only	2,799	2,569	230	
99	5550	NUISANCE CONTROL	2,123	2,137	(14)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,972	2,992	(20)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	3,803	5,976	(2,173)	
102	7720	REGIONAL TRAILS	27,732	24,981	2,751	
103	8200	REGIONAL TRANSIT	19,911	17,930	1,981	
104	4300	SOLID WASTE MANAGEMENT PLAN	20,396	14,992	5,404	
148	8600	TRANSIT - SOUTH OKANAGAN	57,231	27,127	30,104	
		Subtotal	369,315	318,886	50,429	15.81%
		Town of Osoyoos & Area A Regional Director determine budget				
44	7050	ARENA	405,402	412,908	(7,506)	
26	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	61,634	60,492	1,142	
			467,036	473,400	(6,364)	-1.34%
		Requisitions from Other Multi-Regional Boards				
100	6500	OKANAGAN BASIN WATER BOARD	67,491	67,614	(123)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	40,351	39,474	877	
		Subtotal	107,842	107,088	754	0.70%
		TOTAL	\$ 944,193	\$ 899,374	\$ 44,819	4.98%
		Average Res Tax Rate/\$1000	\$ 0.33103	\$ 0.40315	\$ (0.07212)	
		Average Taxes per Res Property	\$ 173.76	\$ 162.44	\$ 11.32	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 672,009	\$ 576,172		
105	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 3,621	\$ 3,611	\$ 10	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		VILLAGE OF KEREMEOS				
		Participating Directors determine budget by weighted vote				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 13,784	\$ 12,606	\$ 1,178	
99	5550	DESTRUCTION OF PESTS	270	270	-	
88	0410	EMERGENCY PLANNING	3,506	2,879	627	
92	0100	GENERAL GOVERNMENT	17,450	16,379	1,071	
22	7890	HERITAGE (Subregional)	32	162	(130)	
95	4250	ILLEGAL DUMPING	418	387	31	
129	5700	INVASIVE SPECIES (formerly Noxious Weeds)	715	707	8	
99	5550	NUISANCE CONTROL	304	298	6	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	425	418	7	
102	7720	REGIONAL TRAILS	3,970	3,487	483	
103	8200	REGIONAL TRANSIT	2,850	2,503	347	
104	4300	SOLID WASTE MANAGEMENT PLAN	2,920	2,093	827	
		Subtotal	46,645	42,189	4,456	10.56%
		Village & Regional Directors (Areas B & G) determine budget				
2	1100	FIRE PROTECTION	232,472	226,188	6,284	
42	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	123,218	102,560	20,658	
43	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	41,772	34,168	7,604	
84	3400	REFUSE DISPOSAL SITE - Improvements Only	88,056	83,354	4,702	
145	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	13,436	13,390	46	
		Subtotal	498,954	459,660	39,294	8.55%
		Requisitions from Other Multi-Regional Boards				
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	4,192	4,108	84	
		TOTAL	\$ 549,791	\$ 505,957	\$ 43,834	8.66%
		Average Res Tax Rate/\$1000	\$ 1.44058	\$ 1.74207	\$ (0.30149)	
		Average Taxes per Res Property	\$ 561.84	\$ 500.46	\$ 61.38	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 10,015	\$ 10,015		
105	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 1,480	\$ 1,476	\$ 4	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN						
2022 Budget Comparative Requisition						
		<u>PENTICTON INDIAN BAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 13,882	\$ 17,204	\$ (3,322)	
88	0410	EMERGENCY PLANNING	4,386	4,733	(347)	
92	0100	GENERAL GOVERNMENT	21,830	26,925	(5,095)	
119	5000	REGIONAL AREA PLANNING	27,976	34,662	(6,686)	
104	4300	SOLID WASTE MANAGEMENT	3,652	3,440	212	
		Subtotal	71,726	86,964	(15,238)	-17.52%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD	12,086	15,514	(3,428)	-22.10%
		TOTAL	\$ 83,811	\$ 102,478	\$ (18,667)	-18.22%
		Average Res Tax Rate/\$1000	\$ 0.17555	\$ 0.21465	\$ (0.03910)	
		Average Res Taxes per Property	\$ 77.34	\$ 94.56	\$ (17.22)	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		<u>ELECTORAL AREA A (OSOYOOS RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 31,734	\$ 26,667	\$ 5,067	
106	9200	ANIMAL CONTROL	17,234	14,754	2,480	
107	2500	BUILDING INSPECTION	46,084	38,453	7,631	
109	5500	DESTRUCTION OF PESTS	690	635	55	
118	0300	ELECTORAL AREA ADMINISTRATION	254,613	216,196	38,417	21,052
119	5000	ELECTORAL AREA PLANNING	124,222	104,305	19,917	
88	0410	EMERGENCY PLANNING	9,738	7,121	2,617	
89	5010	ENVIRONMENTAL CONSERVATION	18,010	12,445	5,565	
92	0100	GENERAL GOVERNMENT	48,466	40,512	7,954	
22	7890	HERITAGE (Subregional)	90	401	(311)	
95	4250	ILLEGAL DUMPING	1,161	957	204	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	1,987	1,749	238	
129	5700	MOSQUITO CONTROL - Improvements Only	7,466	8,116	(650)	
99	5550	NUISANCE CONTROL	844	738	106	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,182	1,033	149	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,512	2,063	(551)	
102	7720	REGIONAL TRAILS	11,026	8,624	2,402	
103	8200	REGIONAL TRANSIT	7,916	6,190	1,726	
104	4300	SOLID WASTE MANAGEMENT PLAN	8,109	5,176	2,933	
146	4200	SUBDIVISION SERVICING	17,400	13,181	4,219	
148	8600	TRANSIT - SOUTH OKANAGAN	22,754	9,365	13,389	
		Subtotal	632,237	518,681	113,556	21.89%
		<u>Regional Director & Town of Osoyoos determine budget</u>				
44	7050	ARENA	161,180	142,547	18,633	
26	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	20,032	19,661	371	
		Subtotal	181,212	162,208	19,004	11.72%
		<u>Regional Director determines budget</u>				
17	8800	CEMETERY	1,033	1,011	22	
13	7870	COMMUNITY PARKS	48,458	41,058	7,400	
114	9300	ECONOMIC DEVELOPMENT	11,871	13,552	(1,681)	
120	7990	GRANT IN AID	2,573	2,524	49	
25	7860	MUSEUM SERVICE	17,099	14,772	2,327	
35	7510	RECREATION SERVICES	72,144	78,067	(5,923)	
82	3200	REFUSE DISPOSAL	1,201	1,367	(166)	
136	0310	RURAL PROJECTS	15,550	15,578	(28)	
10	0415	VICTIM SERVICES	5,167	5,057	110	
		Subtotal	175,096	172,986	2,110	1.22%
		<u>Requisitions from Other Multi-Regional Boards</u>				
135	9900	OKANAGAN REGIONAL LIBRARY	114,962	106,259	8,703	
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	25,056	22,734	2,322	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	11,652	9,616	2,036	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	25,053	24,983	70	
		Subtotal	176,723	163,592	13,131	8.03%
		TOTAL	\$ 1,165,268	\$ 1,017,467	\$ 147,801	14.53%
		Average Res Tax Rate/\$1000	\$ 1.11227	\$ 1.42535	\$ (0.31308)	
		Average Taxes per Res Property	\$ 794.78	\$ 669.65	\$ 125.13	
		<u>Service Areas</u>				
1	1800	ANARCHIST MT FIRE DEPT (Regional Director determines budget)	239,121	231,301	7,820	3.38%
53	3810	NORTHWEST SEWER (Debt Servicing)	15,600	15,600	-	0.00%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2022 Budget Comparative Requisition

		ELECTORAL AREA B (CAWSTON)				
		Participating Directors determine budget by weighted vote				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 9,932	\$ 9,590	\$ 342	
106	9200	ANIMAL CONTROL	4,066	3,939	127	
109	5500	DESTRUCTION OF PESTS	163	170	(7)	
118	0300	ELECTORAL AREA ADMINISTRATION	60,079	57,724	2,355	
119	5000	ELECTORAL AREA PLANNING	29,312	27,849	1,463	
88	0410	EMERGENCY PLANNING	2,298	1,901	397	
92	0100	GENERAL GOVERNMENT	11,436	10,817	619	
22	7890	HERITAGE (Subregional)	21	107	(86)	
95	4250	ILLEGAL DUMPING	274	255	19	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	469	467	2	
129	5700	MOSQUITO CONTROL - Improvements Only	37,816	31,753	6,063	
99	5550	NUISANCE CONTROL	199	197	2	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	279	276	3	
102	7720	REGIONAL TRAILS	2,602	2,303	299	
103	8200	REGIONAL TRANSIT	1,868	1,653	215	
104	4300	SOLID WASTE MANAGEMENT PLAN	1,913	1,382	531	
146	4200	SUBDIVISION SERVICING	4,106	3,519	587	
		Subtotal	166,833	153,902	12,931	8.40%
		Regional Directors (Areas B & G) & Village determine budget				
115	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,201	8,155	46	
2	1100	FIRE PROTECTION (41.613% Portion of Service Area C716)	135,549	133,780	1,769	
42	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	88,786	78,023	10,763	
43	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	30,099	25,993	4,106	
84	3400	REFUSE DISPOSAL SITE - Improvements Only	63,450	63,412	38	
145	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,335	10,300	35	
		Subtotal	336,420	319,663	16,757	5.24%
		Regional Director determines budget				
14	7580	COMMUNITY PARKS	43,032	41,117	1,915	
121	7930	GRANT IN AID	9,408	9,278	130	
137	0320	RURAL PROJECTS	7,115	6,903	212	
		Subtotal	59,555	57,298	2,257	3.94%
		Requisitions from Other Multi-Regional Boards				
135	9900	OKANAGAN REGIONAL LIBRARY	27,127	28,371	(1,244)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	2,209	1,970	239	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	140,560	140,167	393	
		Subtotal	169,896	170,508	(612)	-0.36%
		TOTAL	\$ 732,704	\$ 701,371	\$ 31,333	4.47%
		Average Res Tax Rate/\$1000	\$ 2.49176	\$ 3.07962	\$ (0.58786)	
		Average Taxes per Res Property	\$ 941.60	\$ 837.59	\$ 104.01	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		<u>ELECTORAL AREA C (OLIVER RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 52,726	\$ 50,316	\$ 2,410	
106	9200	ANIMAL CONTROL	20,324	20,086	238	
107	2500	BUILDING INSPECTION	74,804	82,153	(7,349)	
109	5500	DESTRUCTION OF PESTS	813	864	(51)	
118	0300	ELECTORAL AREA ADMINISTRATION	300,271	294,344	5,927	
119	5000	ELECTORAL AREA PLANNING	146,498	142,007	4,491	
88	0410	EMERGENCY PLANNING	11,484	9,695	1,789	
89	5010	ENVIRONMENTAL CONSERVATION	21,240	16,943	4,297	
92	0100	GENERAL GOVERNMENT	57,157	55,155	2,002	
22	7890	HERITAGE (Subregional)	106	546	(440)	
95	4250	ILLEGAL DUMPING	1,369	1,303	66	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	2,343	2,382	(39)	
129	5700	MOSQUITO CONTROL - Improvements Only	45,862	49,146	(3,284)	
99	5550	NUISANCE CONTROL	995	1,005	(10)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,394	1,406	(12)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,783	2,809	(1,026)	
102	7720	REGIONAL TRAILS	13,003	11,742	1,261	
103	8200	REGIONAL TRANSIT	9,336	8,427	909	
104	4300	SOLID WASTE MANAGEMENT PLAN	9,563	7,047	2,516	
146	4200	SUBDIVISION SERVICING	20,520	17,945	2,575	
148	8600	TRANSIT - SOUTH OKANAGAN	26,834	12,750	14,084	
		Subtotal	818,426	788,071	30,355	3.85%
		<u>Regional Director & Town of Oliver determine budget</u>				
30	7100	ARENA	184,810	178,925	5,885	
31	7700	PARKS	186,038	176,476	9,562	
32	7300	POOL	114,564	110,637	3,927	
34	7400	RECREATION HALL	138,889	134,378	4,511	
33	7810	RECREATION PROGRAMS	92,420	90,327	2,093	
		Oliver Parks & Rec Society Subtotal	716,722	690,743	25,979	3.76%
116	9350	ECONOMIC DEVELOPMENT	25,330	25,620	(290)	
28	7410	FRANK VENABLES AUDITORIUM	108,390	107,930	460	
24	7820	HERITAGE GRANT	78,067	70,188	7,879	
85	3000	REFUSE DISPOSAL	45,752	42,846	2,906	
29	7420	VENABLES THEATRE SERVICE	52,903	51,274	1,629	
		Subtotal	1,027,163	988,601	38,562	3.90%
		<u>Regional Director determines budget</u>				
9	1500	FIRE PROTECTION WILLOWBROOK-K(714)	160,297	155,003	5,294	
122	7940	GRANT IN AID	2,826	8,083	(5,257)	
64	3905	LOOSE BAY CAMPGROUND	28,366	9,673	18,693	
130	2720	NOISE BYLAW	9,431	6,300	3,131	
138	0330	RURAL PROJECTS	23,333	21,034	2,299	
150	2620	UNTIDY/UNSIGHTLY PREMISES	29,702	14,915	14,787	
11	0420	VICTIM SERVICES	8,268	5,777	2,491	
		Subtotal	262,223	220,785	41,438	18.77%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD	31,645	31,780	(135)	
135	9900	OKANAGAN REGIONAL LIBRARY	135,578	144,668	(9,090)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	8,684	8,556	128	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	66,555	66,369	186	
		Subtotal	242,462	251,373	(8,911)	-3.54%
		TOTAL	\$ 2,350,274	\$ 2,248,830	\$ 101,444	4.51%
		Average Res Tax Rate/\$1000	\$ 1.92279	\$ 2.34870	\$ (0.42591)	
		Average Taxes per Res Property	\$ 964.23	\$ 835.37	\$ 128.86	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		<u>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 59,248	\$ 54,062	\$ 5,186	
106	9200	ANIMAL CONTROL	29,835	27,760	2,075	
107	2500	BUILDING INSPECTION	59,365	60,178	(813)	
109	5500	DESTRUCTION OF PESTS	1,194	1,194	(0)	
118	0300	ELECTORAL AREA ADMINISTRATION	440,792	406,785	34,007	
119	5000	ELECTORAL AREA PLANNING	215,057	196,255	18,802	
88	0410	EMERGENCY PLANNING	16,858	13,399	3,459	
89	5010	ENVIRONMENTAL CONSERVATION	31,180	23,415	7,765	
92	0100	GENERAL GOVERNMENT	83,905	76,225	7,680	
22	7890	HERITAGE (Subregional)	156	755	(599)	
95	4250	ILLEGAL DUMPING	2,010	1,800	210	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	3,440	3,291	149	
129	5700	MOSQUITO CONTROL - Improvements Only	5,850	6,397	(547)	
99	5550	NUISANCE CONTROL	1,461	1,388	73	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,046	1,944	102	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,618	3,882	(1,264)	
102	7720	REGIONAL TRAILS	19,088	16,227	2,861	
103	8200	REGIONAL TRANSIT	13,705	11,647	2,058	
104	4300	SOLID WASTE MANAGEMENT PLAN	14,039	9,738	4,301	
146	4200	SUBDIVISION SERVICING	30,124	24,800	5,324	
		Subtotal	1,031,969	941,142	90,827	9.65%
		<u>Regional Director determines budget</u>				
112	9380	ECONOMIC DEVELOPMENT (Area D Only, no longer includes EA I)	157,213	186,386	(29,173)	
7	1200	FIRE PROTECTION OK FALLS-J(714) & J(715)	419,496	424,786	(5,290)	
123	7950	GRANT IN AID	17,073	16,762	311	
58	9670	HERITAGE HILLS STREET LIGHTING-M(715)	6,173	6,193	(20)	
133	2700	NOISE BYLAW (Areas D, F & I)	14,031	11,009	3,022	
38	7520	RECREATION OK FALLS-F(714) & F(715)	661,281	566,880	94,401	
139	0340	RURAL PROJECTS	26,616	25,846	770	
54	3820	SEPTAGE DISPOSAL SERVICE (Areas D, E, I & F-S/A 3(715))	-	-	-	
46	8500	TRANSIT (Area D)	105,216	85,131	20,085	
154	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	37,266	32,692	4,574	
12	0425	VICTIM SERVICES (Areas D, E, F & I)	3,111	3,178	(67)	
		Subtotal	1,447,476	1,358,863	88,613	6.52%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	35,534	32,241	3,293	
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	12,899	11,930	969	
135	9900	OKANAGAN REGIONAL LIBRARY	199,026	199,932	(906)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	22,554	20,283	2,271	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	3,861	3,851	10	
		Subtotal	273,874	268,237	5,637	2.10%
		TOTAL	\$ 2,753,319	\$ 2,568,242	\$ 185,077	7.21%
		Average Res Tax Rate/\$1000	\$ 1.57694	\$ 1.99689	\$ (0.41995)	
		Average Taxes per Res Property	\$ 1,064.00	\$ 930.65	\$ 133.35	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		ELECTORAL AREA E (NARAMATA)				
		Participating Directors determine budget by weighted vote				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 41,616	\$ 34,148	\$ 7,468	
106	9200	ANIMAL CONTROL	22,252	19,771	2,481	
107	2500	BUILDING INSPECTION	59,954	45,088	14,866	
109	5500	DESTRUCTION OF PESTS	890	851	39	
118	0300	ELECTORAL AREA ADMINISTRATION	328,751	289,726	39,025	
119	5000	ELECTORAL AREA PLANNING	160,394	139,780	20,614	
88	0410	EMERGENCY PLANNING	12,573	9,543	3,030	
89	5010	ENVIRONMENTAL CONSERVATION	23,254	16,677	6,577	
92	0100	GENERAL GOVERNMENT	62,578	54,290	8,288	
22	7890	HERITAGE (Subregional)	116	537	(421)	
95	4250	ILLEGAL DUMPING	1,499	1,282	217	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	2,565	2,344	221	
99	5550	NUISANCE CONTROL	1,090	989	101	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,526	1,384	142	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,952	2,765	(813)	
102	7720	REGIONAL TRAILS	14,236	11,557	2,679	
103	8200	REGIONAL TRANSIT	10,221	8,295	1,926	
104	4300	SOLID WASTE MANAGEMENT PLAN	10,470	6,936	3,534	
146	4200	SUBDIVISION SERVICING	22,467	17,663	4,804	
		Subtotal	778,406	663,626	114,780	17.30%
		Regional Director determines budget				
18	8950	CEMETERY-P(715)	48,983	45,820	3,163	
124	7960	GRANT IN AID	8,590	8,412	178	
6	1700	NARAMATA FIRE DEPARTMENT	505,079	547,685	(42,606)	
27	7830	NARAMATA MUSEUM	16,965	15,986	979	
37	7540	NARAMATA PARKS & REC	461,447	333,242	128,205	
66	3940	NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	124,128	124,128	-	
131	2710	NOISE CONTROL	7,501	7,660	(159)	
140	0360	RURAL PROJECTS	73,125	67,019	6,106	
54	3820	SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	-	-	-	
147	9260	TOURISM & COMMUNITY SERVICE CONTRIBUTION	10,335	4,474	5,861	
45	8300	TRANSIT (Area E)	85,579	81,709	3,870	
151	2610	UNTIDY AND UNSIGHTLY PREMISES	16,765	13,288	3,477	
12	0425	VICTIM SERVICES (Areas D, E, F & I)	2,320	2,264	56	
		Subtotal	1,360,817	1,251,687	109,130	8.72%
		Requisitions from Other Multi-Regional Boards				
100	6500	OKANAGAN BASIN WATER BOARD	34,646	31,281	3,365	
135	9900	OKANAGAN REGIONAL LIBRARY	148,437	142,399	6,038	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	19,549	17,919	1,630	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	19,470	19,416	54	
			222,102	211,015	11,087	5.25%
		TOTAL	\$ 2,361,326	\$ 2,126,328	\$ 234,998	11.05%
		Average Res Tax Rate/\$1000	\$ 1.70547	\$ 2.16782	\$ (0.46235)	
		Average Taxes per Res Property	\$ 1,531.37	\$ 1,346.73	\$ 184.64	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 24,080	\$ 21,307	\$ 2,773	
106	9200	ANIMAL CONTROL	13,359	12,259	1,100	
107	2500	BUILDING INSPECTION	12,631	11,542	1,089	
109	5500	DESTRUCTION OF PESTS	535	528	7	
118	0300	ELECTORAL AREA ADMINISTRATION	197,375	179,644	17,731	
119	5000	ELECTORAL AREA PLANNING	96,297	86,670	9,627	
88	0410	EMERGENCY PLANNING	7,549	5,917	1,632	
89	5010	ENVIRONMENTAL CONSERVATION	13,961	10,341	3,620	
92	0100	GENERAL GOVERNMENT	37,571	33,663	3,908	
22	7890	HERITAGE (Subregional)	70	333	(263)	
95	4250	ILLEGAL DUMPING	900	795	105	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	1,540	1,453	87	
129	5700	MOSQUITO CONTROL - Improvements Only	117	643	(526)	
99	5550	NUISANCE CONTROL	654	613	41	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	916	858	58	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,172	1,714	(542)	
102	7720	REGIONAL TRAILS	8,547	7,166	1,381	
103	8200	REGIONAL TRANSIT	6,137	5,143	994	
146	4200	SOLID WASTE MANAGEMENT PLAN	6,286	4,301	1,985	
104	4300	SUBDIVISION SERVICING	13,489	10,952	2,537	
		Subtotal	443,185	395,842	47,343	11.96%
		<u>Regional Director determines budget</u>				
62	3920	FAULDER WATER SYSTEM-A(777)-Parcel Tax	153,265	151,721	1,544	
8	1000	FIRE PROTECTION WESTBENCH-A(715)	359,557	372,427	(12,870)	
125	8000	GRANT-IN-AID	2,041	2,010	31	
133	2700	NOISE BYLAW (Areas D, F & I)	6,283	4,862	1,421	
15	7570	PARKS COMMISSION	119,864	118,194	1,670	
16	7560	REC CENTRE COST SHARING-M(715)	18,862	18,616	246	
141	0370	RURAL PROJECTS	47,028	47,777	(749)	
54	3820	SEPTAGE DISPOSAL SERVICE (Areas D, E, I & F-S/A 3(715))	-	-	-	
60	9660	STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS-A(715)	6,606	6,616	(10)	
149	2630	UNTIDY AND UNSIGHTLY PREMISES	9,403	7,678	1,725	
12	0425	VICTIM SERVICES (Areas D, E, F & I)	1,393	1,404	(11)	
49	8240	WEST BENCH TRANSIT (Parcel Tax)	26,030	10,094	15,936	
71	3970	WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
		Subtotal	865,932	856,999	8,933	1.04%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD	20,801	19,396	1,405	
135	9900	OKANAGAN REGIONAL LIBRARY	89,119	88,294	825	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	10,519	9,292	1,227	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	560	558	2	
		Subtotal	120,999	117,540	3,459	2.94%
		TOTAL	\$ 1,430,116	\$ 1,370,381	\$ 59,735	4.36%
		Average Res Tax Rate/\$1000	\$ 1.47825	\$ 1.93236	\$ (0.45411)	
		Average Taxes per Res Property	\$ 1,234.37	\$ 1,161.04	\$ 73.33	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		ELECTORAL AREA G (HEDLEY/KEREMEOS)				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 16,771	\$ 16,938	\$ (167)	
106	9200	ANIMAL CONTROL	7,791	7,822	(31)	
109	5500	DESTRUCTION OF PESTS	312	337	(25)	
118	0300	ELECTORAL AREA ADMINISTRATION	115,113	114,617	496	
119	5000	ELECTORAL AREA PLANNING	56,162	55,297	865	
88	0410	EMERGENCY PLANNING	4,403	3,775	628	
92	0100	GENERAL GOVERNMENT	21,912	21,477	435	
22	7890	HERITAGE (Subregional)	41	213	(172)	
95	4250	ILLEGAL DUMPING	525	507	18	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	898	927	(29)	
129	5700	MOSQUITO CONTROL - Improvements Only	10,719	6,706	4,013	
99	5550	NUISANCE CONTROL	382	391	(9)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	534	548	(14)	
102	7720	REGIONAL TRAILS	4,985	4,572	413	
103	8200	REGIONAL TRANSIT	3,579	3,282	297	
104	4300	SOLID WASTE MANAGEMENT PLAN	3,666	2,744	922	
146	4200	SUBDIVISION SERVICING	7,867	6,988	879	
		Subtotal	255,661	247,141	8,520	3.45%
		<u>Regional Directors (Areas B & G) & Village determine budget</u>				
115	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,201	8,155	46	
2	1100	FIRE PROTECTION (58.387% Portion of Service Area C716)	190,188	187,705	2,483	
42	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	149,922	137,808	12,114	
43	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	50,825	45,911	4,914	
84	3400	REFUSE DISPOSAL SITE - Improvements Only	107,140	112,002	(4,862)	
145	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,335	10,300	35	
		Subtotal	516,611	501,881	14,730	2.93%
		<u>Regional Director determines budget</u>				
19	9000	CEMETERY	4,100	2,039	2,061	
126	7970	GRANT IN AIDS	1,335	7,497	(6,162)	
23	7840	HERITAGE GRANT	3,250	3,150	100	
142	0380	RURAL PROJECTS	14,975	11,744	3,231	
57	9500	STREET LIGHTING (Area G)	571	561	10	
51	9450	STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	762	741	21	
47	8350	TRANSIT (Area G)	2,584	2,628	(44)	
152	2640	UNTIDY AND UNSIGHTLY PREMISES	9,447	7,042	2,405	
		Subtotal	37,024	35,402	1,622	4.58%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N716	210	192	18	
135	9900	OKANAGAN REGIONAL LIBRARY	51,975	56,332	(4,357)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	3,206	2,906	300	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	107,915	107,613	302	
		Subtotal	163,306	167,043	(3,737)	-2.24%
		TOTAL	\$ 972,602	\$ 951,467	\$ 21,135	2.22%
		Average ResTax Rate/\$1000	\$ 1.89737	\$ 2.33010	\$ (0.43273)	
		Average Taxes per Res Property	\$ 583.28	\$ 540.37	\$ 42.91	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		<u>ELECTORAL AREA H (PRINCETON RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 37,119	\$ 35,728	\$ 1,391	
107	2500	BUILDING INSPECTION	37,206	35,274	1,932	
118	0300	ELECTORAL AREA ADMINISTRATION	318,518	313,232	5,286	
119	5000	ELECTORAL AREA PLANNING	155,401	151,120	4,281	
88	0410	EMERGENCY PLANNING	12,182	10,318	1,864	
92	0100	GENERAL GOVERNMENT	60,630	58,695	1,935	
22	7890	HERITAGE (Subregional)	113	581	(468)	
95	4250	ILLEGAL DUMPING	1,453	1,386	67	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	2,485	2,534	(49)	
129	5700	MOSQUITO CONTROL - Improvements Only	15,760	14,068	1,692	
99	5550	NUISANCE CONTROL	1,056	1,069	(13)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,478	1,497	(19)	
102	7720	REGIONAL TRAILS	13,793	12,495	1,298	
103	8200	REGIONAL TRANSIT	9,903	8,968	935	
104	4300	SOLID WASTE MANAGEMENT PLAN	10,144	7,499	2,645	
146	4200	SUBDIVISION SERVICING	21,767	19,096	2,671	
		Subtotal	699,008	673,560	25,448	3.78%
		<u>Regional Director determines budget</u>				
20	9100	CEMETERY	1,468	1,458	10	
115	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,201	8,155	46	
4	1300	FIRE PROTECTION AREA H-A(717)	96,471	94,001	2,470	
3	1400	FIRE PROTECTION TULAMEEN/COALMONT-C(717)	245,097	234,825	10,272	
127	7980	GRANT IN AID	19,837	17,749	2,088	
132	2730	NOISE BYLAW (Area H)	8,044	6,453	1,591	
40	7000	PRINCETON RECREATION (contribution funding)	284,590	279,440	5,150	
83	3100	REFUSE DISPOSAL	204,599	204,869	(270)	
143	0390	RURAL PROJECTS	53,099	46,248	6,851	
56	4000	SHINISH CREEK DIVERSION-B(717)-Parcel Tax	10,307	13,796	(3,489)	
48	8400	TRANSIT (Area H)	723	720	3	
39	7490	TULAMEEN RECREATION COMMISSION	48,782	35,208	13,574	
153	2650	UNTIDY AND UNSIGHTLY PREMISES	48,434	31,105	17,329	
		Subtotal	1,029,652	974,027	55,625	5.71%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N717	520	537	(17)	-3.14%
		TOTAL	\$ 1,729,180	\$ 1,648,124	\$ 81,056	4.92%
		Average Tax Rate/\$1000	\$ 1.36431	\$ 1.65276	\$ (0.28845)	
		Average Taxes per Property	\$ 624.84	\$ 577.76	\$ 47.08	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2022 Budget Comparative Requisition

		ELECTORAL AREA I (KALEDEN/TWIN LAKES/ST ANDREWS/APEX)				
		Participating Directors determine budget by weighted vote				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 34,517	\$ 29,635	\$ 4,882	
106	9200	ANIMAL CONTROL	18,257	16,572	1,685	
107	2500	BUILDING INSPECTION	36,327	35,925	402	
109	5500	DESTRUCTION OF PESTS	730	713	17	
118	0300	ELECTORAL AREA ADMINISTRATION	269,730	242,841	26,889	
119	5000	ELECTORAL AREA PLANNING	131,598	117,159	14,439	
88	0410	EMERGENCY PLANNING	10,316	7,999	2,317	
89	5010	ENVIRONMENTAL CONSERVATION	19,079	13,978	5,101	
92	0100	GENERAL GOVERNMENT	51,343	45,505	5,838	
22	7890	HERITAGE (Subregional)	95	450	(355)	
95	4250	ILLEGAL DUMPING	1,230	1,075	155	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	2,105	1,965	140	
129	5700	MOSQUITO CONTROL - Improvements Only	11,413	12,565	(1,152)	
99	5550	NUISANCE CONTROL	894	829	65	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,252	1,160	92	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,602	2,317	(715)	
102	7720	REGIONAL TRAILS	11,680	9,687	1,993	
103	8200	REGIONAL TRANSIT	8,386	6,953	1,433	
104	4300	SOLID WASTE MANAGEMENT PLAN	8,591	5,814	2,777	
146	4200	SUBDIVISION SERVICING	18,433	14,805	3,628	
148	8600	TRANSIT - SOUTH OKANAGAN	23,518	10,308	13,210	
		Subtotal	661,097	578,255	82,842	14.33%
		Regional Director determines budget				
61	3901	APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	4,936	4,928	8	
80	4310	APEX WASTE TRANSFER STATION	93,203	90,678	2,525	
113	9330	ECONOMIC DEVELOPMENT (Area I)	3,075	6,116	(3,041)	
5	1600	FIRE PROTECTION KALEDEN-H(714) H(715)	347,181	342,367	4,814	
156	1900	FIRE PROTECTION APEX MOUNTAIN	363,859	-	363,859	
128	8010	GRANT IN AID	6,139	10,300	(4,161)	
133	2700	NOISE BYLAW (Areas D, F & I)	8,586	6,572	2,014	
36	7530	RECREATION COMMISSION KALEDEN-N(714) N(715)	219,689	162,824	56,865	
144	0350	RURAL PROJECTS	52,841	61,662	(8,821)	
54	3820	SEPTAGE DISPOSAL SERVICE (Areas D, E, I & F-S/A 3(715))	-	-	-	
154	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	22,804	19,517	3,287	
12	0425	VICTIM SERVICES (Areas D, E, F & I)	1,904	1,897	7	
		Subtotal	1,124,216	706,861	417,355	59.04%
		Requisitions from Other Multi-Regional Boards				
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	2,810	2,549	261	
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	18,530	17,138	1,392	
135	9900	OKANAGAN REGIONAL LIBRARY	121,788	119,355	2,433	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	9,483	8,479	1,004	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	950	947	3	
		Subtotal	153,561	148,468	5,093	3.43%
		TOTAL	\$ 1,938,874	\$ 1,433,584	\$ 505,290	35.25%
		Average Res Tax Rate/\$1000	\$ 1.81177	\$ 1.86232	\$ (0.05055)	
		Average Taxes per Res Property	\$ 1,120.51	\$ 827.81	\$ 292.70	