


**Interior Health**  
**Okanagan Similkameen**  
**Summary of Regional Hospital District Funding Request**  
**for 2022/23**

Appendix 1

| Facility  | Location                             | Project Description  | Total Budget         | RHD Share            | Previous RHD Approval   |       | 2022/23 Funding Request |
|---|--------------------------------------|--|----------------------|----------------------|---|-------|-------------------------|
|   |                                      |  |                      |                      | Amount  | B/L # |                         |
| Penticton Regional Hospital   | Penticton                            | <u>Construction Projects over \$100,000</u><br>Relocation of Oncology Department | \$ 13,000,000        | \$ 3,200,000         |   |       | \$ 3,200,000            |
| <del>Princeton General Hospital/South Similkameen Health Centre/TBD</del> | <del>Princeton/Keremeos/Oliver</del> | <del>South Okanagan Similkameen Primary Care Network</del>                       | <del>3,500,000</del> | <del>1,400,000</del> |  |       | <del>1,400,000</del>    |
| <del>Penticton Regional Hospital</del>                                    | Penticton                            | Elevator Upgrade   | 500,000              | 200,000              |   |       | 200,000                 |
| Penticton Regional Hospital   | Penticton                            | Washroom Renovations, Wheelchair Access  | 187,750              | 75,100               | \$ 36,000   | 166   | 39,100                  |
|   |                                      | <u>Construction Projects under \$100,000</u>                                     |                      |                      |   |       |                         |
| Penticton Regional Hospital   | Penticton                            | Nursing Station Renovation   | 99,900               | 39,960               |   |       | 39,960                  |
| South Okanagan General Hospital   | Oliver                               | Kitchen Make-up Air Conditioning Unit Replacement                                | 80,000               | 32,000               |   |       | 32,000                  |
| South Similkameen Health Centre   | Keremeos                             | Dry System Corrosion Remediation   | 70,000               | 28,000               |   |       | 28,000                  |
| Princeton General Hospital  | Princeton                            | Security System Upgrade  | 66,000               | 26,400               |   |       | 26,400                  |
|   |                                      | <u>IH-Wide Digital Health</u>  |                      |                      |   |       |                         |
| Regional  |                                      | Various  | 1,051,000            | 420,400              |   |       | 420,400                 |
|   |                                      | <u>Equipment over \$100,000</u>  |                      |                      |   |       |                         |
| Various   | Various                              | Laboratory Middleware  | 391,500              | 156,600              | 55,400  | 166   | 101,200                 |
| South Okanagan General Hospital   | Oliver                               | Chemistry Analyzer   | 116,000              | 46,400               |   |       | 46,400                  |
|   |                                      | <u>Equipment under \$100,000 (Global Grant)</u>                                  |                      |                      |   |       |                         |
| All Facilities  |                                      | Equipment between \$5,000 and \$100,000  | 1,161,250            | 464,500              |   |       | 464,500                 |
| <b>TOTAL</b>  |                                      |  | <b>\$ 20,223,400</b> | <b>\$ 6,089,360</b>  | <b>\$ 91,400</b>  |       | <b>\$ 5,997,960</b>     |

