

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: August 4, 2022

RE: **Bylaw 2973, 2022 - Area "F" Community Works Expenditure Bylaw**

Administrative Recommendation:

THAT Bylaw No.2973, 2022, being a bylaw to withdraw \$75,000 from the Electoral Area "F" Community Works (Gas Tax) Reserve to fund the supply and installation of variable frequency drives for the West Bench Water System pump station be given first, second and third reading and adopted.

Background:

This request is in regards to the supply and installation of two variable frequency drives (VFD), which will increase efficiency of the water system as determined in an Energy Assessment. It is projected that the Area "F" Gas Tax will have a balance of \$857,681

Analysis:

This project is eligible under project category "Community Energy System", which is set out in the Community Works Gas Tax Program.

The objective of this criteria is to install infrastructure that generates or increases efficiency use of energy.

Alternatives:

That Bylaw 2973, 2022 not be adopted.

Respectfully submitted:

"Jim Zaffino

J. Zaffino, Manager of Finance