

OSRHD Tax Requisition & IHA Capital Requests History 2011 - 2023

<u>Year</u>	<u>Tax Requisition</u>	<u>% Change in Tax Requisition</u>	<u>IHA Capital Requests</u>	<u>IHA Global Grant</u>	<u>Total IHA Requests</u>	<u>5 Year Avg IHA Requests</u>	<u>OSRHD Budget Approved Requests</u>	<u>5 Year Avg Budget Approved Requests</u>
2011	4,660,000		1,470,000	402,400	1,872,400		1,872,400	
2012	4,804,000	3.09%	1,021,600	399,600	1,421,200		1,421,200	
2013	4,900,000	2.00%	942,000	396,400	1,338,400		1,338,400	
2014	5,255,000	7.24%	699,073	395,500	1,094,573		1,094,573	
2015	5,551,960	5.65%	1,176,360	435,000	1,611,360	1,467,587	1,611,360	1,467,587
2016	5,839,480	5.18%	1,306,200	399,400	1,705,600	1,434,227	1,705,600	1,434,227
2017	6,136,460	5.09%	3,133,000	403,700	3,536,700	1,857,327	3,536,700	1,857,327
2018	6,377,840	3.93%	2,190,000	392,300	2,582,300	2,106,107	2,582,300	2,106,107
2019	6,447,140	1.09%	993,300	392,300	1,385,600	2,164,312	1,385,600	2,164,312
2020	6,447,140	0.00%	3,489,300	440,400	3,929,700	2,627,980	3,929,700	2,627,980
2021	6,447,140	0.00%	3,961,000	426,200	4,387,200	3,164,300	2,987,200	2,884,300
2022	6,447,140	0.00%	4,133,460	464,500	4,597,960	3,376,552	5,597,960	3,296,552
2023	6,447,140	0.00%	3,171,300	398,400	3,569,700	3,574,032	3,569,700	3,494,032

IHA Capital Requests 2019 - 2023

OSRHD Budget Approved Requests 2019 - 2023

<u>Year</u>	<u>Capital Requests</u>	<u>Global Grant</u>	<u>Total IHA Requests</u>
2019	993,300	392,300	1,385,600
2020	3,489,300	440,400	3,929,700
2021	3,961,000	426,200	4,387,200
2022	4,133,460	464,500	4,597,960
2023	3,171,300	398,400	3,569,700
5 Yr Avg	3,149,672	424,360	3,574,032
4 Yr Avg	3,688,765	432,375	4,121,140
3 Yr Avg	3,755,253	429,700	4,184,953

<u>GRAND Budget Approved Requests 2019 - 2023</u>			
<u>Year</u>	<u>Approved Capital Requests</u>	<u>Approved Global Grant Requests</u>	<u>Total Approved Requests</u>
2019	993,300	392,300	1,385,600
2020	3,489,300	440,400	3,929,700
2021	2,561,000	426,200	2,987,200
2022	5,133,460	464,500	5,597,960
2023	3,171,300	398,400	3,569,700
5 Yr Avg	3,069,672	424,360	3,494,032
4 Yr Avg	3,588,765	432,375	4,021,140
3 Yr Avg	3,621,920	429,700	4,051,620

***Please note that the 2023 Budget has not had 3rd Reading & Adoption as of yet & the 2023 Tax Requisition is not set.**

**Also all of the 2023 IHA Capital Requests have only received approval at 1st & 2nd Reading of the 2023 Budget.